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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

October 25, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Hazard Mitigation Grant Program (HMGP) funds from the Federal Emergency Management Agency (FEMA) for DR-4006 May 2011 Floods in the amount of \$17,193.00 for the implementation of cost-effective mitigation projects. Effective upon Governor and Council approval through September 28, 2018. Funding Source: 100% Federal Funds.

Funds are to be budgeted in the SFY 2018 in the following account:

02-23-23-236010-29210000	Dept. of Safety	HSEM	Hazard Mitigation Grant Program-FEMA	
<u>Class</u>	<u>Description</u>	<u>SFY18 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised SFY18 Adjusted Authorized</u>
000-408121	Federal Funds	(\$1,047,610.83)	(\$17,193.00)	(\$1,064,803.83)
020-500200	Current Expense	\$724.00	\$0.00	\$724.00
040-500800	Indirect Costs	\$2,975.00	\$1,700.00	\$4,675.00
041-500801	Audit Fund Set Aside	\$1,047.00	\$16.00	\$1,063.00
050-500109	Personal Serv- Temp	\$24,400.00	\$0.00	\$24,400.00
060-500601	Benefits	\$1,870.00	\$0.00	\$1,870.00
072-500574	Grants – Federal	\$1,016,094.83	\$15,477.00	\$1,031,571.83
080-507101	Out of State Travel	\$500.00	\$0.00	\$500.00
	Totals	\$1,047,610.83	\$17,193.00	\$1,064,803.83

Explanation

This request of \$17,193.00 is to cover cost overruns with the Town of Plymouth Bell Road Project in the amount of \$15,477.00, with the remaining \$1,716.00 to be used for indirect costs and audit fund set aside associated with the grant payment. The cost overruns were due to the complexity of the culvert work to be done on the roadway resulting in a higher than anticipated bid cost breakdown. The Department of Safety, Division of Homeland Security and Emergency Management (HSEM) requested cost overruns from the Federal Emergency Management Agency (FEMA) on August 11, 2017, and received approval on August 30, 2017. HSEM prepared the amended grant agreement and the Town of Plymouth accepted the amended grant per the Town's protocol, returning the signed amendment to HSEM. At that time, HSEM completed the processing of the amendment.

The Hazard Mitigation Grant Program (HMGP) provides funding to states and communities (sub-recipients) for cost-effective hazard mitigation activities that complement a comprehensive mitigation program. FEMA provides HMGP funds to states following presidentially declared disasters where the FEMA Public Assistance Program is employed that, in turn, provide sub-grants or contracts for a variety of mitigation activities, such as planning and the implementation of projects identified through the evaluation of natural hazards. The cost share is 75% Federal funds and a 25% applicant soft-match. The sub-grantee will

provide and document the program match requirements. The management costs associated with the Hazard Mitigation Grant Program are 100% federal funds and do not require a matching percentage.

The funds are to be budgeted as follows:

Funds in class 040, Indirect Costs, are needed to pay indirect costs on all eligible expenses.

Funds in class 041, Audit Fund Set Aside, are needed to pay audit fund set aside on all eligible expenses.

Funds in class 072, Grants-Federal, provide funding for grants to sub-grantees.

The State of New Hampshire solicits applications statewide. Notification of the availability of HMGP funds is made to every community by e-mail and by letters sent to the chief elected official of each community. The State of New Hampshire submits all applications received for program funding to the Federal Emergency Management Agency for their final approval. Applications that are determined to be cost effective and program eligible are then funded 75% by FEMA; not every application submitted is determined to be program eligible. However, all applications that are determined to be eligible are funded at the requested dollar amount listed in their application, pending availability of adequate program funding.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

Homeland Security and Emergency Management
Hazard Mitigation Grant Program

10/19/2017

Fiscal Situation: Account 02-23-23-236010-29210000

Federal Funds Awarded:

DR4006 May 2011 Floods	\$196,371.00
DR4049 Oct 2011 Snowstorm	\$532,223.00
DR4065 May 2012 Floods	\$510,353.00
DR4139 July 2013 Rain	\$1,107,723.00
Total Grant Funds Awarded	\$2,346,670.00

Less expenses in FY 2015	(\$77,898.00)
Less expenses in FY 2016	(\$113,723.09)
Less expenses in FY 2017	(\$327,372.71)
Total Prior Fiscal Year Actual Expenses	(\$518,993.80)

Net Grant Funds Remaining	\$1,827,676.20
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Less: Current Adjusted Authorized	(\$1,047,110.83)
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Grant Funds Remaining	\$780,565.37
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This Request	\$17,193.00
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FEMA

August 28, 2014

Perry Plummer, Director
Homeland Security and Emergency Management
33 Hazen Dr.
Concord, NH 03305

Re: Section 324 Management Costs Final (12-Month) Lock-ins and
HMGP Final Lock-in Ceiling, FEMA-4139-DR-NH

Dear Director Plummer:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of \$1,056,081 in Federal funding is available for the HMGP under FEMA-4139-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 52,804
7% PROJECTS	\$ 73,926
REGULAR PROJECTS	\$ 929,351
12-MONTH LOCK-IN	\$ 1,056,081
STATE MANAGEMENT COST PROJECTS	\$ 51,642

#1,107,723.00*

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4139-DR-NH. Final applications or amendments for new mitigation projects must have been submitted to the FEMA Region I Hazard Mitigation Assistance Branch by **August 2, 2014**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact Richard Verville, FEMA Region I Hazard Mitigation Assistance Branch Chief, at (617) 956-7524.

Sincerely,

Dean J. Savramis
Director, Mitigation Division
FEMA Region I

cc: Beth Peck, State Hazard Mitigation Officer, NH HSEM
Dan McElhinney, Grants Division Director, FEMA Region I
Lynn Wright, Grants Management Branch Chief, FEMA Region I

RECEIVED
9-19-14

via mail



FEMA

October 12, 2012

Mr. Christopher Pope, Director
NH Homeland Security and Emergency Management
33 Hazen Drive
Concord, New Hampshire 03301

Re: 12-MONTH FINAL LOCK-IN
FEMA-4006-DR-NH
Hazard Mitigation Grant Program

Dear Director Pope:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the Hazard Mitigation Grant Program (HMGP) is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. The 12-month final lock-in of \$187,216 in Federal funding is available for the HMGP under FEMA-4006-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 9,361	
7% PROJECTS	\$ 13,105	
REGULAR PROJECTS	\$ 164,750	
6-MONTH LOCK-IN	\$ 187,216	} \$196,371.00 *
STATE MANAGEMENT COST PROJECTS	\$ 9,155	

This calculation is based on the 12-month estimate as reported by the authorized disaster assistance programs. This is the final 12-month lock-in for FEMA-4006-DR-NH. Final applications or amendments for new mitigation projects must have been submitted to the FEMA Region I Hazard Mitigation Division by **July 22, 2012**. If you have any questions, please contact me.

Sincerely,

Dean J. Savramis
Mitigation Division Director
FEMA Region I

Cc: Lance Harbour, HSEM



FEMA

October 12, 2012

Mr. Christopher Pope, Director
NH Homeland Security and Emergency Management
33 Hazen Drive
Concord, New Hampshire 03301

Re: SIX-MONTH PRELIMINARY LOCK-IN
FEMA-4049-DR-NH
Hazard Mitigation Grant Program

Dear Director Pope:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the Hazard Mitigation Grant Program (HMGP) is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. A 6-month lock-in of \$507,411 in Federal funding is available for the HMGP under FEMA-4049-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 25,371	
7% PROJECTS	\$ 35,519	
REGULAR PROJECTS	\$ 446,521	
6-MONTH LOCK-IN	\$ 507,411	} \$532,223.00 *
STATE MANAGEMENT COST PROJECTS	\$ 24,812	

This calculation is based on the best available data and will be refined as the disaster assistance programs are processed. Please use these estimates for planning purposes when identifying projects to be cost shared under this event. A final 12 month lock-in amount will be provided to the state in upon its determination. Final applications or amendments for new mitigation projects must be submitted to the FEMA Hazard Mitigation Division by **December 5, 2012**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact me.

Sincerely,

Dean J Savramis
Mitigation Division Director
FEMA Region I

Cc: Lance Harbour, HSEM



FEMA

February 7, 2013

Perry Plummer, Acting Director
NH Department of Homeland Security and Emergency Management
33 Hazen Drive
Concord, New Hampshire 03301

Re: Six-Month Preliminary Lock-In
FEMA-4065-DR-NH
Hazard Mitigation Grant Program (HMGP)

Dear Director Plummer:

Under Section 404 of the Stafford Act, as amended, 75% Federal funding is authorized for hazard mitigation measures. As a condition of receiving Federal disaster assistance, measures must be cost-effective, environmentally acceptable and be consistent with the strategies and recommendations identified in your State Hazard Mitigation Plan. Funding for mitigation projects under the HMGP is based on 15% of the estimated aggregate amount of grants made under the Stafford Act. A 6-month lock-in of \$486,560 in Federal funding is available for the HMGP under FEMA-4065-DR-NH. A breakdown of funding is listed below:

5% PROJECTS	\$ 24,328	
7% PROJECTS	\$ 34,059	
REGULAR PROJECTS	\$ 428,173	
6-MONTH LOCK-IN	\$ 486,560	} \$510,353 ⁰⁰ *
STATE MANAGEMENT COST PROJECTS	\$ 23,793	

This calculation is based on the best available data and will be refined as the disaster assistance programs are processed. Please use these estimates for planning purposes when identifying projects to be cost shared under this event. A final 12-month lock-in amount will be provided to the state upon its determination. Final applications or amendments for new mitigation projects must be submitted to the FEMA Hazard Mitigation Division by **June 15, 2013**. Please forward a SF-424 to cover the funding request. If you have any questions, please contact me.

Sincerely,

Dean J. Savramis
Director, Mitigation Division
FEMA Region I

Cc: Beth Peck, Acting SHMO, NH HSEM