



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
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June 25, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to Chapter 228:11, Laws of 2017, authorize the Department of Administrative Services to transfer \$819,450 of appropriations from a completed capital project to three roofing projects to enable the department to complete roof renovations at three state owned buildings in Concord, NH, effective upon Governor and Council approval through June 30, 2021. **100% Capital – General Funds**

From:

State Library Parapet and Ceiling Repair, Chapter 228: II, B, 8
01-14-14-140030-15210000-034-500162 \$819,450

To:

Safety – Roof Replacement, Chapter 228: II, B, 2
01-14-14-140030-15090000-034-500162 \$290,570

Spaulding – Roof Replacement, Chapter 228, II, B, 3
01-14-14-140030-15020000-034-500162 \$278,880

Walker Building – Roof Modifications, Chapter 228, II, B, 7
01-14-14-140030-15060000-034-500162 \$250,000

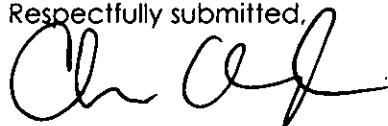
EXPLANATION

Pursuant to Chapter 228:11, Laws of 2017, please consider this request to transfer an individual project appropriation for the above-mentioned completed capital budget project to three capital budget projects within the same section of the capital budget. The State has solicited bids from contractors to replace and or repair the above-mentioned roofs and the bids all came in significantly over the respective appropriations. The transfer of these funds will allow the department to complete the required roof repairs.

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The Capital Budget Overview Committee approved this request on June 25, 2019, Item #CAP
19-014.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Ch Arlinghaus', written over the typed name.

Charles M. Arlinghaus
Commissioner

Department of Administrative Services

Roofing Project Summary

State Library Parapet and Ceiling Repair, Chapter 228: II, B, 8

The original estimate for this project and the subsequent appropriation assumed additional work that did not need to be done once the contractors were able to investigate the roof leaks further at the inception of the construction phase. Because of this reduction, there remains approximately \$850,000 appropriated to the project that will not be used. Project close-out occurred on May 23, 2019.

Safety – Roof Replacement, Chapter 228: II, B, 2

This project has been designed. The project was estimated by the Division of Public Works and was recently bid out. Bids came in higher than the amount appropriated for the project.

Spaulding – Roof Replacement, Chapter 228, II, B, 3

This project has been bid out twice and both times the prices have come in much higher than the appropriated amount. Several things have contributed to the higher bids including the historical nature of the building, access to the roof, limited brick repointing, and the possibility of hazardous materials.

Walker Building – Roof Modifications, Chapter 228, II, B, 7

This project encompasses a number of roof areas that need to be repaired. With the available funding, some of the work could be done. Additional funding would allow for more areas to be addressed to resolve additional roof leaks.