

**New Hampshire**  
 Department of Agriculture,  
 Markets & Food

Shawn N. Jasper, Commissioner

March 28, 2019

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Agriculture, Markets & Food, Division of Pesticides Control (DAMF) to budget and expend balance forward from the Pesticide Management Account funds in the amount of \$41,600 for the purposes of funding class 049 Transfers to Other state Agencies to fulfill the scope of work with NH Department of Health & Services (HHS), effective upon Governor and Executive Council approval through June 30, 2019. **100% Federal Funds.**

Funding to be budgeted as follows:

Pesticide Management Account 02-18-18-183010-21400000 Fiscal Year 2019					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
000	403895	Federal Funds	(\$295,467)	(\$41,600)	(\$337,067)
010	500100	Personal Services	\$118,773	-0-	\$118,773
018	500106	Overtime	50	-0-	50
020	500200	Current Expenses	15,115	-0-	15,115
026	500321	Organizational Dues	1,650	-0-	1,650
030	500731	Office Equipment - replace	750	-0-	750
039	500192	Telecommunications	1,310	-0-	1,310
040	500800	Indirect Costs	11,061	-0-	11,061
041	500801	Audit Fund Set Aside	77	-0-	77
042	500620	Post-Retirement Benefits	10,345	-0-	10,345
049	500294	Transfers to Other State Agencies	47,000	41,600	88,600
050	500109	Part Time Salaries	24,102	-0-	24,102
057	500531	Books Periodicals Subscriptions	1,300	-0-	1,300
060	500601	Benefits	53,759	-0-	53,759
070	500705	In-State Travel	6,175	-0-	6,175
080	500710	Out-of-State Travel	4,000	-0-	4,000
		Totals	\$295,467	\$41,600	\$337,067

### EXPLANATION

This adjustment of account #010-018-2140, Pesticide Management, which includes Certification (pesticide licenses and permits), Enforcement, Worker Protection, and Groundwater programs, will enable us to continue to support and enhance the programs using revenue granted by the United States Environmental Protection Agency for FY 2019.

In the event that these Federal funds become no longer available, General Funds will not be requested to support this program.

The funds will continue to support and expand on these efforts, with the following changes in FY 2019.

Object Class 049 - Transfers to Other Agencies - \$41,600 - Funds are required to cover the cost of laboratory equipment for the Division of Pesticide Controls Enforcement Program.

Respectfully submitted,



Shawn N. Jasper  
Commissioner