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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF HUMAN SERVICES
DIVISION FOR CHILDREN, YOUTH & FAMILIES

Lori A. Shiblinette
 Commissioner

Joseph E. Ribsam, Jr.
 Director

129 PLEASANT STREET, CONCORD, NH 03301-3857
 603-271-4451 1-800-852-3345 Ext. 4451
 FAX: 603-271-4729 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

August 26, 2020

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
 And the Honorable Council
 State House
 Concord, New Hampshire 03301

Informational Item

Pursuant to RSA 21-P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended by Executive Order 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15 and 2020-16 Governor Sununu has authorized the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend Family Violence Prevention and Services Grant Program funds under the Coronavirus Aid, Relief, and Economic Security Act in the amount of \$142,480 effective upon your approval through June 30, 2021, and further authorize the allocation of these funds in the accounts below.

05-95-42-421010-29590000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, DOMESTIC VIOLENCE PROGRAMS

FY 2021

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-403875	Federal Funds	\$ 892,067	\$ 142,480	\$ 1,034,547
	General Funds	\$ 1,200,000	\$ -	\$ 1,200,000
009-405265	Other Funds	\$ 352,833	\$ -	\$ 352,833
	Total Revenue:	\$ 2,444,900	\$ 142,480	\$ 2,587,380
Expense				
041-500801	Audit Fund Set Aside	\$ 792	\$ 143	\$ 935
073-500581	Grants	\$ 578,415	\$ -	\$ 578,415
080-500710	Out of State Travel	\$ 2,500	\$ -	\$ 2,500
102-500731	Contracts for Program Services	\$ 1,863,193	\$ -	\$ 1,863,193
103-502507	Program Contracts	\$ -	\$ 142,337	\$ 142,337
	Total Expenses:	\$ 2,444,900	\$ 142,480	\$ 2,587,380

EXPLANATION

This request is being made to accept the additional grant funds available for SFY 2021 to administer the Family Violence Prevention and Services Grant Program, Coronavirus Aid, Relief, and Economic Security Act (CARES Act). These special funds are to be used to conduct human service activities related to or affected by COVID-19 for services and supports for victims of domestic violence and their dependents.

The NH Coalition and its programs project utilizing the CARES Act funding in the following ways, as is needed by the individual domestic violence program to ensure the continuity of respective program's services:

- Provision of advocacy services, both in-person services and remote services
 - accompaniment to hospital, court, and police departments
 - supportive services and referrals
 - mobile advocacy
- Costs associated with shelter and safe housing
 - Hotel/rental accommodations when shelter space is unavailable
 - Cleaning supplies/cleaning services
 - PPE
 - Rental Assistance

Funds are being budgeted in Program Contracts (Class 103) to provide grant money to New Hampshire programs to carry out the objectives of the Family Violence Prevention and Services. Funds are also being budgeted for Audit costs (Class 041) per state requirements.

Area served: Statewide

Source of Funds: 100% Federal Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner



Recipient Information

- 1. Recipient Name
NEW HAMPSHIRE
129 Pleasant Street, Brown Bldg.

CONCORD, NEW HAMPSHIRE 03301 3857
- 2. Congressional District of Recipient
*See Remarks
- 3. Payment Account Number and Type
*See Remarks
- 4. Employer Identification Number (EIN)
XXXXXXXXXXXX
- 5. Data Universal Numbering System (DUNS)
011040545
- 6. Recipient's Unique Entity Identifier
*See Remarks
- 7. Project Director or Principal Investigator
Robert Rodler

robert.rodler@dhhs.nh.gov
- 8. Authorized Official
*See Remarks

Federal Agency Information

- 9. Awarding Agency Contact Information
Margaret Harrell

Margaret.Harrell@ACF.hhs.gov
N/A
- 10. Program Official Contact Information
Jerry Milner
Associate Commissioner
ACYF - Family and Youth Services Bureau
MGM_Grantor@grantsolutions.gov
202-205-8618

Federal Award Information

- 11. Award Number
2001NHFVC3
- 12. Unique Federal Award Identification Number (FAIN)
2001NHFVC3
- 13. Statutory Authority
Coronavirus Aid, Relief, and Economic Security (CARES) Act, 2020 [P.L. 116-136]
- 14. Federal Award Project Title
*See Remarks
- 15. Catalog of Federal Domestic Assistance (CFDA) Number
93.671
- 16. CFDA Program Title
Family Violence Prevention and Services/Grants for Battered Women's Shelters_ Grants to States and Indian Tribes
- 17. Award Action Type
New
- 18. Is the Award R&D?
*See Remarks

Summary Federal Award Financial Information

19. Budget Period Start Date	03-27-2020	End Date	09-30-2021
20. Total Amount of Federal Funds Obligated by this Action		\$142,480.00	
20a. Direct Cost Amount		*See Remarks	
20b. Indirect Cost Amount Administrative Offset		*See Remarks	
21. Authorized Carryover		*See Remarks	
22. Offset		*See Remarks	
23. Total Amount of Federal Funds Obligated this budget period		\$142,480.00	
24. Total Approved Cost Sharing or Matching, where applicable		*See Remarks	
25. Total Federal and Non-Federal Approved		*See Remarks	
26. Project Period Start Date	03-27-2020 -	End Date	09-30-2021
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching		*See Remarks	

- 28. Authorized Treatment of Program Income
*See Remarks
- 29. Grants Management Officer – Signature

Footnotes

Margaret Harrell



Recipient Information

NEW HAMPSHIRE
129 Pleasant Street, Brown Bldg.
CONCORD, NEW HAMPSHIRE 03301 3857
Employer Identification Number (EIN): XXXXXXXXXXXXX
Data Universal Numbering System (DUNS): 011040545
Recipient's Unique Entity Identifier: *See Remarks
Object Class: 41.15

Financial Information

<u>Appropriation</u>	<u>CAN</u>	<u>Allotment</u>	<u>Award this action</u>	<u>Cumulative Grant</u> <u>Award to Date</u>	<u>Document Number</u>	<u>Funding Type</u>
75-2021-1536	2020,G990910	\$142,480.00	\$142,480.00	\$142,480.00	2001NHFVC3	The CARES Act 2020

Terms and Conditions