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**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
**DIVISION OF PUBLIC HEALTH SERVICES**

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October 8, 2020

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**INFORMATIONAL ITEM**

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$190,000 from \$10,104,931 to \$10,294,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The contracts and subsequent amendments were approved by Governor and Council, as indicated below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$0	\$1,284,885	O:6/19/19 (Item #78E)  A1:02/05/20 (Item #7)  A2:05/06/20 (Item #47)  A3: 8/26/2020 (Item #L)
City of Nashua	177441	1070165	Greater Nashua	\$731,156	\$190,000	\$921,156	O:09/18/19 (Item #25)  A1:02/05/20 (Item #7)  A2:05/06/20 (Item #47)
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792	O:6/19/19 (Item #78E)  A1:02/05/20

							(Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$0	\$2,229,571	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$740,800	\$0	\$740,800	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$715,216	\$0	\$715,216	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$0	\$784,643	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mary Hitchcock	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$0	\$1,523,853	O:6/19/19 (Item #78E)

Memorial Hospital							A1:02/05/20 (Item #7)  A2:05/06/20 (Item #47)  A3: 8/26/2020 (Item #L)
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$0	\$697,878	O:6/19/19 (Item #78E)  A1:02/05/20 (Item #7)  A2:05/06/20 (Item #47)  A3: 8/26/2020 (Item #L)
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$0	\$732,137	O:6/19/19 (Item #78E)  A1:02/05/20 (Item #7)  A2:05/06/20 (Item #47)  A3: 8/26/2020 (Item #L)
			<b>Total</b>	<b>\$10,104,931</b>	<b>\$190,000</b>	<b>\$10,294,931</b>	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

**Fiscal Details Attached**

**EXPLANATION**

This amendment is **retroactive** because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. The City of Nashua took longer to execute the amendment due to municipal approval procedures. Governor Sununu approved the other amendments on July 10, 2020, which were included as Informational Item #L on the August 26, 2020, Governor and Council Agenda. This amendment is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when the contract was originally approved as sole source.

The Contractor is activating its region's Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractor will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in its region, the

Contractor is also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractor in coordination with the Department's messaging. In addition to these activities, the Contractor is making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served by the Contractor encompasses the Greater Nashua area. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure shared situational awareness and coordinated actions. The network has been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge the network brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractor to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

Area served: Greater Nashua

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibanette  
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000
		<b>SUB TOTAL</b>		<b>\$390,000</b>	<b>\$0</b>	<b>\$390,000</b>

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS**

**74% Federal Funds & 26% General Funds**

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$194,673	\$0	\$194,673
		Sub-Total		\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
		Sub Total 2020		\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
		Sub Total 2021		\$89,910	\$0	\$89,910
		Sub-Total		\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$92,580	\$0	\$92,580
		Sub-Total		\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
		Sub Total 2020		\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
		Sub Total 2021		\$93,430	\$0	\$93,430
		Sub-Total		\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
		Sub Total 2020		\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$94,360	\$0	\$94,360
		Sub-Total		\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$94,675	\$0	\$94,675
		Sub-Total		\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
		Sub Total 2020		\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
		Sub Total 2021		\$86,750	\$0	\$86,750
		Sub-Total		\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$285,223	\$0	\$285,223
		Sub-Total		\$573,446	\$0	\$573,446



**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
		Sub Total 2020		\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
		Sub Total 2020		\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2020		\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
		Sub Total 2020		\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
		Sub Total 2021		\$88,550	\$0	\$88,550
		Sub-Total		\$180,100	\$0	\$180,100
		SUB TOTAL		\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU  
OF DRUG AND ALCOHOL, PREVENTION SVS**

**97% Federal Funds & 3% General Funds**

**CFDA #93.959**

**FAIN #TI010035**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2020		\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2021		\$132,405	\$0	\$132,405
		Sub-Total		\$264,810	\$0	\$264,810

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2020		\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2021		\$133,986	\$0	\$133,986
		Sub-Total		\$267,972	\$0	\$267,972

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2020		\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2021		\$128,014	\$0	\$128,014
		Sub-Total		\$259,565	\$0	\$259,565

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2020		\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2021		\$133,265	\$0	\$133,265
		Sub-Total		\$266,529	\$0	\$266,529

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2020		\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2021		\$133,385	\$0	\$133,385
		Sub-Total		\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2020		\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2021		\$133,512	\$0	\$133,512
		Sub-Total		\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2020		\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2021		\$131,149	\$0	\$131,149
		Sub-Total		\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2020		\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2021		\$129,008	\$0	\$129,008
		Sub-Total		\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2020		\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2021		\$135,845	\$0	\$135,845
		Sub-Total		\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
		Sub Total 2020		\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
		Sub Total 2021		\$136,362	\$0	\$136,362
		Sub-Total		\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2020		\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2021		\$136,612	\$0	\$136,612
		Sub-Total		\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2020		\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2021		\$133,551	\$0	\$133,551
		Sub-Total		\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2020		\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2021		\$133,069	\$0	\$133,069
		Sub-Total		\$266,138	\$0	\$266,138
		SUB TOTAL		\$3,445,412	\$0	\$3,445,412

**05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2**

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
		Sub-Total		\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
		Sub-Total		\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
		Sub-Total		\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500
		SUB TOTAL		\$1,391,931	\$0	\$1,391,931

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION**

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$36,058	\$0	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182
		SUB TOTAL		\$355,876	\$0	\$355,876

**05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS**

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000



**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**Granite United Way -South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		<b>SUB TOTAL</b>		<b>\$260,000</b>	<b>\$0</b>	<b>\$260,000</b>

**05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
		Sub-Total		\$13,355	\$0	\$13,355

**Mid-State Health Center**

**Vendor # 158055-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

**North Country Health Consortium**

**Vendor # 158557-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,255	\$0	\$13,255
		<b>SUB TOTAL</b>		<b>\$120,750</b>	<b>\$0</b>	<b>\$120,750</b>

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$190,000	\$190,000
		Sub-Total		\$0	\$190,000	\$190,000

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

			Sub-Total	\$50,000	\$0	\$50,000
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**Granite United Way -South Central Region**

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Lamprey Health Care**

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Lakes Region Partnership for Public Health**

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Manchester Health Department**

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$240,000	\$0	\$240,000

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$55,000	\$0	\$55,000

**Mid-State Health Center**

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**North Country Health Consortium**

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$49,999	\$0	\$49,999

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

			<b>SUB TOTAL</b>	<b>\$794,999</b>	<b>\$190,000</b>	<b>\$984,999</b>
			<b>TOTAL ALL</b>	<b>\$10,104,931</b>	<b>\$190,000</b>	<b>\$10,294,931</b>

**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



**State of New Hampshire  
Department of Health and Human Services  
Amendment #3 to the Regional Public Health Network Services**

This 3rd Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #3") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and City of Nashua, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 18 Mulberry St. Nashua, NH 03060.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020, (Item #7), and as amended on May 6, 2020 (Item #47) the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:  
\$921,156.
2. Add Exhibit A-1 Additional Scope of Services COVID-19 Response, which is attached hereto and incorporated by reference herein.
3. Add Exhibit B, Method and Conditions Precedent to Payment, Section 2. Program Funding, Subsection 2.2 to read:  
2.2 The Contractor may be reimbursed for allowable costs dating back to January 20, 2020 for the provision of services specified in Exhibit A-1 Additional Scope of Services COVID-19 Response
4. Modify Exhibit B-1, Program Funding by deleting it in its entirety and replacing with Exhibit B-1, Program Funding, Amendment #3.

*[Handwritten Signature]*  
8/13/20

**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #4 remain in full force and effect. This amendment shall be effective upon the Governor's approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05 and 2020-08.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire  
Department of Health and Human Services

8/20/2020  
Date

Lori Shubertte  
Name: Lisa Morris Lori Shubertte  
Title: Director Commissioner 18

City of Nashua

8/13/20  
Date

James W. Donchess  
Name: James W Donchess  
Title: Mayor, City of Nashua



**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

**OFFICE OF THE ATTORNEY GENERAL**

09/18/20

Date

*Catherine Pinos*

Name:

Title: Catherine Pinos, Attorney

I hereby certify that the foregoing Amendment was approved by the Governor approval issued under the Executive Order 2020-04.

**OFFICE OF THE SECRETARY OF STATE**

Date

Name:

Title:



## **Additional Scope of Services - COVID-19 Response**

### **1. Scope of Services**

#### **1.1. Emergency Operations**

- 1.1.1. The Contractor shall enact emergency operations across the Regional Public Health Network for COVID-19 efforts by:
  - 1.1.1.1. Activating the regions Multi-Agency Coordination Entity (MACE) at a level appropriate to meet the needs of the response.
  - 1.1.1.2. Staffing the MACE with the numbers and skills necessary to support the response and ensure worker safety.
  - 1.1.1.3. Assessing the region's public health and healthcare system training needs.
  - 1.1.1.4. Providing training designed to improve the regions public health and healthcare system response.
  - 1.1.1.5. Ensuring plans and regions response actions incorporate the latest DPHS guidance and direction.

#### **1.2. Responder Safety and Health**

- 1.2.1. The Contractor shall ensure the health and safety of the public health response workforce in the Regional Public Health Network, including but not limited to:
  - 1.2.1.1. Implementing staff resiliency programs, information, and referrals to responder mental health support.
  - 1.2.1.2. Determining responder safety and health gaps and implementing corrective actions.
  - 1.2.1.3. Documenting and tracking the Regional Public Health Network's personal protective equipment inventory.

#### **1.3. Identification of Vulnerable Populations**

- 1.3.1. The Contractor shall identify and implement mitigation strategies for populations at risk for morbidity, mortality, and other adverse outcomes.

*[Handwritten Signature]*  
*[Handwritten Date: 2/13/20]*



- 1.3.2. The Contractor shall coordinate with governmental and nongovernmental programs that can be leveraged to provide health and human services and disseminate information to connect the public with available services.
- 1.4. Information Sharing and Public Information
  - 1.4.1. The Contractor shall ensure information regarding the COVID-19 efforts are provided to the public, including but not limited to:
    - 1.4.1.1. Disseminating information, alerts, warnings, and notifications regarding risks and self-protective measures to the public, particularly with at-risk and vulnerable populations and public health responders.
    - 1.4.1.2. Monitoring local news stories and social media postings to determine if information is accurate, identify messaging gaps, and coordinate with DHHS to adjust communications as needed.
    - 1.4.1.3. Coordinating communication messages, products, and programs with DHHS, key partners and stakeholders to harmonize response messaging.
- 1.5. Distribution and Use of Medical Material
  - 1.5.1. The Contractor shall ensure capacity for a mass vaccination campaign once a COVID-19 vaccine becomes available, including:
    - 1.5.1.1. Maintaining ability for vaccine-specific cold chain management.
    - 1.5.1.2. Coordinating targeted and mass vaccination clinics for emergency response.
    - 1.5.1.3. Rapidly identifying high-risk persons requiring vaccine.
    - 1.5.1.4. Planning to prioritize limited medical countermeasures (MCM) based on guidance from CDC and the Department.
    - 1.5.1.5. Ensuring capacity for distribution of MCM and supplies.
- 1.6. Surge Staffing
  - 1.6.1. The Contractor shall activate mechanisms for surging public health responder staff.
  - 1.6.2. The Contractor shall recruit, enroll, activate, train and deploy volunteers, including but not limited to:
    - 1.6.2.1. Medical Reserve Corps (MRC).
    - 1.6.2.2. Citizens Emergency Response Teams (CERT).

*[Handwritten Signature]*  
3/13/20



1.7. Public Health Coordination with Healthcare Systems

- 1.7.1. The Contractor shall coordinate with the Granite State Healthcare Coalition, its member agencies, and other health care organizations, emergency management, and other relevant partners and stakeholders to assess the public health and medical surge needs of the community.
- 1.7.2. The Contractor shall participate in the activation of Alternative Care Sites as requested by the sponsoring hospital(s).

1.8. Biosurveillance

- 1.8.1. The Contractor shall conduct surveillance and case identification including, but not limited to:
  - 1.8.1.1. Public health epidemiological investigation activities such as contact follow-up.
  - 1.8.1.2. Assess risk of travelers and other persons with potential COVID-19 exposures.
  - 1.8.1.3. Enhance surveillance systems to provide case-based and aggregate epidemiological data.
  - 1.8.1.4. Ensure data management systems are in place and meet the needs of the jurisdiction.
  - 1.8.1.5. Ensure efficient and timely data collection.
  - 1.8.1.6. Ensure ability to rapidly exchange data with public health partners and other relevant partners.

1.9. Jurisdictional Recovery

- 1.9.1. By September 30, 2020, the Contractor shall conduct an After Action Review of activities conducted to date, including one (1) hotwash, and develop an After-Action Report /Improvement Plan, including corrective actions for improvement, timelines for their implementation and assignment to responsible parties, to guide future actions.

1.10. Reporting

- 1.10.1. The Contractor submit the following Public Health Emergency Preparedness information and reports to the Department.

*[Handwritten Signature]*  
8/13/20



- 1.10.1.1. Information about COVID-19 activities in the current quarterly PHEP progress reports using an online system administered by the DPHS.
  - 1.10.1.2. Documentation for pertinent COVID-19 response activities necessary to complete the MCM Operational Readiness Review (ORR) or self-assessment as scheduled by DHHS.
  - 1.10.1.3. Final After Action Report/Improvement Plan for the activity described in paragraph 1.4.1.
  - 1.10.1.4. Final After Action Report(s)/Improvement Plan(s) for any other drill(s) or exercise(s) conducted.
  - 1.10.1.5. Other information that may be required by federal and state funders during the contract period.
- 1.11. Training and Technical Assistance Requirements
- 1.11.1. The Contractor shall attend meetings and trainings specific to COVID-19 preparedness and response convened by the Department.

*[Handwritten Signature]*  
11/13/20

Vendor Name: City of Nashua  
 Contract Name: Regional Public Health Network Services  
 Region: Greater Nashua

State Fiscal Year	Program Name and Funding Amounts						
	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Crisis Response	Substance Abuse Prevention	Continuum of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019	\$ -	\$ -		\$ -	\$ -	\$ 1,200.00	
2020	\$ 30,000.00	\$ 204,673.00	\$ 190,000	\$ 76,162.00	\$ 41,243.00	\$ 9,633.00	\$ 10,000.00
2021	\$ 30,000.00	\$ 204,673.00		\$ 76,162.00	\$ 41,243.00	\$ 6,167.00	\$ -

*[Signature]*  
 Contractor Initials  
*[Signature]*  
 Contractor

### CERTIFICATION

I hereby certify that the attached document is a true and accurate copy of Resolution 20-045:

**"RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$190,000 FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES CARES ACT FUNDING INTO PUBLIC HEALTH AND COMMUNITY SERVICES GRANT ACTIVITY "FY2020 PUBLIC HEALTH CRISIS RESPONSE"**

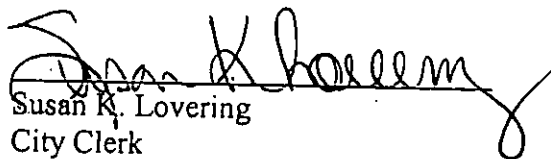
Passed by the Board of Aldermen on August 11, 2020 and approved by the Mayor on August 12, 2020;

That the foregoing Resolution is in full force and effect, unamended, as of the date hereof.

WITNESS my hand and the seal of the said City of Nashua, New Hampshire, this 13<sup>th</sup> day of August, 2020

A true copy.

Attest:

  
Susan K. Lovering  
City Clerk



## RESOLUTION

**RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$190,000 FROM THE  
STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN  
SERVICES CARES ACT FUNDING INTO PUBLIC HEALTH AND COMMUNITY  
SERVICES GRANT ACTIVITY "FY2020 PUBLIC HEALTH CRISIS RESPONSE"**

### ***CITY OF NASHUA***

*In the Year Two Thousand and Twenty*

**RESOLVED** by the Board of Aldermen of the City of Nashua that the City of Nashua and the Division of Public Health and Community Services are authorized to accept and appropriate \$190,000 from the State of New Hampshire Department of Health and Human Services CARES ACT funding into Public Health and Community Services Grant Activity "FY2020 Public Health Crisis Response" for the purpose of supporting emergency response to COVID-19 activities and services in the Greater Nashua Public Health Region. This funding shall be in effect from March 16, 2020 through March 15, 2021.



**LEGISLATIVE YEAR 2020**

**RESOLUTION:**

**R-20-045**

**PURPOSE:**

Relative to the acceptance and appropriation of \$190,000 from the State of New Hampshire Department of Health and Human Services CARES ACT funding into Public Health and Community Services Grant Activity "FY2020 Public Health Crisis Response"

**SPONSOR(S):**

Mayor Jim Donchess  
Alderman Jan Schmidt  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman Linda Harriott-Gathright  
Alderman-at-Large David C. Tencza  
Alderman Thomas Lopez  
Alderman-at-Large Shoshanna Kelly  
Alderman Patricia Klee  
Alderman-at-Large Brandon Michael Laws  
Alderman June M. Caron

**COMMITTEE  
ASSIGNMENT:**

Human Affairs Committee

**FISCAL NOTE:**

The fiscal impact is a \$190,000 grant to be used for a specific purpose.

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**ANALYSIS**

This resolution authorizes the City to accept and appropriate funds from the State of New Hampshire Department of Health and Human Services for the purpose of supporting emergency response to COVID-19 activities and services in the Greater Nashua Public Health Region. This funding shall be in effect from March 16, 2020 through March 15, 2021.

**Approved as to account  
structure, numbers,  
and amount:**

**Financial Services Division**

**By:** /s/John Griffin

**Approved as to form:**

**Office of Corporation Counsel**

**By:** Dorothy Clarke

**Date:** June 3, 2020

**R-20-045**

## IN THE BOARD OF ALDERMEN

1<sup>ST</sup> READING June 9, 2020

Referred to:  
Human Affairs Committee

2<sup>nd</sup> Reading August 11, 2020

3<sup>rd</sup> Reading \_\_\_\_\_4<sup>th</sup> Reading \_\_\_\_\_

Other Action \_\_\_\_\_

Passed August 11, 2020

Indefinitely Postponed \_\_\_\_\_

Defeated \_\_\_\_\_

Attest: [Signature]

Approved *[Signature]*

Date 1/8/12

**Endorsed by**

**Endorsed by**

*[Signature]* MAYOR  
\_\_\_\_\_  
SCHMIDT  
\_\_\_\_\_  
O'BRIEN  
\_\_\_\_\_  
HARRIOTT-  
GATHRIGHT  
\_\_\_\_\_  
TENCZA  
\_\_\_\_\_  
LOPEZ  
\_\_\_\_\_  
KELLY  
\_\_\_\_\_  
KLEE  
\_\_\_\_\_  
LAWS  
\_\_\_\_\_  
CARON

Vetoed: \_\_\_\_\_

**Veto Sustained:** \_\_\_\_\_

Veto Overridden: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

President

ACORD™

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/02/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER USI Insurance Services LLC 12 Gill Street Suite 5500 Woburn, MA 01801 855 874-0123	CONTACT NAME: Maria Nixon	
	PHONE (A/C, No, Ext): 855 874-0123	FAX (A/C, No): 781-376-5035
INSURED City of Nashua Risk Management Department 229 Main Street Nashua, NH 03061	E-MAIL ADDRESS: Maria.Nixon@usi.com	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: American Alternative Insurance Corp	NAIC # 19720
	INSURER B: Safety National Casualty Corp	15105
	INSURER C:	
	INSURER D:	
INSURER E:		
INSURER F:		

## COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADOL SUBR INSR INSR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		N1A2RL000000514	07/01/2020	07/01/2021	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$ RETENTION \$300,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY		N1A2RL000000514	07/01/2020	07/01/2021	COMBINED SINGLE LIMIT (Ea accident) \$2,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ RETENTION \$300,000
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$	<input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE	N1A2UM000000514	07/01/2020	07/01/2021	EACH OCCURRENCE \$5,000,000 AGGREGATE \$5,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input checked="" type="checkbox"/> Y/N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		SP4083555	07/01/2020	07/01/2021	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE - EA EMPLOYEE \$1,000,000 E.L. DISEASE - POLICY LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: City of Nashua Infectious Disease Prevention Contract Amendment - SS2019 DPHCSA 01-INFE01-A01

## CERTIFICATE HOLDER

## CANCELLATION

NH Department of Health & Human Services  
129 Pleasant Street  
Concord, NH 03301

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Todd R



Lori A. Shibette  
Commissioner

Lisa M. Morris  
Director

47 ma

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301  
603-271-4501 1-800-852-3345 Ext. 4501  
Fax: 603-271-4827 TDD Access: 1-800-735-2964  
www.dhhs.nh.gov

April 9, 2020

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendors listed below for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$165,636 from \$9,144,296 to \$9,309,932 with no change to the contract completion dates of June 30, 2021 retroactive to April 1, 2020 upon Governor and Council approval. The original contracts were approved by Governor and Council on June 19, 2019, item (#78E) and City of Nashua on September 18, 2019 (Item #25) and most recently amended with Governor and Council approval on February 5, 2020, item #(7). 100% Federal Funds.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	\$0	\$1,044,885	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
City of Nashua	177441	1070165	Greater Nashua	\$717,156	\$14,000	\$731,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7)
County of Cheshire	177372	1068196	Greater Monadnock	\$600,792	\$14,000	\$614,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,033,370	\$46,201	\$2,079,571	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$669,063	\$21,737	\$690,800	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)

Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$647,016	\$18,200	\$665,216	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Lamprey Health Care	177677	1068952	Seacoast	\$732,539	\$2,104	\$734,643	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,390,935	\$27,918	\$1,418,853	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mid-State Health Center	158055	1068190	Central NH	\$649,802	\$(1,924)	\$647,878	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
North Country Health Consortium	158557	1068199	North Country	\$658,738	\$23,400	\$682,138	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
			Total	\$9,144,296	\$165,636	\$9,309,932	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

**05-95-090-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CHILHOOD LEAD**

**05-95-090-900510-5173000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING**

See attached fiscal details.

#### EXPLANATION

This request is **Retroactive** because the contract review and approval process took longer than anticipated and the current vendors need to continue to move forward in their work. This request is **Sole Source** because the current vendors have successfully met performance measures under the current agreement. The Regional Public Health Networks received funding to pilot a lead initiative in their original contract. This additional funding will expand the services that the regions identified as priorities under this initiative. As the Regional Public Health Network model is currently in place, continuing with these regions is the most effective and efficient method to get these services to clients. As previously stated, the original contract was approved by Governor and Council on June 19, 2019, Item #78E. It was then subsequently amended with Governor and Council approval on February 5, 2020, Item #7.

The purpose of this request is to expand lead prevention strategies that will reduce lead poisoning in young children under the age of six (6). All thirteen (13) Public Health Networks received \$3,000 each between June and September of 2019, to support the lead initiative pilot. This funding has allowed the regions to partner with the Department's Environmental Public Health Tracking Program (EPHT) and the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP) to utilize the Department's data on childhood lead testing rates and blood lead elevations to understand each region's lead exposures. The Department developed Regional Lead Exposure Data Briefs that summarized the above referenced data, allowing each region to identify their high risk communities. Previous funding associated with the pilot also supported the regions to work with stakeholders to identify potential short, medium and long-term primary prevention strategies. In October 2019, each region submitted a summary report to the Department that provided information on primary lead prevention strategies and the stage of "readiness" with respect to implementation of those strategies. This summary report will set the stage for understanding what additional funding/resources each region needs to accomplish their primary prevention goals.

An estimated 84,000 children under the age of six across New Hampshire have the potential to be impacted by lead poisoning. In 2018, 2,566 children under the age of six that were tested for lead poisoning had elevated blood lead levels of three micrograms per deciliter or higher. Those children most at risk for lead poisoning are low income, and living in rental housing or homes in disrepair. Though New Hampshire has communities across the state that are at risk, those communities at highest risk are Berlin, Franklin, Farmington, Hinsdale, Laconia, Manchester, Nashua, Rochester, Newport, Claremont, and Concord.

This funding will help Public Health Regions focus on building a prevention framework within each region that will identify and implement primary lead prevention strategies to eliminate lead poisoning among young children. These strategies will be implemented from April 1, 2020 to June 31, 2021 and will include the following:

- Modifying the building permit process.
- Implementing the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training into the curriculum of the local school district's Career and Technical Center.
- Implement pro-active inspections of rental housing and licensed childcare facilities.
- Inventory pre-1978 Housing and develop an outreach plan.
- Conduct outreach and education to property owners, families, schools, and the medical community.
- Train local contractors in the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training.

The Department will monitor contracted services using the following performance measures:

- At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- Implementing strategies identified to reduce the burden of lead poisoning

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
Page 4 of 4

Should the Governor and Executive Council not authorize this request, valuable funding for primary prevention - the removal of lead hazards from the environment before a child is exposed - will not be provided to the Public Health Regions. Primary prevention is the most effective way to ensure that children do not experience the harmful effects of lead exposure.

Area served: Statewide

Source of Funds: CFDA# 93.197/FAIN# NUE2EH001408 and CFDA #93.070/FAIN# NUE1EH001357

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

  
Lori A. Shibillette  
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**Granite United Way - South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000



**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000
		SUB TOTAL		\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU  
OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS**

**74% Federal Funds & 26% General Funds**

**CFDA #93.069**

**FAIN #U90TP922018**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673		\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
		Sub Total 2020		\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673		\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
		Sub Total 2021		\$194,673	\$0	\$194,673
		Sub-Total		\$392,346	\$0	\$392,346

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
		Sub Total 2020		\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
		Sub Total 2021		\$89,910	\$0	\$89,910
		Sub-Total		\$182,820	\$0	\$182,820

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
		Sub Total 2020		\$95,580	-\$3,000	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
		Sub Total 2021		\$92,580	\$0	\$92,580
		Sub-Total		\$188,160	-\$3,000	\$185,160

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
		Sub Total 2020		\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
		Sub Total 2021		\$93,430	\$0	\$93,430
		Sub-Total		\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

**Granite United Way -South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

**Manchester Health Department**

**Vendor # 177433-B009**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
		Sub Total 2020		\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
		Sub Total 2020		\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	-\$3,000	\$83,600
		Sub Total 2020		\$86,600	-\$3,000	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
		Sub Total 2021		\$83,600	\$0	\$83,600
		Sub-Total		\$170,200	-\$3,000	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
		Sub Total 2020		\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
		Sub Total 2021		\$88,550	\$0	\$88,550
		Sub-Total		\$180,100	\$0	\$180,100
		SUB TOTAL		\$2,948,102	-\$6,000	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF  
DRUG AND ALCOHOL, PREVENTION SVS**

**97% Federal Funds & 3% General Funds  
CFDA #93.959**

**FAIN #TI010035**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2020		\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2021		\$132,405	\$0	\$132,405
		Sub-Total		\$264,810	\$0	\$264,810

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2020		\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2021		\$133,986	\$0	\$133,986
		Sub-Total		\$267,972	\$0	\$267,972

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$3,537	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2020		\$128,014	\$3,537	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2021		\$128,014	\$0	\$128,014
		Sub-Total		\$256,028	\$3,537	\$259,565

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2020		\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$1	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2021		\$133,264	\$1	\$133,265
		Sub-Total		\$266,528	\$1	\$266,529

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2020		\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2021		\$133,385	\$0	\$133,385
		Sub-Total		\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2020		\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2021		\$133,512	\$0	\$133,512
		Sub-Total		\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2020		\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2021		\$131,149	\$0	\$131,149
		Sub-Total		\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2020		\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2021		\$129,008	\$0	\$129,008
		Sub-Total		\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2020		\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2021		\$135,845	\$0	\$135,845
		Sub-Total		\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
		Sub Total 2020		\$136,462	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
		Sub Total 2021		\$136,462	-\$100	\$136,362
		Sub-Total		\$272,924	-\$100	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,575	-\$3,450	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2020		\$136,612	-\$3,450	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2021		\$136,612	\$0	\$136,612
		Sub-Total		\$273,224	-\$3,450	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,453	-\$15,000	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2020		\$133,551	-\$15,000	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2021		\$133,551	\$0	\$133,551
		Sub-Total		\$267,102	-\$15,000	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2020		\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2021		\$133,069	\$0	\$133,069
		Sub-Total		\$266,138	\$0	\$266,138
		SUB TOTAL		\$3,460,524	-\$15,012	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF  
DRUG AND ALCOHOL, PFS2

100% Federal Funds  
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$102,375	\$3,000	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$124,875	\$3,000	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**Granite United Way - Carroll County Region**

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$161,599	\$0	\$161,599

**Granite United Way - South Central Region**

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$122,178	\$0	\$122,178

**Lamprey Health Care**

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$107,283	-\$1,407	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
		Sub-Total		\$127,891	-\$1,407	\$126,484

**Lakes Region Partnership for Public Health**

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500

**Manchester Health Department**

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$139,749	\$0	\$139,749

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$96,082	-\$15,332	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
		Sub-Total		\$116,295	-\$15,332	\$100,963

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
		Sub-Total		\$148,092	\$0	\$148,092



**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500
		SUB TOTAL		\$1,405,670	-\$13,739	\$1,391,931

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	-\$2,124	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$38,182	-\$2,124	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000		\$15,000
		Sub-Total		\$38,182	\$0	\$38,182
		SUB TOTAL		\$358,000	-\$2,124	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds  
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU  
OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
		Sub-Total		\$3,000	\$6,070	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
		Sub-Total		\$3,000	\$6,070	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
		Sub-Total		\$3,000	\$7,891	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
		Sub-Total		\$3,000	\$7,891	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
		Sub-Total		\$3,000	\$6,070	\$9,070

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
		Sub-Total		\$3,000	\$6,070	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
		Sub-Total		\$3,000	\$6,070	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
		Sub-Total		\$3,000	\$7,891	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
		Sub-Total		\$3,000	\$10,145	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$36,086	\$6,022	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,124	\$4,124
		Sub-Total		\$43,000	\$10,146	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
		Sub-Total		\$3,000	\$7,891	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
		Sub-Total		\$3,000	\$10,145	\$13,145
		SUB TOTAL		\$79,000	\$92,350	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,820	\$0	\$8,820

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

**Granite United Way - South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818



**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	-\$10,489	\$29,511
		Sub-Total		\$80,000	-\$10,489	\$69,511
		SUB TOTAL		\$160,000	-\$10,489	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
		Sub-Total		\$0	\$7,930	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
		Sub-Total		\$0	\$7,930	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
		Sub-Total		\$0	\$10,309	\$10,309

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
		Sub-Total		\$0	\$10,309	\$10,309

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
		Sub-Total		\$0	\$7,930	\$7,930

**Granite United Way -South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
		Sub-Total		\$0	\$7,930	\$7,930

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
		Sub-Total		\$0	\$7,930	\$7,930

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
		Sub-Total		\$0	\$10,309	\$10,309

**Manchester Health Department**

**Vendor # 177433-B009**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
		Sub-Total		\$0	\$0	\$0

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,069	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
		Sub-Total		\$0	\$13,254	\$13,254

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,022	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,233	\$7,233
		Sub-Total		\$0	\$13,255	\$13,255

**Mid-State Health Center**

**Vendor # 158055-B001**

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
		Sub-Total		\$0	\$10,309	\$10,309

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,070	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
		Sub-Total		\$0	\$13,255	\$13,255
		SUB TOTAL		\$0	\$120,650	\$120,650

			<b>TOTAL ALL</b>	<b>\$9,144,296</b>	<b>\$165,636</b>	<b>\$9,309,932</b>
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**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



**State of New Hampshire  
Department of Health and Human Services  
Amendment #2 to the Regional Public Health Network Services**

This 2<sup>nd</sup> Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #2") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and City of Nashua, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 18 Mulberry St. Nashua, NH 03060.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020, (Item #7), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, the State and the Contractor have agreed to make changes to the scope of work, payment schedules or terms and conditions of the contract; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, and Exhibit C-1, Paragraph #1, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to increase the price limitation, and modify the scope of services to support continued delivery of these services; and

WHEREAS, all terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #2 remain in full force and effect; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:

**\$731,156**

2. Exhibit A, Scope of Services, Section 2, Scope of Work, Subsection 2.2.1.4, to read:

2.2.1.4 Participate, as requested in meetings with DHHS to plan for medical direction to be provided to the Regional Public Health Network.

3. Exhibit A, Scope of Services, Section 2, Scope of Work, Subsection 2.6, to read:

2.6. Childhood Lead Poisoning Prevention Community Assessment

**2.6.1 Build Collaborative Partnerships**

2.6.1.1 The Contractor shall build a network of advocates across the Public Health Region Network (PHRN) that may include, but are not limited to:

- 2.6.1.1.1 Code enforcement officers.
- 2.6.1.1.2 Health officers.
- 2.6.1.1.3 Elected officials.
- 2.6.1.1.4 School administrators.
- 2.6.1.1.5 School boards.
- 2.6.1.1.6 Hospitals.
- 2.6.1.1.7 Health care providers.

*[Handwritten Signature]*  
2/20/20



**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**

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2.6.1.1.8 U.S. Housing and Urban Department lead hazard control grantees.

2.6.1.1.9 Public housing officials.

2.6.1.1.10 Women, Infant and Children programs.

2.6.1.1.11 Head Start and Early Head Start programs.

2.6.1.1.12 Child educators.

2.6.1.1.13 Home visitors.

2.6.1.1.14 Legal aid.

2.6.1.1.15 Child advocates.

2.6.1.1.16 Property owners.

2.6.1.2 The Contractor shall meet at minimum three (3) times per year with their network of advocates to work and identify strategies to eliminate lead poisoning among children under the age of 72 months, the strategies may include, but are not limited to the following:

2.6.1.2.1 Modifying the building permit process.

2.6.1.2.2 Implementing the Environmental Protection Agency's Renovate, Repair and Paint lead safe work practice training into the curriculum of the local school district's Career and Technical Center.

2.6.1.2.3 Implement pro-active inspections of rental housing and licensed child care facilities.

2.6.1.2.4 Reduce the burden of lead poisoning in the region and

2.6.1.2.5 Identify and implement primary prevention strategies to reduce the burden that lead poisoning puts on the following groups that include, but are not limited to:

2.6.1.3 Families.

2.6.1.4 Property owners.

2.6.1.5 Municipalities.

2.6.1.6 School systems and

2.6.1.7 Juvenile justice system..

**2.6.2 Attend Three Meetings**

2.6.2.1 The Contractor shall ensure a minimum of one (1) representative from the Public Health Region participates in three (3) full day meetings hosted by the Department, which address topics that include but are not limited to:

2.6.2.1.1 Information on the progress of Collaborative activities.

2.6.2.1.2 Lessons learned on the lead prevention program.

2.6.2.1.3 Success stories.

2.6.2.1.4 Barriers to success.

2.6.2.1.5 Next steps for the lead programs.

*[Signature]*  
2/25/20



**2.6.3 Outreach and Education**

2.6.3.1 The Contractor shall conduct outreach to provide education on lead paint hazards and strategies to eliminate these hazards to a minimum of twenty-five (25) community partners across the Public Health Region, in collaboration with the Department at no cost to the community partners, which may include but are not limited to:

2.6.3.1.1 Code enforcement.

2.6.3.1.2 Health officers.

2.6.3.1.3 Elected officials).

2.6.3.1.4 School administrators.

2.6.3.1.5 School boards.

2.6.3.1.6 Hospitals.

2.6.3.1.7 Health care providers.

2.6.3.1.8 U.S. Housing and Urban Department lead hazard control grantees.

2.6.3.1.9 Public housing officials.

2.6.3.1.10 Women, Infant and Children programs.

2.6.3.1.11 Head Start and Early Head Start programs.

2.6.3.1.12 Child educators.

2.6.3.1.13 Home visitors.

2.6.3.1.14 Legal aid.

2.6.3.1.15 Child advocates.

**2.6.4 Social Media Campaign**

2.6.4.1 Develop and implement a social media marketing campaign to educate consumers about:

2.6.4.1.1 Pre-1978 real estate properties and the dangers of lead paint.

2.6.4.1.2 Preventive measures that can be taken by owners of Pre-1978 real estate.

**2.6.5 Lead, Renovation, Repair, and Paint Safe Work Practice Training**

2.6.5.1 The Contractor shall offer training specific to tradespeople and firms that specialize in renovations, building repairs and painting who may work on pre-1978 properties. The Contractor shall:

2.6.5.1.1 Providing one day of the Environmental Protection Agency Renovation, Repair, and Paint (RRP) training to contractors working in the Public Health Region.

2.6.5.1.2 Ensure a certified RRP trainer presents the training.

*[Signature]*  
2/25/20

**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



- 2.6.5.1.3 Ensure the training includes the required classroom and hands-on components of the training.

**2.6.6 Change Code and Policy**

- 2.6.6.1 The Contractor shall meet with the network of advocates a minimum of three (3) times per year to identify strategies for eliminating lead poisoning among children under the age of 72 months. The Contractor shall ensure meetings cover topics that include, but are not limited to:
  - 2.6.6.1.1 Creating a plan to implement policies and ordinances that may affect the building permit process resulting in:
  - 2.6.6.1.2 Increased testing rates.
  - 2.6.6.1.3 Increased number of firms using lead safe work practices; and
  - 2.6.6.1.4 Decreased number of lead hazards in rental properties.

**2. Exhibit A, Scope of Services, Section 5, Reporting, Subsection 5.1.6 to read:**

**5.1.6 Provide Reports for Childhood Lead Poisoning Prevention Community Assessment as follows:**

- 5.1.6.1 The Contractor shall develop and submit a work plan for completing contract activities no later than 30 days from the effective date of Amendment #2 that details:
  - 5.6.1.1.1 Program goals.
  - 5.6.1.1.2 Objectives for meeting each identified program goal.
  - 5.6.1.1.3 Timelines and benchmarks for completing each identified goal that includes identification of the parties responsible for completing steps to each benchmark.
- 5.1.6.2 The Contractor shall prepare and submit a brief narrative report to the Department no later than the contract completion date that summarizes contract activities relative to the Lead Program ensuring information includes, but is not limited to:
  - 5.6.1.1.4 Include information on the goals
  - 5.6.1.1.5 Objectives
  - 5.6.1.1.6 Activities
  - 5.6.1.1.7 Performance measure.

**3. Exhibit A, Scope of Services, Section 6, Performance Measures, Subsection 6.1.5 to read:**

**6.1.5 Childhood Lead Poisoning Prevention Community Assessment**

- 6.1.5.1 The Contractor shall ensure a minimum of one (1) representative from the RPHN attends a one-day meeting hosted by the Department to review data pertaining to the burden of lead in the region.

*[Handwritten Signature]*  
*2/25/20*



**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**

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- 6.1.5.2 The Contractor shall ensure a minimum of four (4) diverse partners from the region participate in an educational session on the burden of lead poisoning a minimum of three (3) times.
- 6.1.5.3 The Contractor shall submit a proposal that implement a minimum of one (1) strategy that reduces the burden of lead poisoning.
- 4. Modify Exhibit B-1, Program Funding by deleting it in its entirety and replacing with Exhibit B-1, Program Funding, Amendment #2.
- 5. Add Exhibit B-14, Amendment #2, Budget Sheet.
- 6. Add Exhibit B-15, Amendment #2, Budget Sheet.

*AD*  
*2/25/20*



New Hampshire Department of Health and Human Services  
Regional Public Health Network Services




This amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

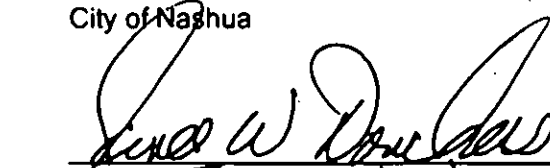
State of New Hampshire  
Department of Health and Human Services

3/4/20  
Date

  
Name: Lisa Morris  
Title: Director

City of Nashua

2/26/2020  
Date

  
Name: James W. Donahoe  
Title: Mayor

Acknowledgement of Contractor's signature:

State of New Hampshire County of Hillsborough on Feb. 26, 2020, before the undersigned officer, personally appeared the person identified directly above, or satisfactorily proven to be the person whose name is signed above, and acknowledged that s/he executed this document in the capacity indicated above.

  
Signature of Notary Public or Justice of the Peace

KIMBERLY KLEINER, Notary Public  
State of New Hampshire  
~~My Commission Expires June 15, 2021~~  
Name and Title of Notary or Justice of the Peace

My Commission Expires: 6/15/21

**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

**OFFICE OF THE ATTORNEY GENERAL**

3/10/20  
Date

Gail Reuler  
Name:  
Title:

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: \_\_\_\_\_ (date of meeting)

**OFFICE OF THE SECRETARY OF STATE**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name:  
Title:

Vendor Name: City of Nashua  
 Contract Name: Regional Public Health Network Services  
 Region: Greater Nashua

State Fiscal Year	Program Name and Funding Amounts					
	Public Health Advisory Council	Public Health Emergency Preparedness	Substance Misuse Prevention	Continuum of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	
2020	\$ 30,000.00	\$ 204,573.00	\$ 78,182.00	\$ 41,243.00	\$ 9,633.00	\$ 10,000.00
2021	\$ 30,000.00	\$ 204,573.00	\$ 78,182.00	\$ 41,243.00	\$ 6,187.00	\$ -

Contractor name City of Nashua

Budget Request for: Regional Public Health Network Lead Program

Budget Period: April 1, 2020 - June 30, 2020

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1. Total Salary/Wages	\$ 392.00	\$ 392.00	\$ 784.00	\$ -	\$ -	\$ -	\$ 392.00	\$ 392.00	\$ 784.00
2. Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00
6. Travel	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00
7. Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 291.00	\$ -	\$ 291.00	\$ -	\$ -	\$ -	\$ 291.00	\$ -	\$ 291.00
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit and Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
11. Staff Education and Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
12. Subcontract/Agreements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13. Other (Meetings/Conventions):	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ -	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
14. Printing	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ 700.00
TOTAL	\$ 7,441.00	\$ 392.00	\$ 7,833.00	\$ -	\$ -	\$ -	\$ 7,441.00	\$ 392.00	\$ 7,833.00

Indirect As A Percent of Direct

0.5%

Contractor Initials  
Date: 2/25/20

## New Hampshire Department of Health and Human Services

Contractor name City of Nashua

Budget Request for: Regional Public Health Network Lead Program

Budget Period: July 1, 2020 - June 30, 2021

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1. Total Salary/Wages	\$ -	\$ 308.00	\$ 308.00	\$ -	\$ -	\$ -	\$ -	\$ 308.00	\$ 308.00
2. Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ 100.00	\$ -	\$ 100.00		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
6. Travel	\$ 400.00	\$ -	\$ 400.00		\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00
7. Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 259.00	\$ -	\$ 259.00		\$ -	\$ -	\$ 259.00	\$ -	\$ 259.00
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit and Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 1,600.00	\$ -	\$ 1,600.00		\$ -	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00
11. Staff Education and Training	\$ 1,000.00	\$ -	\$ 1,000.00		\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
12. Subcontracts/Agreements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13. Other (Meetings/Convenings):	\$ 2,000.00	\$ -	\$ 2,000.00		\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
14. Printing	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 5,859.00</b>	<b>\$ 308.00</b>	<b>\$ 6,167.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,859.00</b>	<b>\$ 308.00</b>	<b>\$ 6,167.00</b>

Indirect As A Percent of Direct

0.5%

Contractor Initials

Date

*[Signature]*  
2/25/22



Kerrin A. Rounds  
Acting Commissioner

Lisa M. Morris  
Director

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF PUBLIC HEALTH SERVICES

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December 26, 2019

His Excellency Governor Christopher T. Sununu  
and the Honorable Executive Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend existing agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, by increasing the total price limitation by \$197,543 from \$8,946,753 to \$9,144,296, with no change to the completion date of June 31, 2021, effective upon Governor and Executive Council approval. 100% Federal Funds

This agreement was originally approved by the Governor and Executive Council on June 19, 2019 (Item #78E) for nine (9) of the ten (10) items below and on September 18, 2019 (Item #25), City of Nashua.

Vendor Name	Vendor Number	Region	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
City of Manchester	177433	Greater Manchester	\$1,017,636	\$27,249	\$1,044,885
City of Nashua	177441	Greater Nashua	\$717,156	\$0	\$717,156
County of Cheshire	177372	Greater Moudanock	\$600,792	\$0	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602	\$73,768	\$2,033,370
Greater Seacoast Community Health	154703	Strafford County	\$656,688	\$12,375	\$669,063
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$847,016	\$0	\$847,016
Lamprey Health Care	177677	Seacoast	\$707,687	\$24,852	\$732,539
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636	\$59,299	\$1,390,935
Mid-State Health Center	158055	Central NH	\$649,802	\$0	\$649,802
North Country Health Consortium	158557	North Country	\$658,738	\$0	\$658,738
Total:			\$8,946,753	\$197,543	\$9,144,296

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

### **EXPLANATION**

The purpose of the agreement is to add in separate budgets for each program that is administered by the Regional Public Health Networks. Per the original contract, Exhibit B, section 2.2.3, stated that budgets needed to be incorporated into the contract by Amendment. Additionally, funding was added to five (5) of the RPHN, as each of these RPHN had funding remaining from 2019, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, marijuana, and non-medical prescription drugs including opioids and illicit opioids.

The Regional Public Health Networks provide regional public health emergency preparedness, promoting awareness and access to substance misuse prevention, treatment and recovery, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and host a Public Health Advisory Council to advise the region in the provision of public health services. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity for the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use related services funded by the Department. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A outbreak response, by implementing targeted vaccination clinics to at-risk populations.

All Regional Public Health Networks are implementing planning processes to improve blood lead screening rates among children in accordance with state statute and other prevention strategies to reduce the number of children at risk for exposure to lead based paint.

Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies. Also, essential public health services as stated above will not be implemented, putting safety of the population at risk. Further, these agreements will not include detailed budgets approved by the Department.

Area served: Statewide.

Source of Funds: 100% Federal Funds from the US Department of Health and Human Services,  
Substance Abuse and Mental Health Services Administration

In the event that the Federal Funds become no longer available, additional General Funds will  
not be requested to support this program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'KAR', is written over the typed name.

Kerrin A. Rounds  
Acting Commissioner



**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
 BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000
		SUB TOTAL		390,000	-	390,000

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

05-95-90-802510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
 BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS  
 74% Federal Funds & 26% General Funds  
 CFDA #93.069 FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	182,673		182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
		Sub Total 2020		197,673	-	197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	179,673		179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
		Sub Total 2021		194,673	-	194,673
		Sub-Total		392,346	-	392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,910	-	92,910
		Sub Total 2020		92,910	-	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910	-	89,910
		Sub Total 2021		89,910	-	89,910
		Sub-Total		182,820	-	182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	80,580	-	80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
		Sub Total 2020		95,580	-	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	77,580	-	77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
		Sub Total 2021		92,580	-	92,580
		Sub-Total		188,160	-	188,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	96,430	-	96,430
		Sub Total 2020		96,430	-	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430	-	93,430
		Sub Total 2021		93,430	-	93,430
		Sub-Total		189,860	-	189,860

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

**Granite United Way - Carroll County Region**

**Vendor # 160015-8001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

**Granite United Way - South Central Region**

**Vendor # 160015-8001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,360	-	82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,360	-	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,360	-	79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,360	-	94,360
			Sub-Total	191,720	-	191,720

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,675	-	82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,675	-	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,675	-	79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,675	-	94,675
			Sub-Total	192,350	-	192,350

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,750	-	89,750
			Sub Total 2020	89,750	-	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750	-	86,750
			Sub Total 2021	86,750	-	86,750
			Sub-Total	176,500	-	176,500

**Manchester Health Department**

**Vendor # 177433-8009**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	273,223	-	273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	288,223	-	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	270,223	-	270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	285,223	-	285,223
			Sub-Total	573,446	-	573,446

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
		Sub Total 2020		86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
		Sub Total 2021		83,600	-	83,600
		Sub-Total		170,200	-	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
		Sub Total 2020		86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
		Sub Total 2021		83,600	-	83,600
		Sub-Total		170,200	-	170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
		Sub Total 2020		86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
		Sub Total 2021		83,600	-	83,600
		Sub-Total		170,200	-	170,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	91,550	-	91,550
		Sub Total 2020		91,550	-	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	-	88,550
		Sub Total 2021		88,550	-	88,550
		Sub-Total		180,100	-	180,100
		SUB TOTAL		2,948,102	-	2,948,102

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU  
OF DRUG AND ALCOHOL, PREVENTION SVS**

**97% Federal Funds & 3% General Funds  
CFDA #93.959**

**FAIN #T1010035**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
		Sub Total 2020		132,405	-	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
		Sub Total 2021		132,405	-	132,405
		Sub-Total		264,810	-	264,810

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
		Sub Total 2020		133,986	-	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
		Sub Total 2021		133,986	-	133,986
		Sub-Total		267,972	-	267,972

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
		Sub Total 2020		128,014	-	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
		Sub Total 2021		128,014	-	128,014
		Sub-Total		256,028	-	256,028

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
		Sub Total 2020		133,264	-	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
		Sub Total 2021		133,264	-	133,264
		Sub-Total		266,528	-	266,528

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
		Sub Total 2020		133,385	-	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
		Sub Total 2021		133,385	-	133,385
		Sub-Total		266,770	-	266,770

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
		Sub Total 2020		133,512	-	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
		Sub Total 2021		133,512	-	133,512
		Sub-Total		267,024	-	267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
		Sub Total 2020		131,149	-	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
		Sub Total 2021		131,149	-	131,149
		Sub-Total		262,298	-	262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
		Sub Total 2020		129,008	-	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
		Sub Total 2021		129,008	-	129,008
		Sub-Total		258,016	-	258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
		Sub Total 2020		135,845	-	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
		Sub Total 2021		135,845	-	135,845
		Sub-Total		271,690	-	271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
		Sub Total 2020		136,462	-	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
		Sub Total 2021		136,462	-	136,462
		Sub-Total		272,924	-	272,924

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
		Sub Total 2020		136,612	-	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
		Sub Total 2021		136,612	-	136,612
		Sub-Total		273,224	-	273,224

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
		Sub Total 2020		133,551	-	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
		Sub Total 2021		133,551	-	133,551
		Sub-Total		267,102	-	267,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
		Sub Total 2020		133,069	-	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
		Sub Total 2021		133,069	-	133,069
		Sub-Total		266,138	-	266,138
		SUB TOTAL		3,460,524	-	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds  
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	12,375	102,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	12,375	124,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	14,991	104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	14,991	127,491



**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	49,099	139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	49,099	161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	9,678	99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	9,678	122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431	24,852	107,283
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608	-	20,608
		Sub-Total		103,039	24,852	127,891

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	-	112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	27,249	117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	27,249	139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850	15,232	96,082
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213	-	20,213
		Sub-Total		101,063	15,232	116,295

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220	44,067	127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805	-	20,805
		Sub-Total		104,025	44,067	148,092

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	-	112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	-	112,500
		SUB TOTAL		1,208,127	187,543	1,405,670

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds  
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,182	-	8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,180	-	8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,180	-	38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182

**FINANCIAL DETAIL ATTACHMENT SHEET**  
**Regional Public Health Networks (RPHN)**

**Granite United Way - South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		15,182	-	15,182

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,182	-	8,182

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182

**Manchester Health Department**

**Vendor # 177433-B009**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		7,000	-	7,000

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		7,000	-	7,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000	-	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		45,182	-	45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182
		SUB TOTAL		358,000	-	358,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Granite United Way - South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**Manchester Health Department**

**Vendor # 177433-B009**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**Mid-State Health Center**

**Vendor # 158055-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**North Country Health Consortium**

**Vendor # 158557-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000
		SUB TOTAL		260,000	-	260,000

**05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,  
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION**

**City of Nashua**

**Vendor # 177441-B011**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

**Manchester Health Department**

**Vendor # 177433-B009**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	6,914	-	6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	36,086	-	36,086
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		43,000	-	43,000

**Mid-State Health Center**

**Vendor # 158055-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000

**North Country Health Consortium**

**Vendor # 158557-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		3,000	-	3,000
		SUB TOTAL		79,000	-	79,000

**05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control**

**County of Cheshire**

**Vendor # 177372-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818

**Greater Seacoast Community Health**

**Vendor # 154703-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818



**FINANCIAL DETAIL ATTACHMENT SHEET**  
Regional Public Health Networks (RPHN)

**Granite United Way - Capitol Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,820	-	1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,820	-	8,820

**Granite United Way - Carroll County Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818

**Granite United Way -South Central Region**

**Vendor # 160015-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		1,818	-	1,818

**Lamprey Health Care**

**Vendor #177677-R001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818

**Lakes Region Partnership for Public Health**

**Vendor # 165635-B001**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818

**Mary Hitchcock Memorial Hospital - Sullivan County Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818

**Mary Hitchcock Memorial Hospital - Upper Valley Region**

**Vendor # 177160-B003**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		1,818	-	1,818

**FINANCIAL DETAIL ATTACHMENT SHEET  
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,818	-	8,818
		SUB TOTAL		83,000	-	83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
		Sub-Total		80,000	-	80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
		Sub-Total		80,000	-	80,000
		SUB TOTAL		160,000	-	160,000
		TOTAL ALL		8,946,753	197,543	9,144,296

**New Hampshire Department of Health and Human Services  
Regional Public Health Network Services**



**State of New Hampshire  
Department of Health and Human Services  
Amendment #1 to the Regional Public Health Network Services**

This 1<sup>st</sup> Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #1") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and City of Nashua, (hereinafter referred to as "the Contractor"), a nonprofit, with a place of business at 18 Mulberry St. Nashua, NH 03060.

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, the State and the Contractor have agreed to make changes to the scope of work, payment schedules or terms and conditions of the contract; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to modify the Method and Conditions Precedent to Payment to support continued delivery of these services; and

WHEREAS, all terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #1 remain in full force and effect; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Revise Exhibit B, Methods and Conditions Precedent to Payment, in its entirety with Exhibit B Amendment #1, Methods and Conditions Precedent to Payment.
2. Add Exhibit B-2, Public Health Advisory Council, SFY 2020
3. Add Exhibit B-3, Public Health Advisory Council, SFY 2021
4. Add Exhibit B-4, Public Health Emergency Preparedness, SFY 2020
5. Add Exhibit B-5, Public Health Emergency Preparedness, SFY 2021
6. Add Exhibit B-6, Substance Misuse Prevention, SFY 2020
7. Add Exhibit B-7, Substance Misuse Prevention, SFY 2021
8. Add Exhibit B-8, Continuum of Care, SFY 2020
9. Add Exhibit B-9, Continuum of Care, SFY 2021
10. Add Exhibit B-10, Assessing Community Readiness for Lead Poisoning, SFY 2020
11. Add Exhibit B-11, Hepatitis A Vaccination Clinics, SFY 2020
12. Add Exhibit B-12, Public Health Emergency Preparedness- Volunteer Management, SFY 2020
13. Add Exhibit B-12, Public Health Emergency Preparedness- Volunteer Management, SFY 2021

*[Handwritten Signature]*  
10/15/19

New Hampshire Department of Health and Human Services  
Regional Public Health Network Services



This amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire  
Department of Health and Human Services

10/25/19  
Date

Name: Lisa Morris  
Title: Director

City of Nashua

10/16/19  
Date

Name:  
Title:

Acknowledgement of Contractor's signature:

State of NH, County of Hillsborough on Oct. 16, before the undersigned officer, personally appeared the person identified directly above, or satisfactorily proven to be the person whose name is signed above, and acknowledged that s/he executed this document in the capacity indicated above.

Kimberly Kleiner  
Signature of Notary Public or Justice of the Peace

Kimberly Kleiner, Dir. of Admin Serv.  
Name and Title of Notary or Justice of the Peace

**KIMBERLY KLEINER, Notary Public**  
**State of New Hampshire**  
My Commission Expires: My Commission Expires June 15, 2021

New Hampshire Department of Health and Human Services  
Regional Public Health Network Services



The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

Date

1/3/20

Name:

Title:

A handwritten signature in black ink, appearing to read "Catherine Pinos".

CATHERINE PINOS

Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: \_\_\_\_\_ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:



## Exhibit B

### Method and Conditions Precedent to Payment

1. The State shall pay the Contractor an amount not to exceed the Form P-37, Block 1.8, Price Limitation for the services provided by the Contractor pursuant to Exhibit A, Scope of Services.
  - 1.1. This Agreement is funded with funds from the:
    - 1.1.1. Federal Funds from the US Centers for Disease Control and Prevention, Preventive Health Services, Catalog of Federal Domestic Assistance (CFDA #) 93.991, Federal Award Identification Number (FAIN) #B01OT009205.
    - 1.1.2. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.069, Federal Award Identification Number (FAIN) #U90TP000535, and General Funds.
    - 1.1.3. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, Substance Abuse Prevention and Treatment Block Grant, Catalog of Federal Domestic Assistance (CFDA #) 93.959, Federal Award Identification Number (FAIN) #TI010035, and General Funds
    - 1.1.4. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, NH Partnership for Success Initiative, Catalog of Federal Domestic Assistance (CFDA #) 93.243, Federal Award Identification Number (FAIN) #SP020796
    - 1.1.5. Federal Funds from the US Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases, Catalog of Federal Domestic Assistance (CFDA #) 93.268, Federal Award Identification Number (FAIN) #H23IP000757
    - 1.1.6. Federal Funds from the US Department of Health and Human Services, Public Health Hospital Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.889, Federal Award Identification Number (FAIN) #U90TP000535.
    - 1.1.7. Federal Funds from the US Department of Health and Human Services, Childhood Lead Poisoning Prevention and Surveillance Program, Catalog of Federal Domestic Assistance (CFDA #) 93.197, Federal Award Identification Number (FAIN) #NUE2EH001408.
    - 1.1.8. And General Funds from the State of New Hampshire.
  - 1.2. The Contractor shall provide the services in Exhibit A, Scope of Service in compliance with funding requirements.
  - 1.3. Failure to meet the scope of services may jeopardize the funded contractor's current and/or future funding.

*[Signature]*  
Date 10/15/19



## Exhibit B

2. Program Funding
  - 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1 Program Funding.
3. Payment for said services shall be made monthly as follows:
  - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved budget line items in Section 2.2 above.
  - 3.2. The Contractor shall submit an invoice form provided by the Department no later than the twentieth (20<sup>th</sup>) working day of each month, which identifies and requests reimbursement for authorized expenses incurred in the prior month.
  - 3.3. The Contractor shall ensure the invoices are completed, signed, dated and returned to the Department in order to initiate payments.
  - 3.4. The State shall make payment to the Contractor within thirty (30) days of receipt of each invoice, subsequent to approval of the submitted invoice and only if sufficient funds are available.
  - 3.5. The final invoice shall be due to the State no later than forty (40) days after the contract Form P-37, Block 1.7 Completion Date.
  - 3.6. In lieu of hard copies, all invoices may be assigned an electronic signature and emailed to:  
  
Department of Health and Human Services  
Division of Public Health Services  
29 Hazen Drive  
Concord, NH 03301  
Email address: [DPHSCContractBilling@dhhs.nh.gov](mailto:DPHSCContractBilling@dhhs.nh.gov)
4. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A, Scope of Services and in this Exhibit B.
5. Notwithstanding anything to the contrary herein, the Contractor agrees that funding under this agreement may be withheld, in whole or in part, in the event of non-compliance with any Federal or State law, rule or regulation applicable to the services provided, or if the said services or products have not been satisfactorily completed in accordance with the terms and conditions of this agreement.
6. The Contractor shall keep detailed records of their activities related to Department-funded programs and services and have records available for Department review, as requested.

*[Handwritten Signature]*  
01/15/19

4/5/10  


New Hampshire Department of Health and Human Services									
Budget Request for: Public Health Advisory Council									
Budget Period: 7/1/2011 - 6/30/2012									
Line Item									
Total Program Cost									
Total									
1. Total Salaries	19,231.00	19,231.00	19,231.00	19,231.00	19,231.00	19,231.00	19,231.00	19,231.00	19,231.00
2. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
3. Contractual	-	-	-	-	-	-	-	-	-
4. Equipment	-	-	-	-	-	-	-	-	-
5. Supplies	-	-	-	-	-	-	-	-	-
6. Travel	-	-	-	-	-	-	-	-	-
7. Conferences	-	-	-	-	-	-	-	-	-
8. Rental and Maintenance	-	-	-	-	-	-	-	-	-
9. Other	-	-	-	-	-	-	-	-	-
10. Total Salaries	24,706.00	24,706.00	24,706.00	24,706.00	24,706.00	24,706.00	24,706.00	24,706.00	24,706.00
11. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
12. Contractual	-	-	-	-	-	-	-	-	-
13. Equipment	-	-	-	-	-	-	-	-	-
14. Supplies	-	-	-	-	-	-	-	-	-
15. Travel	-	-	-	-	-	-	-	-	-
16. Conferences	-	-	-	-	-	-	-	-	-
17. Rental and Maintenance	-	-	-	-	-	-	-	-	-
18. Other	-	-	-	-	-	-	-	-	-
19. Total Salaries	30,181.00	30,181.00	30,181.00	30,181.00	30,181.00	30,181.00	30,181.00	30,181.00	30,181.00
20. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
21. Contractual	-	-	-	-	-	-	-	-	-
22. Equipment	-	-	-	-	-	-	-	-	-
23. Supplies	-	-	-	-	-	-	-	-	-
24. Travel	-	-	-	-	-	-	-	-	-
25. Conferences	-	-	-	-	-	-	-	-	-
26. Rental and Maintenance	-	-	-	-	-	-	-	-	-
27. Other	-	-	-	-	-	-	-	-	-
28. Total Salaries	35,656.00	35,656.00	35,656.00	35,656.00	35,656.00	35,656.00	35,656.00	35,656.00	35,656.00
29. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
30. Contractual	-	-	-	-	-	-	-	-	-
31. Equipment	-	-	-	-	-	-	-	-	-
32. Supplies	-	-	-	-	-	-	-	-	-
33. Travel	-	-	-	-	-	-	-	-	-
34. Conferences	-	-	-	-	-	-	-	-	-
35. Rental and Maintenance	-	-	-	-	-	-	-	-	-
36. Other	-	-	-	-	-	-	-	-	-
37. Total Salaries	41,131.00	41,131.00	41,131.00	41,131.00	41,131.00	41,131.00	41,131.00	41,131.00	41,131.00
38. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
39. Contractual	-	-	-	-	-	-	-	-	-
40. Equipment	-	-	-	-	-	-	-	-	-
41. Supplies	-	-	-	-	-	-	-	-	-
42. Travel	-	-	-	-	-	-	-	-	-
43. Conferences	-	-	-	-	-	-	-	-	-
44. Rental and Maintenance	-	-	-	-	-	-	-	-	-
45. Other	-	-	-	-	-	-	-	-	-
46. Total Salaries	46,606.00	46,606.00	46,606.00	46,606.00	46,606.00	46,606.00	46,606.00	46,606.00	46,606.00
47. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
48. Contractual	-	-	-	-	-	-	-	-	-
49. Equipment	-	-	-	-	-	-	-	-	-
50. Supplies	-	-	-	-	-	-	-	-	-
51. Travel	-	-	-	-	-	-	-	-	-
52. Conferences	-	-	-	-	-	-	-	-	-
53. Rental and Maintenance	-	-	-	-	-	-	-	-	-
54. Other	-	-	-	-	-	-	-	-	-
55. Total Salaries	52,081.00	52,081.00	52,081.00	52,081.00	52,081.00	52,081.00	52,081.00	52,081.00	52,081.00
56. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
57. Contractual	-	-	-	-	-	-	-	-	-
58. Equipment	-	-	-	-	-	-	-	-	-
59. Supplies	-	-	-	-	-	-	-	-	-
60. Travel	-	-	-	-	-	-	-	-	-
61. Conferences	-	-	-	-	-	-	-	-	-
62. Rental and Maintenance	-	-	-	-	-	-	-	-	-
63. Other	-	-	-	-	-	-	-	-	-
64. Total Salaries	57,556.00	57,556.00	57,556.00	57,556.00	57,556.00	57,556.00	57,556.00	57,556.00	57,556.00
65. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
66. Contractual	-	-	-	-	-	-	-	-	-
67. Equipment	-	-	-	-	-	-	-	-	-
68. Supplies	-	-	-	-	-	-	-	-	-
69. Travel	-	-	-	-	-	-	-	-	-
70. Conferences	-	-	-	-	-	-	-	-	-
71. Rental and Maintenance	-	-	-	-	-	-	-	-	-
72. Other	-	-	-	-	-	-	-	-	-
73. Total Salaries	63,031.00	63,031.00	63,031.00	63,031.00	63,031.00	63,031.00	63,031.00	63,031.00	63,031.00
74. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
75. Contractual	-	-	-	-	-	-	-	-	-
76. Equipment	-	-	-	-	-	-	-	-	-
77. Supplies	-	-	-	-	-	-	-	-	-
78. Travel	-	-	-	-	-	-	-	-	-
79. Conferences	-	-	-	-	-	-	-	-	-
80. Rental and Maintenance	-	-	-	-	-	-	-	-	-
81. Other	-	-	-	-	-	-	-	-	-
82. Total Salaries	68,506.00	68,506.00	68,506.00	68,506.00	68,506.00	68,506.00	68,506.00	68,506.00	68,506.00
83. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
84. Contractual	-	-	-	-	-	-	-	-	-
85. Equipment	-	-	-	-	-	-	-	-	-
86. Supplies	-	-	-	-	-	-	-	-	-
87. Travel	-	-	-	-	-	-	-	-	-
88. Conferences	-	-	-	-	-	-	-	-	-
89. Rental and Maintenance	-	-	-	-	-	-	-	-	-
90. Other	-	-	-	-	-	-	-	-	-
91. Total Salaries	73,981.00	73,981.00	73,981.00	73,981.00	73,981.00	73,981.00	73,981.00	73,981.00	73,981.00
92. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
93. Contractual	-	-	-	-	-	-	-	-	-
94. Equipment	-	-	-	-	-	-	-	-	-
95. Supplies	-	-	-	-	-	-	-	-	-
96. Travel	-	-	-	-	-	-	-	-	-
97. Conferences	-	-	-	-	-	-	-	-	-
98. Rental and Maintenance	-	-	-	-	-	-	-	-	-
99. Other	-	-	-	-	-	-	-	-	-
100. Total Salaries	79,456.00	79,456.00	79,456.00	79,456.00	79,456.00	79,456.00	79,456.00	79,456.00	79,456.00
101. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
102. Contractual	-	-	-	-	-	-	-	-	-
103. Equipment	-	-	-	-	-	-	-	-	-
104. Supplies	-	-	-	-	-	-	-	-	-
105. Travel	-	-	-	-	-	-	-	-	-
106. Conferences	-	-	-	-	-	-	-	-	-
107. Rental and Maintenance	-	-	-	-	-	-	-	-	-
108. Other	-	-	-	-	-	-	-	-	-
109. Total Salaries	84,931.00	84,931.00	84,931.00	84,931.00	84,931.00	84,931.00	84,931.00	84,931.00	84,931.00
110. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
111. Contractual	-	-	-	-	-	-	-	-	-
112. Equipment	-	-	-	-	-	-	-	-	-
113. Supplies	-	-	-	-	-	-	-	-	-
114. Travel	-	-	-	-	-	-	-	-	-
115. Conferences	-	-	-	-	-	-	-	-	-
116. Rental and Maintenance	-	-	-	-	-	-	-	-	-
117. Other	-	-	-	-	-	-	-	-	-
118. Total Salaries	90,406.00	90,406.00	90,406.00	90,406.00	90,406.00	90,406.00	90,406.00	90,406.00	90,406.00
119. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
120. Contractual	-	-	-	-	-	-	-	-	-
121. Equipment	-	-	-	-	-	-	-	-	-
122. Supplies	-	-	-	-	-	-	-	-	-
123. Travel	-	-	-	-	-	-	-	-	-
124. Conferences	-	-	-	-	-	-	-	-	-
125. Rental and Maintenance	-	-	-	-	-	-	-	-	-
126. Other	-	-	-	-	-	-	-	-	-
127. Total Salaries	95,906.00	95,906.00	95,906.00	95,906.00	95,906.00	95,906.00	95,906.00	95,906.00	95,906.00
128. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
129. Contractual	-	-	-	-	-	-	-	-	-
130. Equipment	-	-	-	-	-	-	-	-	-
131. Supplies	-	-	-	-	-	-	-	-	-
132. Travel	-	-	-	-	-	-	-	-	-
133. Conferences	-	-	-	-	-	-	-	-	-
134. Rental and Maintenance	-	-	-	-	-	-	-	-	-
135. Other	-	-	-	-	-	-	-	-	-
136. Total Salaries	101,381.00	101,381.00	101,381.00	101,381.00	101,381.00	101,381.00	101,381.00	101,381.00	101,381.00
137. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
138. Contractual	-	-	-	-	-	-	-	-	-
139. Equipment	-	-	-	-	-	-	-	-	-
140. Supplies	-	-	-	-	-	-	-	-	-
141. Travel	-	-	-	-	-	-	-	-	-
142. Conferences	-	-	-	-	-	-	-	-	-
143. Rental and Maintenance	-	-	-	-	-	-	-	-	-
144. Other	-	-	-	-	-	-	-	-	-
145. Total Salaries	106,856.00	106,856.00	106,856.00	106,856.00	106,856.00	106,856.00	106,856.00	106,856.00	106,856.00
146. Employee Benefits	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
147. Contractual	-	-	-	-	-	-	-	-	-
148. Equipment	-	-	-	-	-	-	-	-	-
149. Supplies	-	-	-	-	-	-	-	-	-
150. Travel	-	-	-	-					



4/2/01

New Hampshire Department of Health and Human Services			
Budgetary Program Name: City of Durham			
Budget Requester Name: Public Health Advisory Council			
Budget Period: 10/1/2015 - 9/30/2017			
Total Program Cost		Total	
Direct	Indirect	Direct	Indirect
21,029.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,818.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	
22,410.00	1,729.00	20,681.00	1,729.00
Funded by Direct (impact above)		Total	
Direct	Indirect	Direct	Indirect
20,681.00	1,729.00	20,681.00	1,729.00
Total		Total	

New Hampshire Department of Health and Human Services									
Budget/Program Name: City of Nashua									
Budget Request for: Public Health Emergency Preparedness									
Budget Period: 7/1/2019 - 6/30/2020									
Line Item	Total Program Cost			Contractor Share / Match			Funded by DHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 173,754.00	\$ 0,270.00	\$ 173,754.00	\$ 173,754.00	\$ 0,270.00	\$ 173,754.00	\$ 173,754.00	\$ 0,270.00	\$ 173,754.00
2. Employee Benefits	\$ 29,721.00		\$ 29,721.00				\$ 29,721.00		\$ 29,721.00
3. Consultants	\$ 7,500.00		\$ 7,500.00				\$ 7,500.00		\$ 7,500.00
4. Equipment									
Rent									
Repair and Maintenance									
Purchase/Depreciation	\$ 2,500.00		\$ 2,500.00				\$ 2,500.00		\$ 2,500.00
5. Supplies									
Educational	\$ 478.00		\$ 478.00				\$ 478.00		\$ 478.00
Lab									
Pharmacy									
Medical									
Office	\$ 300.00		\$ 300.00				\$ 300.00		\$ 300.00
6. Travel	\$ 5,000.00		\$ 5,000.00				\$ 5,000.00		\$ 5,000.00
7. Occupancy									
8. Current Expenses									
Telephone	\$ 2,500.00		\$ 2,500.00				\$ 2,500.00		\$ 2,500.00
Postage	\$ 400.00		\$ 400.00				\$ 400.00		\$ 400.00
Subscriptions	\$ 3,436.00		\$ 3,436.00				\$ 3,436.00		\$ 3,436.00
Audit and Legal									
Insurance									
Board Expenses									
9. Software									
10. Marketing/Communications	\$ 5,000.00		\$ 5,000.00				\$ 5,000.00		\$ 5,000.00
11. Staff Education and Training	\$ 3,000.00		\$ 3,000.00				\$ 3,000.00		\$ 3,000.00
12. Subcontract/Management									
13. Other (specific details mandatory)									
Printing	\$ 1,000.00		\$ 1,000.00				\$ 1,000.00		\$ 1,000.00
Events	\$ 1,000.00		\$ 1,000.00				\$ 1,000.00		\$ 1,000.00
Exercises and Drills	\$ 1,500.00		\$ 1,500.00				\$ 1,500.00		\$ 1,500.00
TOTAL:	\$ 185,463.00	\$ 0,270.00	\$ 185,733.00	\$ 185,463.00	\$ 0,270.00	\$ 185,733.00	\$ 185,463.00	\$ 0,270.00	\$ 185,733.00
Indirect As A Percent of Direct 1.4%									

Vendor Initials  
JWD  
7/15/19

6/5/2019  
[Signature]

Budget/Program Name: City of Houston  
Budget Request for: Public Health Emergency Preparedness  
Budget Period: 7/1/2020 - 6/30/2021

Line Item		Direct		Indirect		Total	
Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Total Subgrantees	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
2. Employee Salaries	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%	30.77%
3. Contractual	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
4. Equipment	-	-	-	-	-	-	-
5. Travel	-	-	-	-	-	-	-
6. Telephone	-	-	-	-	-	-	-
7. Postage	-	-	-	-	-	-	-
8. Printing	-	-	-	-	-	-	-
9. Supplies	-	-	-	-	-	-	-
10. Transportation	-	-	-	-	-	-	-
11. Other (Specify staff members)	-	-	-	-	-	-	-
12. Other (Specify staff members)	-	-	-	-	-	-	-
13. Other (Specify staff members)	-	-	-	-	-	-	-
14. Other (Specify staff members)	-	-	-	-	-	-	-
15. Other (Specify staff members)	-	-	-	-	-	-	-
16. Other (Specify staff members)	-	-	-	-	-	-	-
17. Other (Specify staff members)	-	-	-	-	-	-	-
18. Other (Specify staff members)	-	-	-	-	-	-	-
19. Other (Specify staff members)	-	-	-	-	-	-	-
20. Other (Specify staff members)	-	-	-	-	-	-	-
21. Other (Specify staff members)	-	-	-	-	-	-	-
22. Other (Specify staff members)	-	-	-	-	-	-	-
23. Other (Specify staff members)	-	-	-	-	-	-	-
24. Other (Specify staff members)	-	-	-	-	-	-	-
25. Other (Specify staff members)	-	-	-	-	-	-	-
26. Other (Specify staff members)	-	-	-	-	-	-	-
27. Other (Specify staff members)	-	-	-	-	-	-	-
28. Other (Specify staff members)	-	-	-	-	-	-	-
29. Other (Specify staff members)	-	-	-	-	-	-	-
30. Other (Specify staff members)	-	-	-	-	-	-	-
31. Other (Specify staff members)	-	-	-	-	-	-	-
32. Other (Specify staff members)	-	-	-	-	-	-	-
33. Other (Specify staff members)	-	-	-	-	-	-	-
34. Other (Specify staff members)	-	-	-	-	-	-	-
35. Other (Specify staff members)	-	-	-	-	-	-	-
36. Other (Specify staff members)	-	-	-	-	-	-	-
37. Other (Specify staff members)	-	-	-	-	-	-	-
38. Other (Specify staff members)	-	-	-	-	-	-	-
39. Other (Specify staff members)	-	-	-	-	-	-	-
40. Other (Specify staff members)	-	-	-	-	-	-	-
41. Other (Specify staff members)	-	-	-	-	-	-	-
42. Other (Specify staff members)	-	-	-	-	-	-	-
43. Other (Specify staff members)	-	-	-	-	-	-	-
44. Other (Specify staff members)	-	-	-	-	-	-	-
45. Other (Specify staff members)	-	-	-	-	-	-	-
46. Other (Specify staff members)	-	-	-	-	-	-	-
47. Other (Specify staff members)	-	-	-	-	-	-	-
48. Other (Specify staff members)	-	-	-	-	-	-	-
49. Other (Specify staff members)	-	-	-	-	-	-	-
50. Other (Specify staff members)	-	-	-	-	-	-	-
51. Other (Specify staff members)	-	-	-	-	-	-	-
52. Other (Specify staff members)	-	-	-	-	-	-	-
53. Other (Specify staff members)	-	-	-	-	-	-	-
54. Other (Specify staff members)	-	-	-	-	-	-	-
55. Other (Specify staff members)	-	-	-	-	-	-	-
56. Other (Specify staff members)	-	-	-	-	-	-	-
57. Other (Specify staff members)	-	-	-	-	-	-	-
58. Other (Specify staff members)	-	-	-	-	-	-	-
59. Other (Specify staff members)	-	-	-	-	-	-	-
60. Other (Specify staff members)	-	-	-	-	-	-	-
61. Other (Specify staff members)	-	-	-	-	-	-	-
62. Other (Specify staff members)	-	-	-	-	-	-	-

New Hampshire Department of Health and Human Services

State/Program Name: City of Naples

Budget Requested For: Substance Abuse Prevention

Budget Period: 7/1/2015 - 6/30/2016

Line Item	Total Program Cost			Contractor Share / Match			Funded by Other Sources			Total
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
1. Total Subgrant	45,717.00	3,637.00	49,354.00							49,354.00
2. Personnel	24,630.00		24,630.00							24,630.00
3. Contract	5.00		5.00							5.00
4. Equipment										
5. Travel										
6. Rental and Maintenance										
7. Purchase/Procurement	5.00		5.00							5.00
8. Materials	5.00		5.00							5.00
9. Laboratory										
10. Medical										
11. Travel	100.00		100.00							100.00
12. Contract	850.00		850.00							850.00
13. Contract										
14. Contract										
15. Contract										
16. Contract										
17. Contract										
18. Contract										
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93. Contract										
94. Contract										
95. Contract										
96. Contract										
97. Contract										
98. Contract										
99. Contract										
100. Contract										
TOTAL	72,828.00	3,637.00	76,465.00							76,465.00

Indirect As A Percent of Direct

Vendor Initials: *[Signature]*  
Date: 12/15/19

New Hampshire Department of Health and Human Services									
Blended Program Name: City of Nashua									
Budget Request for: Substance Abuse Prevention									
Budget Period: 7/1/2021 - 6/30/2021									
Make changes in this column only									
Line Item	Total Program Cost			Contractor Share / Match			Funded by 00013 contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 43,418.00	\$ 3,627.00	\$ 47,045.00	\$ 43,418.00	\$ 3,627.00	\$ 47,045.00	\$ 43,418.00	\$ 3,627.00	\$ 47,045.00
2. Employee Benefits	\$ 23,314.00		\$ 23,314.00	\$ 23,314.00		\$ 23,314.00	\$ 23,314.00		\$ 23,314.00
3. Consultants	\$ 5.00		\$ 5.00	\$ 5.00		\$ 5.00	\$ 5.00		\$ 5.00
4. Equipment									
Rental									
Repair and Maintenance									
Purchase/Depreciation	\$ 5.00		\$ 5.00	\$ 5.00		\$ 5.00	\$ 5.00		\$ 5.00
5. Supplies									
Educational	\$ 300.00		\$ 300.00	\$ 300.00		\$ 300.00	\$ 300.00		\$ 300.00
Lab									
Pharmacy									
Medical									
Office	\$ 150.00		\$ 150.00	\$ 150.00		\$ 150.00	\$ 150.00		\$ 150.00
6. Travel	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
7. Occupancy									
8. Current Expenses									
Telephone									
Postage	\$ 75.00		\$ 75.00	\$ 75.00		\$ 75.00	\$ 75.00		\$ 75.00
Subscriptions									
Auto and Travel									
Insurance									
Board Expenses									
9. Salaries									
10. Monitoring/Communications	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
11. Staff Education and Training	\$ 500.00		\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00		\$ 500.00
12. Subcontract/Agreements									
13. Other (specify each mandatory)									
Dues & Memberships	\$ 150.00		\$ 150.00	\$ 150.00		\$ 150.00	\$ 150.00		\$ 150.00
Printing	\$ 273.00		\$ 273.00	\$ 273.00		\$ 273.00	\$ 273.00		\$ 273.00
Events	\$ 300.00		\$ 300.00	\$ 300.00		\$ 300.00	\$ 300.00		\$ 300.00
TOTAL	\$ 72,818.00	\$ 3,627.00	\$ 76,445.00	\$ 72,818.00	\$ 3,627.00	\$ 76,445.00	\$ 72,818.00	\$ 3,627.00	\$ 76,445.00
Indirect As A Percent of Direct 5.0%									

Vendor Initials: *[Signature]*  
Date: 8/15/19

New Hampshire Department of Health and Human Services									
Bids/Program Name: City of Nashua									
Budget Request for: Continuum of Care									
Budget Period: 7/1/2018 - 6/30/2020									
Line Item	Total Program Cost			Contractor Share / Match			Funded by OAHB contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 27,873.00		\$ 27,873.00	\$ 1,954.00		\$ 1,954.00	\$ 27,873.00		\$ 27,873.00
2. Employee Benefits	\$ 6,875.00		\$ 6,875.00				\$ 6,875.00		\$ 6,875.00
3. Consultants									
4. Equipment									
Rental									
Repair and Maintenance									
Purchase/Depreciation	\$ 12.00		\$ 12.00				\$ 12.00		\$ 12.00
5. Supplies									
Educational									
Lab									
Pharmacy									
Medical									
Office	\$ 100.00		\$ 100.00				\$ 100.00		\$ 100.00
6. Travel	\$ 400.00		\$ 400.00				\$ 400.00		\$ 400.00
7. Occupancy									
8. Current Expenses									
Telephone									
Postage									
Subscriptions	\$ 100.00		\$ 100.00				\$ 100.00		\$ 100.00
Audit and Legal									
Insurance									
Bank Expenses									
9. Salaries									
10. Marketing/Communications	\$ 500.00		\$ 500.00				\$ 500.00		\$ 500.00
11. Staff Education and Training	\$ 500.00		\$ 500.00				\$ 500.00		\$ 500.00
12. Subcontracting/Services									
13. Other (Specify details mandatory)									
Dues & Memberships	\$ 75.00		\$ 75.00				\$ 75.00		\$ 75.00
Printing	\$ 500.00		\$ 500.00				\$ 500.00		\$ 500.00
Special Events	\$ 500.00		\$ 500.00				\$ 500.00		\$ 500.00
TOTAL	\$ 37,255.00		\$ 37,255.00	\$ 1,954.00		\$ 1,954.00	\$ 37,255.00		\$ 37,255.00

Indirect As A Percent of Direct

6.3%

Vendor Initials: *[Signature]*  
Date: 10/15/19

### Budgetary Requests for Construction and Care

**Budgeta Postaci: 1517070 - 02575371**

**Request Price: 10000 Network's  
15-19: 10000-15000 (2000-2000)**

Printed Name: John D. [Signature]  
 Date: 2/15/19

Exhibit B- #10 Budget Sheet

New Hampshire Department of Health and Human Services									
Bidder/Program Name: City of Nashua									
Budget Request for: Assessing Community Readiness for Lead Poisoning									
Budget Period: 7/1/2019 - 6/30/2020									
Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ -	\$ 86.00	\$ 86.00	\$ -	\$ 86.00	\$ 86.00	\$ -	\$ -	\$ -
2. Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit and Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 1,714.00	\$ -	\$ 1,714.00	\$ -	\$ -	\$ -	\$ 1,714.00	\$ -	\$ 1,714.00
11. Staff Education and Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12. Subcontracts/Agreements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13. Other (specific details mandatory):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,714.00	\$ 86.00	\$ 1,800.00	\$ -	\$ 86.00	\$ 86.00	\$ 1,714.00	\$ -	\$ 1,714.00

Indirect As A Percent of Direct

5.0%

*[Signature]*  
12/15/19



## New Hampshire Department of Health and Human Services

Bids/Program Name: City of Nashua

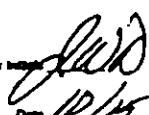
Budget Request for: MAY Response

Budget Period: 7/1/2018 - 6/30/2019

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 4,817.00	\$ 478.00	\$ 5,295.00	\$ 478.00	\$ -	\$ 478.00	\$ 4,817.00	\$ -	\$ 4,817.00
2. Employee Benefits	\$ 343.00	\$ -	\$ 343.00	\$ -	\$ -	\$ -	\$ 343.00	\$ -	\$ 343.00
3. Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
6. Travel	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00
7. Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Current Expenses:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 24.00	\$ -	\$ 24.00	\$ -	\$ -	\$ -	\$ 24.00	\$ -	\$ 24.00
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit and Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 3,200.00	\$ -	\$ 3,200.00	\$ -	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
11. Staff Education and Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12. Business/Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13. Other (specify each mandatory):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00
Indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 9,524.00</b>	<b>\$ 478.00</b>	<b>\$ 10,002.00</b>	<b>\$ 478.00</b>	<b>\$ -</b>	<b>\$ 478.00</b>	<b>\$ 9,524.00</b>	<b>\$ -</b>	<b>\$ 9,524.00</b>

Indirect As A Percent of Direct

5.0%

  
 Date 12/15/19

State/Program Name: City of Houston

New Hargrett's Department of Health and Human Services

Budget Requested Item: Public Health Emergency Preparedness  
Vaccines Management

Budget Period: 9/1/2019 - 8/31/2020

Line Item	F	Total Program Cost		Total	Contract Line 1 (M01)		Total	Funded by DHHHS Contract (M01)		Total
		Direct	Indirect		Direct	Indirect		Direct	Indirect	
1. Total Budget/Program										
2. Employee Benefits										
3. Contract										
4. Equipment		2,000.00		2,000.00				2,000.00		2,000.00
5. Travel										
6. Capital and Maintenance										
7. Personnel/Dependent										
8. Supplies										
9. Materials										
10. Office										
11. Other										
12. Disposal										
13. General Expenses										
14. Insurance										
15. Other										
16. Subcontract/Consultation										
17. Staff Functions and Training										
18. Personnel/Dependent										
19. Other (Specify each separately)										
20. Other										
21. Other										
22. Other										
23. Other										
24. Other										
25. Other										
26. Other										
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TOTAL		9,114.00	418.00	9,532.00				9,114.00	418.00	9,532.00

Subject As A Percent of Direct

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*[Signature]*  
12/15/19

Budget/Program Name: City of Austin

New Hampshire Department of Health and Human Services

Budget Request for: Public Health Emergency Preparedness

Budget Period: 7/1/2019 - 6/30/2021

Amounts entered by the submitter only

Line Item	Direct	Total Program Cost		Direct	Construction Budget / Month		Total	Direct	Funded by Other's commitment		Total
		Incremental	Fund		Incremental	Fund			Incremental	Fund	
1. Total Salaries/Wages											
2. Employee Benefits											
3. Contractual											
4. Equipment											
5. Supplies											
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Approved By:   
Date: 8/15/19



Jeffrey A. Meyers  
Commissioner

Lisa M. Morris  
Director

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301  
603-271-4501 1-800-852-3345 Ext. 4501  
Fax: 603-271-4827 TDD Access: 1-800-735-2964  
www.dhhs.nh.gov

August 22, 2019

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **retroactive, sole source** agreement with the City of Nashua (Vendor # 177441-B011), 18 Mulberry St. Nashua, NH 03060, to provide Regional Public Health Network (RPHN) services, in an amount not to exceed \$717,156, effective retroactive to June 30, 2019 upon Governor and Executive Council approval through June 30, 2021. 82% Federal Funds, 18% General Funds.

Funds to support this request are anticipated to be available in the following account(s) for State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

**Please See Attached Fiscal Details**

**EXPLANATION**

This request is **retroactive** because the Department needs to allow the funds from State Fiscal Year 2019 to be carried forward into State Fiscal Year 2020 in order to utilize the federal funding and maximize the effectiveness of the contract within the Greater Nashua Public Health Region. These funds will be utilized to ensure the program can assist at-risk populations that benefit from the wide variety of programs.

This request is **sole source** because the current vendor has successfully met performance measures under the current agreement. The Department is seeking a new agreement to continue

25 mac

services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs.

This request represents one (1) remaining agreement, nine (9) of the other vendors contracts were approved by the Governor and Executive Council on June 19, 2019 (Item #78E).

The purpose of this request is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, childhood lead poisoning prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of

death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2:

Table 2: NH Substance Use Disorder Higher than National Average				
18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community-based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

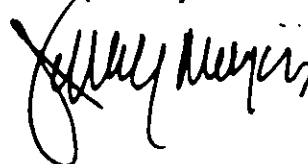
Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

Area served: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton

Source of Funds: 82% Federal Funds and 18% General Funds.

In the event that the Federal (or Other) Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers  
Commissioner

## City of Nashua Fiscal Details

**05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, 100% Federal Funds**

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000
			<b>Sub-Total</b>	<b>\$30,000</b>

**05-95-92-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS 73% Federal Funds & 27% General Funds**

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<b>Sub-Total</b>	<b>\$197,673</b>
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<b>Sub-Total</b>	<b>\$194,673</b>
			<b>Sub-Total</b>	<b>\$392,346</b>

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL PREVENTION SVS 87% Federal Funds & 13% General Funds**

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<b>Sub-Total</b>	<b>\$132,405</b>
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<b>Sub-Total</b>	<b>\$132,405</b>
			<b>Sub-Total</b>	<b>\$264,810</b>

## City of Nashua Fiscal Details

**05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds**

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000
			<b>Sub-Total</b>	<b>\$20,000</b>

**05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTH PROTECTION, LEAD PREVENTION 100% Federal Funds**

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90036000	\$3,000
2021	102-500731	Contracts for Prog Svc	90036000	\$0
			<b>Sub-Total</b>	<b>\$3,000</b>

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION 100% Federal Funds**

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90023013	\$7,000
2021	102-500731	Contracts for Prog Svc	90023013	\$0
			<b>Sub-Total</b>	<b>\$7,000</b>
			<b>Total</b>	<b>\$717,156</b>



Subject: Regional Public Health Network Services SS-2019-DPHS-28-REGION-02

**Notice:** This agreement and all of its attachments shall become public upon submission to Governor and Executive Council for approval. Any information that is private, confidential or proprietary must be clearly identified to the agency and agreed to in writing prior to signing the contract.

**AGREEMENT**

The State of New Hampshire and the Contractor hereby mutually agree as follows:

**GENERAL PROVISIONS****I. IDENTIFICATION.**

1.1 State Agency Name NH Department of Health and Human Services		1.2 State Agency Address 129 Pleasant Street Concord, NH 03301-3857	
1.3 Contractor Name City of Nashua		1.4 Contractor Address 18 Mulberry St. Nashua, NH 03060	
1.5 Contractor Phone Number 603-5894596	1.6 Account Number See Attached	1.7 Completion Date June 30, 2021	1.8 Price Limitation \$717,156.
1.9 Contracting Officer for State Agency Nathan D. White, Director		1.10 State Agency Telephone Number 603-271-9631	
1.11 Contractor Signature <i>James W. Donckles</i>		1.12 Name and Title of Contractor Signatory <i>James W. Donckles, Mayor</i>	
1.13 Acknowledgement: State of <i>NH</i> , County of <i>Hillsborough</i> On <i>Aug 13, 2019</i> before the undersigned officer, personally appeared the person identified in block 1.12, or satisfactorily proven to be the person whose name is signed in block 1.11, and acknowledged that s/he executed the document in the capacity indicated in block 1.12.			
1.13.1 Signature of Notary Public or Justice of the Peace <i>Patricia D. Piecuch</i> [Seal]			
1.13.2 Name and Title of Notary or Justice of the Peace <i>PATRICIA D. PIECUCH, NOTARY PUBLIC</i>			
1.14 State Agency Signature <i>Lisa Morris</i> Date: <i>8/15/19</i>		1.15 Name and Title of State Agency Signatory <i>LISA MORRIS, DIRECTOR DPHS</i>	
1.16 Approval by the N.H. Department of Administration, Division of Personnel (if applicable) By: _____ Director, On: _____			
1.17 Approval by the Attorney General (Form, Substance and Execution) (if applicable) By: <i>Mary Jo</i> On: <i>8/21/2019</i>			
1.18 Approval by the Governor and Executive Council (if applicable) By: _____ On: _____			

**2. EMPLOYMENT OF CONTRACTOR/SERVICES TO BE PERFORMED.** The State of New Hampshire, acting through the agency identified in block 1.1 ("State"), engages contractor identified in block 1.3 ("Contractor") to perform, and the Contractor shall perform, the work or sale of goods, or both, identified and more particularly described in the attached EXHIBIT A which is incorporated herein by reference ("Services").

**3. EFFECTIVE DATE/COMPLETION OF SERVICES.**

3.1 Notwithstanding any provision of this Agreement to the contrary, and subject to the approval of the Governor and Executive Council of the State of New Hampshire, if applicable, this Agreement, and all obligations of the parties hereunder, shall become effective on the date the Governor and Executive Council approve this Agreement as indicated in block 1.18, unless no such approval is required, in which case the Agreement shall become effective on the date the Agreement is signed by the State Agency as shown in block 1.14 ("Effective Date").

3.2 If the Contractor commences the Services prior to the Effective Date, all Services performed by the Contractor prior to the Effective Date shall be performed at the sole risk of the Contractor, and in the event that this Agreement does not become effective, the State shall have no liability to the Contractor, including without limitation, any obligation to pay the Contractor for any costs incurred or Services performed. Contractor must complete all Services by the Completion Date specified in block 1.7.

**4. CONDITIONAL NATURE OF AGREEMENT.**

Notwithstanding any provision of this Agreement to the contrary, all obligations of the State hereunder, including, without limitation, the continuance of payments hereunder, are contingent upon the availability and continued appropriation of funds, and in no event shall the State be liable for any payments hereunder in excess of such available appropriated funds. In the event of a reduction or termination of appropriated funds, the State shall have the right to withhold payment until such funds become available, if ever, and shall have the right to terminate this Agreement immediately upon giving the Contractor notice of such termination. The State shall not be required to transfer funds from any other account to the Account identified in block 1.6 in the event funds in that Account are reduced or unavailable.

**5. CONTRACT PRICE/PRICE LIMITATION/ PAYMENT.**

5.1 The contract price, method of payment, and terms of payment are identified and more particularly described in EXHIBIT B which is incorporated herein by reference.

5.2 The payment by the State of the contract price shall be the only and the complete reimbursement to the Contractor for all expenses, of whatever nature incurred by the Contractor in the performance hereof, and shall be the only and the complete compensation to the Contractor for the Services. The State shall have no liability to the Contractor other than the contract price.

5.3 The State reserves the right to offset from any amounts otherwise payable to the Contractor under this Agreement those liquidated amounts required or permitted by N.H. RSA 80:7 through RSA 80:7-c or any other provision of law.

5.4 Notwithstanding any provision in this Agreement to the contrary, and notwithstanding unexpected circumstances, in no event shall the total of all payments authorized, or actually made hereunder, exceed the Price Limitation set forth in block 1.8.

**6. COMPLIANCE BY CONTRACTOR WITH LAWS AND REGULATIONS/ EQUAL EMPLOYMENT OPPORTUNITY.**

6.1 In connection with the performance of the Services, the Contractor shall comply with all statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, civil rights and equal opportunity laws. This may include the requirement to utilize auxiliary aids and services to ensure that persons with communication disabilities, including vision, hearing and speech, can communicate with, receive information from, and convey information to the Contractor. In addition, the Contractor shall comply with all applicable copyright laws.

6.2 During the term of this Agreement, the Contractor shall not discriminate against employees or applicants for employment because of race, color, religion, creed, age, sex, handicap, sexual orientation, or national origin and will take affirmative action to prevent such discrimination.

6.3 If this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all the provisions of Executive Order No. 11246 ("Equal Employment Opportunity"), as supplemented by the regulations of the United States Department of Labor (41 C.F.R. Part 60), and with any rules, regulations and guidelines as the State of New Hampshire or the United States issue to implement these regulations. The Contractor further agrees to permit the State or United States access to any of the Contractor's books, records, and accounts for the purpose of ascertaining compliance with all rules, regulations and orders, and the covenants, terms and conditions of this Agreement.

**7. PERSONNEL.**

7.1 The Contractor shall at its own expense provide all personnel necessary to perform the Services. The Contractor warrants that all personnel engaged in the Services shall be qualified to perform the Services, and shall be properly licensed and otherwise authorized to do so under all applicable laws.

7.2 Unless otherwise authorized in writing, during the term of this Agreement, and for a period of six (6) months after the Completion Date in block 1.7, the Contractor shall not hire, and shall not permit any subcontractor or other person, firm or corporation with whom it is engaged in a combined effort to perform the Services to hire, any person who is a State employee or official, who is materially involved in the procurement, administration or performance of this

*[Signature]*  
8/13/19

Agreement. This provision shall survive termination of this Agreement.

7.3 The Contracting Officer specified in block 1.9, or his or her successor, shall be the State's representative. In the event of any dispute concerning the interpretation of this Agreement, the Contracting Officer's decision shall be final for the State.

#### 8. EVENT OF DEFAULT/REMEDIES.

8.1 Any one or more of the following acts or omissions of the Contractor shall constitute an event of default hereunder ("Event of Default"):

8.1.1 failure to perform the Services satisfactorily or on schedule;

8.1.2 failure to submit any report required hereunder; and/or

8.1.3 failure to perform any other covenant, term or condition of this Agreement.

8.2 Upon the occurrence of any Event of Default, the State may take any one, or more, or all, of the following actions:

8.2.1 give the Contractor a written notice specifying the Event of Default and requiring it to be remedied within, in the absence of a greater or lesser specification of time, thirty (30) days from the date of the notice; and if the Event of Default is not timely remedied, terminate this Agreement, effective two (2) days after giving the Contractor notice of termination;

8.2.2 give the Contractor a written notice specifying the Event of Default and suspending all payments to be made under this Agreement and ordering that the portion of the contract price which would otherwise accrue to the Contractor during the period from the date of such notice until such time as the State determines that the Contractor has cured the Event of Default shall never be paid to the Contractor;

8.2.3 set off against any other obligations the State may owe to the Contractor any damages the State suffers by reason of any Event of Default; and/or

8.2.4 treat the Agreement as breached and pursue any of its remedies at law or in equity, or both.

#### 9. DATA/ACCESS/CONFIDENTIALITY/PRESERVATION.

9.1 As used in this Agreement, the word "data" shall mean all information and things developed or obtained during the performance of, or acquired or developed by reason of, this Agreement, including, but not limited to, all studies, reports, files, formulae, surveys, maps, charts, sound recordings, video recordings, pictorial reproductions, drawings, analyses, graphic representations, computer programs, computer printouts, notes, letters, memoranda, papers, and documents, all whether finished or unfinished.

9.2 All data and any property which has been received from the State or purchased with funds provided for that purpose under this Agreement, shall be the property of the State, and shall be returned to the State upon demand or upon termination of this Agreement for any reason.

9.3 Confidentiality of data shall be governed by N.H. RSA chapter 91-A or other existing law. Disclosure of data requires prior written approval of the State.

10. **TERMINATION.** In the event of an early termination of this Agreement for any reason other than the completion of the Services, the Contractor shall deliver to the Contracting Officer, not later than fifteen (15) days after the date of termination, a report ("Termination Report") describing in detail all Services performed, and the contract price earned, to and including the date of termination. The form, subject matter, content, and number of copies of the Termination Report shall be identical to those of any Final Report described in the attached EXHIBIT A.

11. **CONTRACTOR'S RELATION TO THE STATE.** In the performance of this Agreement the Contractor is in all respects an independent contractor, and is neither an agent nor an employee of the State. Neither the Contractor nor any of its officers, employees, agents or members shall have authority to bind the State or receive any benefits, workers' compensation or other emoluments provided by the State to its employees.

12. **ASSIGNMENT/DELEGATION/SUBCONTRACTS.** The Contractor shall not assign, or otherwise transfer any interest in this Agreement without the prior written notice and consent of the State. None of the Services shall be subcontracted by the Contractor without the prior written notice and consent of the State.

13. **INDEMNIFICATION.** The Contractor shall defend, indemnify and hold harmless the State, its officers and employees, from and against any and all losses suffered by the State, its officers and employees, and any and all claims, liabilities or penalties asserted against the State, its officers, and employees, by or on behalf of any person, on account of, based or resulting from, arising out of (or which may be claimed to arise out of) the acts or omissions of the Contractor. Notwithstanding the foregoing, nothing herein contained shall be deemed to constitute a waiver of the sovereign immunity of the State, which immunity is hereby reserved to the State. This covenant in paragraph 13 shall survive the termination of this Agreement.

#### 14. INSURANCE.

14.1 The Contractor shall, at its sole expense, obtain and maintain in force, and shall require any subcontractor or assignee to obtain and maintain in force, the following insurance:

14.1.1 comprehensive general liability insurance against all claims of bodily injury, death or property damage, in amounts of not less than \$1,000,000 per occurrence and \$2,000,000 aggregate; and

14.1.2 special cause of loss coverage form covering all property subject to subparagraph 9.2 herein, in an amount not less than 80% of the whole replacement value of the property.

14.2 The policies described in subparagraph 14.1 herein shall be on policy forms and endorsements approved for use in the State of New Hampshire by the N.H. Department of Insurance, and issued by insurers licensed in the State of New Hampshire.

*[Signature]*  
8/19/19

14.3 The Contractor shall furnish to the Contracting Officer identified in block 1.9, or his or her successor, a certificate(s) of insurance for all insurance required under this Agreement. Contractor shall also furnish to the Contracting Officer identified in block 1.9, or his or her successor, certificate(s) of insurance for all renewal(s) of insurance required under this Agreement no later than thirty (30) days prior to the expiration date of each of the insurance policies. The certificate(s) of insurance and any renewals thereof shall be attached and are incorporated herein by reference. Each certificate(s) of insurance shall contain a clause requiring the insurer to provide the Contracting Officer identified in block 1.9, or his or her successor, no less than thirty (30) days prior written notice of cancellation or modification of the policy.

**15. WORKERS' COMPENSATION.**

15.1 By signing this agreement, the Contractor agrees, certifies and warrants that the Contractor is in compliance with or exempt from, the requirements of N.H. RSA chapter 281-A ("*Workers' Compensation*").

15.2 To the extent the Contractor is subject to the requirements of N.H. RSA chapter 281-A, Contractor shall maintain, and require any subcontractor or assignee to secure and maintain, payment of Workers' Compensation in connection with activities which the person proposes to undertake pursuant to this Agreement. Contractor shall furnish the Contracting Officer identified in block 1.9, or his or her successor, proof of Workers' Compensation in the manner described in N.H. RSA chapter 281-A and any applicable renewal(s) thereof, which shall be attached and are incorporated herein by reference. The State shall not be responsible for payment of any Workers' Compensation premiums or for any other claim or benefit for Contractor, or any subcontractor or employee of Contractor, which might arise under applicable State of New Hampshire Workers' Compensation laws in connection with the performance of the Services under this Agreement.

**16. WAIVER OF BREACH.** No failure by the State to enforce any provisions hereof after any Event of Default shall be deemed a waiver of its rights with regard to that Event of Default, or any subsequent Event of Default. No express failure to enforce any Event of Default shall be deemed a waiver of the right of the State to enforce each and all of the provisions hereof upon any further or other Event of Default on the part of the Contractor.

**17. NOTICE.** Any notice by a party hereto to the other party shall be deemed to have been duly delivered or given at the time of mailing by certified mail, postage prepaid, in a United States Post Office addressed to the parties at the addresses given in blocks 1.2 and 1.4, herein.

**18. AMENDMENT.** This Agreement may be amended, waived or discharged only by an instrument in writing signed by the parties hereto and only after approval of such amendment, waiver or discharge by the Governor and Executive Council of the State of New Hampshire unless no

such approval is required under the circumstances pursuant to State law, rule or policy.

**19. CONSTRUCTION OF AGREEMENT AND TERMS.**

This Agreement shall be construed in accordance with the laws of the State of New Hampshire, and is binding upon and inures to the benefit of the parties and their respective successors and assigns. The wording used in this Agreement is the wording chosen by the parties to express their mutual intent, and no rule of construction shall be applied against or in favor of any party.

**20. THIRD PARTIES.** The parties hereto do not intend to benefit any third parties and this Agreement shall not be construed to confer any such benefit.

**21. HEADINGS.** The headings throughout the Agreement are for reference purposes only, and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this Agreement.

**22. SPECIAL PROVISIONS.** Additional provisions set forth in the attached EXHIBIT C are incorporated herein by reference.

**23. SEVERABILITY.** In the event any of the provisions of this Agreement are held by a court of competent jurisdiction to be contrary to any state or federal law, the remaining provisions of this Agreement will remain in full force and effect.

**24. ENTIRE AGREEMENT.** This Agreement, which may be executed in a number of counterparts, each of which shall be deemed an original, constitutes the entire Agreement and understanding between the parties, and supersedes all prior Agreements and understandings relating hereto.

*[Signature]*  
8/13/19

New Hampshire Department of Health and Human Services  
Regional Public Health Network Services



Block 1.6 Account Number

1.6 Account Number

05-95-090-51700000-547-500394

05-95-090-79640000-102-500731

05-95-090-80110000-102-500731

05-95-092-33800000-102-500731

05-95-090-75450000-102-500731

05-95-090-22390000-102-500731

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## Scope of Services

### 1. Provisions Applicable to All Services

- 1.1. The Contractor shall submit a detailed description of the language assistance services they will provide to persons with limited English proficiency to ensure meaningful access to their programs and/or services within ten (10) days of the contract effective date.
- 1.2. The Contractor agrees that, to the extent future legislative action by the New Hampshire General Court or federal or state court orders may have an impact on the Services described herein, the State Agency has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.
- 1.3. For the purposes of this Agreement, the Department has identified the Contractor as a Subrecipient), in accordance with 2 CFR 200.300.

### 2. Scope of Services

- 2.1. Lead Organization to Host a Regional Public Health Network (RPHN)
  - 2.1.1. The Contractor shall serve as a lead organization to host a Regional Public Health Network for the Greater Nashua region as defined by the Department, to provide a broad range of public health services within one or more of the state's thirteen designated public health regions. The purpose of the RPHNs statewide are to coordinate a range of public health and substance misuse-related services, as described below to assure that all communities statewide are covered by initiatives to protect and improve the health of the public. The Contractor shall provide services that include, but are not limited to:
    - 2.1.1.1. Sustaining a regional Public Health Advisory Council (PHAC),
    - 2.1.1.2. Planning for and responding to public health incidents and emergencies,
    - 2.1.1.3. Preventing the misuse of substances,
    - 2.1.1.4. Facilitating and sustaining a continuum of care to address substance use disorders,
    - 2.1.1.5. Conducting a community-based assessment related to childhood lead poisoning prevention, and
    - 2.1.1.6. Ensuring contract administration and leadership

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3/13/19



2.2. Public Health Advisory Council

2.2.1. The Contractor shall coordinate and facilitate the regional Public Health Advisory Council (PHAC) to provide a PHAC leadership team and direction to public health activities within the assigned region. The Contractor shall:

2.2.1.1. Maintain a set of operating guidelines or by-laws for the PHAC

2.2.1.2. Recruit, train, and retain diverse regional PHAC representatives to serve on a PHAC leadership team with the authority to:

2.2.1.2.1. Approve regional health priorities and implement high-level goals and strategies.

2.2.1.2.2. Address emergent public health issues as identified by regional partners and the Department and mobilize key regional stakeholders to address the issue.

2.2.1.2.3. Form committees and workgroups to address specific strategies and public health topics.

2.2.1.2.4. Participate in and inform hospital needs assessments and data collection activities within the public health region.

2.2.1.2.5. Make recommendations within the public health region and to the state regarding funding and priorities for service delivery based on needs assessments and collection.

2.2.1.3. PHAC leadership team shall meet at least quarterly in order to:

2.2.1.3.1. Ensure meeting minutes are available to the public upon request.

2.2.1.3.2. Develop a conflict of interest statement and ensure all leadership team members sign a statement.

2.2.1.4. Ensure a currently licensed health care professional will serve as a medical director for the RPHN who shall perform the following functions that are not limited to:

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8/13/19



Exhibit A

- 2.2.1.4.1. Write and issue standing orders when needed to carry out the programs and services funded through this agreement
- 2.2.1.4.2. Work with medical providers and the Department on behalf of the PHAC on any emergent public health issues. Participate in the Multi-Agency Coordinating Entity (MACE) during responses to public health emergencies as appropriate and based on availability.
- 2.2.1.5. Conduct at least biannual meetings of the PHAC.
- 2.2.1.6. Develop annual action plans for the services in this Agreement as advised by the PHAC.
- 2.2.1.7. Collect, analyze and disseminate data about the health status of the region; educate network partners about on-line and other sources of data; and participate in community health assessments.
- 2.2.1.8. Maintain a current Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan (SHIP) and informed by other health improvement plans developed by other community partners;
- 2.2.1.9. Provide leadership through guidance, technical assistance and training to community partners to implement and ensure CHIP priorities and monitor CHIP implementation.
- 2.2.1.10. Publish an annual report disseminated to the community capturing the PHAC's activities and outcomes and progress towards addressing CHIP priorities.
- 2.2.1.11. Maintain a website, which provides information to the public and agency partners, at a minimum, includes information about the PHAC, CHIP, SMP, CoC, YA and PHEP programs.
- 2.2.1.12. Conduct at least two educational and training programs annually to RPHN partners and others to advance the work of RPHN.
- 2.2.1.13. Educate partners and stakeholder groups on the PHAC, including elected and appointed municipal officials.

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12/13/19





Exhibit A

- 2.2.1.14. Use reasonable efforts to obtain other sources of funding to support the activities and priorities of the PHAC and implementation of the CHIP, for the purposes of sustaining public health improvement efforts.

2.3. Public Health Emergency Preparedness

- 2.3.1. The Contractor shall provide leadership and coordination to improve regional public health emergency response plans and the capacity of partnering organizations to mitigate, prepare for, respond to, and recover from public health incidents and emergencies as follows:

- 2.3.1.1. Ensure that all activities are directed toward meeting the national standards described in the U.S. Centers for Disease Control and Prevention's (CDC) Public Health Preparedness Capabilities (October 2018) and subsequent editions as follows:

- 2.3.1.2. Convene and coordinate a regional Public Health Emergency Preparedness (PHEP) coordinating/planning committee/workgroup to improve regional emergency response plans and the capacity of partnering entities to mitigate, prepare for, respond to and recover from public health emergencies.

- 2.3.1.3. Convene at least quarterly meetings of the regional PHEP committee/workgroup.

- 2.3.1.4. Ensure and document committee/workgroup review and concurrence with revision to the Regional Public Health Emergency Annex (RPHEA) annually.

- 2.3.1.5. Maintain a three-year Training and Exercise Program that, at a minimum, includes all drill and exercises required under the Strategic National Stockpile (SNS) and other requirements issued by CDC.

- 2.3.1.6. Develop statements of the mission and goals for the regional PHEP initiative including the workgroup.

- 2.3.1.7. Submit an annual work plan based on a template provided by the Department of Health and Human Services (DHHS).

- 2.3.1.8. Sponsor and organize the logistics for at least two trainings annually for regional partners. Collaborate with the DHHS, Division of Public Health Services

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8/13/19



Exhibit A

- (DPHS), the Community Health Institute (CHI), NH Fire Academy, Granite State Health Care Coalition (GSHCC), and other training providers to implement these training programs.
- 2.3.1.9. Revise on an annual basis the Regional Public Health Emergency Anne (RPHEA) based on guidance from DHHS as follows:
- 2.3.1.9.1. Upload the RPHEA with all appendices, attachments, and other supporting materials to a web-based document-sharing site identified by DHHS.
  - 2.3.1.9.2. Develop new appendices based on priorities identified by DHHS using templates provided by DHHS.
  - 2.3.1.9.3. Disseminate, educate, and train partners on the RPHEA to ensure a coordinated response to emergencies.
  - 2.3.1.9.4. Participate in workgroups to develop or revise components of the RPHEA that are convened by DHHS or the agency contracted to provide training and technical assistance to RPHNs.
- 2.3.1.10. Understand the hazards and social conditions that increase vulnerability within the public health region including but not limited to cultural, socioeconomic, and demographic factors as follows:
- 2.3.1.10.1. Implement strategies and activities in response to priorities established during the jurisdictional risk assessment conducted during SFY 2019.
  - 2.3.1.10.2. Participate, as requested, in risk and/or vulnerability assessments conducted by hospital-based health care systems, municipalities, entities serving individuals with functional needs, and other public health, health care, behavioral health and environmental health entities.
- 2.3.1.11. Strengthen community partnerships to support public health preparedness and implement strategies to strengthen community resilience with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in

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8/13/19



Exhibit A

- the planning and response to a public health incident or emergency.
- 2.3.1.12. Regularly communicate with the Department's Area Agency contractor that provides developmental and acquired brain disorder services in your region.
  - 2.3.1.13. Ensure capacity to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management personnel.
  - 2.3.1.14. Identify and, as needed, train individuals to coordinate and disseminate information to the public during an incident or emergency.
  - 2.3.1.15. Disseminate Health Alert Network messages and other warnings issued by State or local authorities on a routine basis and during an incident or emergency.
  - 2.3.1.16. Maintain the capacity to utilize WebEOC, the State's emergency management platform, during incidents or emergencies. Provide training as needed to individuals to participate in emergency management using WebEOC.
  - 2.3.1.17. Maintain the capacity to support mass fatality management activities implemented by State officials during emergencies.
  - 2.3.1.18. Maintain the capacity to coordinate public health and supportive health care services in emergency shelters through collaboration with municipal officials.
  - 2.3.1.19. Implement activities that support the CDC's Operational Readiness Review (ORR) program in accordance with current requirements and guidance. Coordinate with the DHHS' SNS Coordinator to identify appropriate actions and priorities, that include, but are not limited to:
    - 2.3.1.19.1. Semi-annual submission of Medical Countermeasures Technical Assistance Action Plans;
    - 2.3.1.19.2. Annual submission of either ORR or self-assessment documentation;
    - 2.3.1.19.3. ORR site visit as scheduled by the CDC and DHHS;

*[Signature]*  
Date 8/13/19



Exhibit A

- 2.3.1.19.4. Completion of relevant drills/exercises and supporting documents to meet annual CDC exercise requirements.
- 2.3.1.20. As funding allows, maintain an inventory of supplies and equipment for use during incidents and emergencies as follows:
  - 2.3.1.20.1. Prior to purchasing new supplies or equipment, execute MOUs with agencies to store, inventory, and rotate these supplies.
  - 2.3.1.20.2. Upload, at least annually, a complete inventory to a Health Information Management System (HIMS) identified by DHHS.
- 2.3.1.21. Recruit, train, and retain volunteers to assist during incidents or emergencies, with a priority on individuals from the health care sector as follows:
  - 2.3.1.21.1. Maintain proficiency in the volunteer management system supported by DHHS.
  - 2.3.1.21.2. Enroll and manage local volunteers to ensure the capacity to activate and deploy during an incident or emergency.
  - 2.3.1.21.3. Provide training to individuals as needed to ensure the capacity to utilize the system during incidents or emergencies.
  - 2.3.1.21.4. Conduct notification drills of volunteers at least quarterly.
- 2.3.1.22. As requested, participate in drills and exercises conducted by other regional entities as appropriate; and participate in statewide drills and exercises as appropriate and as funding allows.
- 2.3.1.23. As requested by the DPHS, participate in a statewide healthcare coalition directed toward meeting the national standards described in the 2017-2022 Health Care Preparedness and Response Capabilities guidance published by the U.S. Department of Health and Human Services Assistant Secretary for Preparedness and Response.
- 2.3.1.24. As requested by DPHS, plan and implement targeted Hepatitis A vaccination clinics. Clinics should be held

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8/13/19



Exhibit A

at locations where individuals at-risk for Hepatitis A can be accessed, according to guidance issued by DPHS.

2.4. Substance Misuse Prevention

2.4.1. The Contractor shall provide leadership and coordination to impact substance misuse and related health promotion activities by implementing, promoting and advancing evidence-based primary prevention approaches, programs, policies, and services as follows:

2.4.1.1. Reduce substance use disorder (SUD) risk factors and strengthen protective factors known to impact behaviors.

2.4.1.2. Maintain a substance misuse prevention SMP leadership team consisting of regional representatives with a special expertise in substance misuse prevention that can help guide/provide awareness and advance substance misuse prevention efforts in the region.

2.4.1.3. Implement the strategic prevention model in accordance with the SAMHSA Strategic Prevention Framework that includes: assessment, capacity development, planning, implementation and evaluation.

2.4.1.4. Implement evidenced-informed approaches, programs, policies and services that adhere to evidence-based guidelines, in accordance with the Department's guidance on what is evidenced informed.

2.4.1.5. Maintain, revise, and publicly promote data driven regional substance misuse prevention 3-year Strategic Plan that aligns with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery Plan, and the State Health Improvement Plan).

2.4.1.6. Develop an annual work plan that guides actions and includes outcome-based logic models that demonstrates short, intermediate and long term measures in alignment the 3-year Strategic Plan, subject to Department's approval.

2.4.1.7. Advance and promote and implement substance misuse primary prevention strategies that incorporate

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3/27/19



Exhibit A

the Institute of Medicine (IOM) categories of prevention: universal, selective and indicated by addressing risk factors and protective factors known to impact behaviors that target substance misuse and reduce the progression of substance use disorders and related consequences for individuals, families and communities.

- 2.4.1.8. Produce and disseminate an annual report that demonstrates past year successes, challenges, outcomes and projected goals for the subsequent year.
- 2.4.1.9. Comply with federal block grant requirements for substance misuse prevention strategies and collection and reporting of data as outlined in the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures.
- 2.4.1.10. Ensure substance misuse prevention is represented at PHAC meetings and with an exchange of bi-directional information to advance efforts of substance misuse prevention initiatives.
- 2.4.1.11. Assist, at the direction of BDAS, SMP staff with the Federal Block Grant Comprehensive Synar activities that consist of, but are not limited to, merchant and community education efforts, youth involvement, and policy and advocacy efforts.

2.5. Continuum of Care

- 2.5.1. The Contractor shall provide leadership and/or support for activities that assist in the development of a robust continuum of care (CoC) utilizing the principles of Resiliency and Recovery Oriented Systems of Care (RROSC) as follows:

- 2.5.1.1. Engage regional partners (Prevention, Intervention, Treatment, Recovery Support Services, primary health care, behavioral health care and other interested and/or affected parties) in ongoing update of regional assets and gaps, and regional CoC plan development and implementation.

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8/13/19



Exhibit A

- 2.5.1.2. Work toward, and adapt as necessary and indicated, the priorities and actions identified in the regional CoC development plan.
  - 2.5.1.3. Facilitate and/or provide support for initiatives that result in increased awareness of and access to services, increased communication and collaboration among providers, and increases in capacity and delivery of services.
  - 2.5.1.4. Demonstrate progress toward priorities and actions identified in the regional CoC development plan and service capacity increase activities.
  - 2.5.1.5. Coordinate activities with other RPHN projects and existing and emerging initiatives that relate to CoC work such as Integrated Delivery Networks.
  - 2.5.1.6. Work with the statewide and other initiatives to disseminate resource guides and other service access information to places where people are likely to seek help (health, education, safety, government, business, and others) in every community in the region.
  - 2.5.1.7. Engage regional stakeholders to assist with information dissemination.
- 2.6. Childhood Lead Poisoning Prevention Community Assessment
- 2.6.1. The Contractor shall participate in a statewide meeting, hosted by the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP), to review data and other information specific to the burden of lead poisoning within the region as follows:
    - 2.6.1.1. Partner with the HHLPPP to identify and invite a diverse group of regional partners to participate in a regional outreach and educational meeting on the burden of lead poisoning. Partners may include, but are not limited to, municipal governments (e.g. code enforcement, health officers, elected officials) school administrators, school boards, hospitals, health care providers, U.S. Housing and Urban Department lead hazard control grantees, public housing officials, Women, Infant and Children programs, Head Start and Early Head Start programs, child educators, home visitors, legal aid, and child advocates.

*[Handwritten Signature]*  
3/13/19



Exhibit A

- 2.6.1.2. Collaborate with partners from within the region to identify strategies to reduce the burden of lead poisoning in the region. Strategies may include, but are not limited to, modifying the building permit process, implementing the Environmental Protection Agency's Renovate, Repair and Paint lead safe work practice training into the curriculum of the local school district's Career and Technical Center, identify funding sources to remove lead hazards from pre-1978 housing in the community, increase blood lead testing rates for one and two year old children in local health care practices, and/or implement pro-active inspections of rental housing and licensed child care facilities.
- 2.6.1.3. Prepare and submit a brief proposal to the HHLPPP identifying strategy(s) to reduce the burden of lead poisoning, outlining action steps and funding necessary to achieve success with the strategy over a one-year period.
- 2.7. Contract Administration and Leadership
  - 2.7.1. The Contactor shall introduce and orient all funded staff to the work of all the activities conducted under the contract as follows.
    - 2.7.1.1. Ensure detailed work plans are submitted annually for each of the funded services based on templates provided by the DHHS.
    - 2.7.1.2. Ensure all staff have the appropriate training, education, experience, skills, and ability to fulfill the requirements of the positions they hold and provide training, technical assistance or education as needed to support staff in areas of deficit in knowledge and/or skills.
    - 2.7.1.3. Ensure communication and coordination when appropriate among all staff funded under this contract.
    - 2.7.1.4. Ensure ongoing progress is made to successfully complete annual work plans and outcomes achieved.
    - 2.7.1.5. Ensure financial management systems are in place with the capacity to manage and report on multiple sources of state and federal funds, including work done by subcontractors.

### 3. Training and Technical Assistance Requirements

City of Nashua

Exhibit A

Contractor Initials

Contractor Initials *[Signature]*  
Date *8/13/19*





Exhibit A

- 3.1. The Contractor shall participate in training and technical assistance as follows:
- 3.1.1. Public Health Advisory Council
    - 3.1.1.1. Attend semi-annual meetings of PHAC leadership convened by DPHS/BDAS.
    - 3.1.1.2. Complete a technical assistance needs assessment.
  - 3.1.2. Public Health Emergency Preparedness
    - 3.1.2.1. Attend bi-monthly meetings of PHEP coordinators and MCM ORR project meetings convened by DPHS/ESU. Complete a technical assistance needs assessment.
    - 3.1.2.2. Attend up to two trainings per year offered by DPHS/ESU or the agency contracted by the DPHS to provide training programs.
  - 3.1.3. Substance Misuse Prevention
    - 3.1.3.1. SMP coordinator shall attend community of practice meetings/activities.
    - 3.1.3.2. At DHHS' request engage with ongoing technical assistance to ensure the RPHN workforce is knowledge, skilled and has the ability to carry out all scopes of work (e.g. using data to inform plans and evaluate outcomes, using appropriate measures and tools, etc.)
    - 3.1.3.3. Attend all bi-monthly meetings of SMP coordinators.
    - 3.1.3.4. Participate with DHHS technical assistance provider on interpreting the results of the Regional SMP Stakeholder Survey.
    - 3.1.3.5. Attend additional meetings, conference calls and webinars as required by DHHS.
    - 3.1.3.6. SMP lead staff must be credentialed within one year of hire as Certified Prevention Specialist to meet competency standards established by the International Certification and Reciprocity Consortium (IC&RC), and the New Hampshire Prevention Certification Board. (<http://nhpreventcert.org/>).
    - 3.1.3.7. SMP staff lead must attend required training, Substance Abuse Prevention Skills Training (SAPST). This training is offered either locally or in New England one (1) to two (2) times annually.
  - 3.1.4. Continuum of Care

*[Signature]*  
8/13/19



Exhibit A

- 3.1.4.1. Be familiar with the evidence-based Strategic Planning Model (includes five steps: Assessment, Capacity, Planning, Implementation, and Development), RROSC and NH DHHS CoC systems development and the "No Wrong Door" approach to systems integration.
- 3.1.4.2. Attend quarterly CoC Facilitator meetings.
- 3.1.4.3. Participate in the CoC learning opportunities as they become available to:
  - 3.1.4.3.1. Receive information on emerging initiatives and opportunities;
  - 3.1.4.3.2. Discuss best ways to integrate new information and initiatives;
  - 3.1.4.3.3. Exchange information on CoC development work and techniques;
  - 3.1.4.3.4. Assist in the refinement of measures for regional CoC development;
  - 3.1.4.3.5. Obtain other information as indicated by BDAS or requested by CoC Facilitators.
- 3.1.4.4. Participate in one-on-one information and/or guidance sessions with BDAS and/or the entity contracted by the department to provide training and technical assistance.

#### 4. Staffing

- 4.1. The Contractor's staffing structure must include a contract administrator and a finance administrator to administer all scopes of work relative to this agreement. In addition, while there is staffing relative to each scope of work presented below, the administrator must ensure that across all funded positions, in addition to subject matter expertise, there is a combined level of expertise, skills and ability to understand data; use data for planning and evaluation; community engagement and collaboration; group facilitation skills; and IT skills to effectively lead regional efforts related to public health planning and service delivery. The funded staff must function as a team, with complementary skills and abilities across these foundational areas of expertise to function as an organization to lead the RPHN's efforts.
- 4.2. The Contractor shall hire or subcontract and provide support for a designated project lead for each of the following four (4) scopes of work: PHEP, SMP, and CoC Facilitator. DHHS Recognizes that this agreement provides funding for multiple positions across the multiple program areas, which may result in some individual staff positions having responsibilities across several program areas.

*[Signature]*  
8/13/19



Exhibit A

including, but not limited to, supervising other staff. A portion of the funds assigned to each program area may be used for technical and/or administrative support personnel. See Table 1 – Minimum for technical and/or administrative support personnel. See Table 1 – Minimum Staffing Requirements.

4.3. Table 1 – Minimum Staffing Requirements

Position Name	Minimum Required Staff Positions
Public Health Advisory Council	No minimum FTE requirement
Substance Misuse Prevention Coordinator	Designated Lead
Continuum of Care Facilitator	Designated Lead
Public Health Emergency Preparedness Coordinator	Designated Lead

## 5. Reporting

5.1. The Contractor shall:

5.1.1. Participate in Site Visits as follows:

5.1.1.1. Participate in an annual site visit conducted by DPHS/BDAS that includes all funded staff, the contract administrator and financial manager.

5.1.1.2. Participate in site visits and technical assistance specific to a single scope of work as described in the sections below.

5.1.1.3. Submit other information that may be required by federal and state funders during the contract period.

5.1.2. Provide Reports for the Public Health Advisory Council as follows:

5.1.2.1. Submit quarterly PHAC progress reports using an on-line system administered by the DPHS.

5.1.3. Provide Reports for the Public Health Preparedness as follows:

5.1.3.1. Submit quarterly PHEP progress reports using an on-line system administered by the DPHS.

5.1.3.2. Submit all documentation necessary to complete the MCM ORR review or self-assessment.

*[Handwritten Signature]*  
8/13/19



Exhibit A

- 5.1.3.3. Submit semi-annual action plans for MCM ORR activities on a form provided by the DHHS.
- 5.1.3.4. Submit information documenting the required MCM ORR-related drills and exercises.
- 5.1.3.5. Submit final After Action Reports for any other drills or exercises conducted.
- 5.1.4. Provide Reports for Substance Misuse Prevention as follows:
  - 5.1.4.1. Submit Quarterly SMP Leadership Team meeting agendas and minutes
  - 5.1.4.2. 3-Year Plans must be current and posted to RPHN website, any revised plans require BDAS approval
  - 5.1.4.3. Submission of annual work plans and annual logic models with short, intermediate and long term measures
  - 5.1.4.4. Input of data on a monthly basis to an online database (e.g. PWITS) per Department guidelines and in compliance with the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures.
    - Federal Block Grant. The data includes but is not limited to:
      - 5.1.4.4.1. Number of individuals served or reached
      - 5.1.4.4.2. Demographics
      - 5.1.4.4.3. Strategies and activities per IOM by the six (6) activity types.
      - 5.1.4.4.4. Dollar Amount and type of funds used in the implementation of strategies and/or interventions
      - 5.1.4.4.5. Percentage evidence based strategies
  - 5.1.4.5. Submit annual report
  - 5.1.4.6. Provide additional reports or data as required by the Department.
  - 5.1.4.7. Participate and administer the Regional SMP Stakeholder Survey in alternate years.
- 5.1.5. Provide Reports for Continuum of Care as follows:
  - 5.1.5.1. Submit update on regional assets and gaps assessments as required.
  - 5.1.5.2. Submit updates on regional CoC development plans as indicated.
  - 5.1.5.3. Submit quarterly reports as indicated.

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8/13/19



- 5.1.5.4. Submit year-end report as indicated.
- 5.1.6. Provide Reports for Childhood Lead Poisoning Prevention Community Assessment as follows:
  - 5.1.6.1. Submit a proposal that identifies at least one (1) strategy that can be implemented to reduce the burden of lead poisoning.

## 6. Performance Measures

- 6.1. The Contractor shall ensure the following performance indicators are annually achieved and monitored monthly, or at intervals specified by the DHHS, to measure the effectiveness of the agreement as follows:
  - 6.1.1. Public Health Advisory Council
    - 6.1.1.1. Documented organizational structure for the PHAC (e.g. vision or mission statements, organizational charts, MOUs, minutes, etc.).
    - 6.1.1.2. Documentation that the PHAC membership represents public health stakeholders and the covered populations described in section 3.1.
    - 6.1.1.3. CHIP evaluation plan that demonstrates positive outcomes each year.
    - 6.1.1.4. Publication of an annual report to the community.
  - 6.1.2. Public Health Emergency Preparedness
    - 6.1.2.1. Annual improvement in planning and operational levels of implementation as documented through the MCM ORR review based on prioritized recommendations from DHHS.
    - 6.1.2.2. Response rate and percent of staff responding during staff notification, acknowledgement and assembly drills.
    - 6.1.2.3. Percent of requests for activation met by the Multi-Agency Coordinating Entity.
    - 6.1.2.4. Percent of requests for deployment during emergencies met by partnering agencies and volunteers.
  - 6.1.3. Substance Misuse Prevention
    - 6.1.3.1. As measured by the Youth Risk Behavioral Survey (YRBS) and National Survey on Drug Use and Health (NSDUH), reductions in prevalence rates for:
      - 6.1.3.1.1. 30-day alcohol use.

*[Handwritten Signature]*  
8/13/19



Exhibit A

- 6.1.3.1.2. 30-day marijuana use
- 6.1.3.1.3. 30-day illegal drug use
- 6.1.3.1.4. Illicit drug use other than marijuana
- 6.1.3.1.5. 30-day Nonmedical use of pain relievers
- 6.1.3.1.6. Life time heroin use
- 6.1.3.1.7. Binge Drinking
- 6.1.3.1.8. Youth smoking prevalence rate, currently smoke cigarettes
- 6.1.3.1.9. Binge Drinking
- 6.1.3.1.10. Youth smoking prevalence rate, currently smoke cigarettes
- 6.1.3.2. As measured by the YRB and NSDUH increases in the perception of risk for:
  - 6.1.3.2.1. Perception of risk from alcohol use
  - 6.1.3.2.2. Perception of risk from marijuana use
  - 6.1.3.2.3. Perception of risk from illegal drug use
  - 6.1.3.2.4. Perception of risk from Nonmedical use of prescription drugs without a prescription
  - 6.1.3.2.5. Perception of risk from binge drinking
  - 6.1.3.2.6. Perception of risk in harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day
  - 6.1.3.2.7. Demonstrated outcomes related to Risk and Protective Factors that align with prevalence data and strategic plans.
- 6.1.4. Continuum of Care
  - 6.1.4.1. Evidence of ongoing update of regional substance use services assets and gaps assessment.
  - 6.1.4.2. Evidence of ongoing update of regional CoC development plan.
  - 6.1.4.3. Number of partners assisting in regional information dissemination efforts.
  - 6.1.4.4. Increase in the number of calls from community members in regional seeking help as a result of information dissemination.
  - 6.1.4.5. Increase in the number of community members in region accessing services as a result of information dissemination.
  - 6.1.4.6. Number of other related initiatives CoC Facilitator leads, participates in, or materially contributes to

DP  
3/13/19



Exhibit A

6.1.5. Childhood Lead Poisoning Prevention Community Assessment

- 6.1.5.1. At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- 6.1.5.2. At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- 6.1.5.3. Submission of a proposal that identifies at least one (1) strategy that can be implemented to reduce the burden of lead poisoning

*[Handwritten Signature]*  
8/13/19



## Exhibit B

### Method and Conditions Precedent to Payment

1. The State shall pay the Contractor an amount not to exceed the Form P-37, Block 1.8, Price Limitation for the services provided by the Contractor pursuant to Exhibit A, Scope of Services.

- 1.1. This Agreement is funded with funds from the:

- 1.1.1. Federal Funds from the US Centers for Disease Control and Prevention, Preventive Health Services, Catalog of Federal Domestic Assistance (CFDA #) 93.991, Federal Award Identification Number (FAIN) #B01OT009205.
    - 1.1.2. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.069, Federal Award Identification Number (FAIN) #U90TP000535, and General Funds.
    - 1.1.3. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, Substance Abuse Prevention and Treatment Block Grant, Catalog of Federal Domestic Assistance (CFDA #) 93.959, Federal Award Identification Number (FAIN) #TI010035, and General Funds
    - 1.1.4. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, NH Partnership for Success Initiative, Catalog of Federal Domestic Assistance (CFDA #) 93.243, Federal Award Identification Number (FAIN) #SP020796
    - 1.1.5. Federal Funds from the US Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases, Catalog of Federal Domestic Assistance (CFDA #) 93.268, Federal Award Identification Number (FAIN) #H23IP000757
    - 1.1.6. Federal Funds from the US Department of Health and Human Services, Public Health Hospital Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.889, Federal Award Identification Number (FAIN) #U90TP000535.
    - 1.1.7. Federal Funds from the US Department of Health and Human Services, Childhood Lead Poisoning Prevention and Surveillance Program, Catalog of Federal Domestic Assistance (CFDA #) 93.197, Federal Award Identification Number (FAIN) #NUE2EH001408.
    - 1.1.8. And General Funds from the State of New Hampshire.

- 1.2. The Contractor shall provide the services in Exhibit A, Scope of Service in compliance with funding requirements.
  - 1.3. Failure to meet the scope of services may jeopardize the funded contractor's current and/or future funding.

## 2. Program Funding

*[Handwritten Signature]*  
Date *4/13/19*





## Exhibit B

- 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1 Program Funding.
- 2.2. The Contractor shall submit a detailed budget to the Department for review and approval no later than ten (10) business days from the contract effective date. The Contractor shall:
  - 2.2.1. Utilize budget forms as provided by the Department
  - 2.2.2. Submit a budget for each program/scope of work for each state fiscal year in accordance with Exhibit B-1.
  - 2.2.3. Collaborate with the Department to incorporate approved budgets into this agreement by Amendment.
3. Payment for said services shall be made monthly as follows:
  - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved budget line items in Section 2.2 above.
  - 3.2. The Contractor shall submit an invoice form provided by the Department no later than the twentieth (20<sup>th</sup>) working day of each month, which identifies and requests reimbursement for authorized expenses incurred in the prior month.
  - 3.3. The Contractor shall ensure the invoices are completed, signed, dated and returned to the Department in order to initiate payments.
  - 3.4. The State shall make payment to the Contractor within thirty (30) days of receipt of each invoice, subsequent to approval of the submitted invoice and only if sufficient funds are available.
  - 3.5. The final invoice shall be due to the State no later than forty (40) days after the contract Form P-37, Block 1.7 Completion Date.
  - 3.6. In lieu of hard copies, all invoices may be assigned an electronic signature and emailed to:  
  
Department of Health and Human Services  
Division of Public Health Services  
29 Hazen Drive  
Concord, NH 03301  
Email address: [DPHSContractBilling@dhhs.nh.gov](mailto:DPHSContractBilling@dhhs.nh.gov)
4. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A, Scope of Services and in this Exhibit B.
5. Notwithstanding anything to the contrary herein, the Contractor agrees that funding under this agreement may be withheld, in whole or in part, in the event of non-compliance with any Federal or State law, rule or regulation applicable to the services provided, or if the said services or products have not been satisfactorily completed in accordance with the terms and conditions of this agreement.
6. The Contractor shall keep detailed records of their activities related to Department-funded programs and services and have records available for Department review, as requested.

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8/13/19

Regional Public Health Network Services

(Sheet 5-1) Program Funding

Vendor Name: City of Nashua  
Contract Name: Regional Public Health Network Services  
Region: Greater Nashua

Program Name and Funding Amounts

State Fiscal Year	Public Health Advisory Council	Public Health Emergency Preparedness	Substance Abuse Prevention	Continuum of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2018	\$	\$	\$	\$	\$ 1,200.00	
2020	\$ 20,000.00	\$ 204,873.00	\$ 76,182.00	\$ 41,243.00	\$ 1,895.00	\$ 10,000.00
2021	\$ 20,000.00	\$ 204,873.00	\$ 76,182.00	\$ 41,243.00		

3/13/21  
[Signature]



### **SPECIAL PROVISIONS**

**Contractors Obligations:** The Contractor covenants and agrees that all funds received by the Contractor under the Contract shall be used only as payment to the Contractor for services provided to eligible individuals and, in the furtherance of the aforesaid covenants, the Contractor hereby covenants and agrees as follows:

1. **Compliance with Federal and State Laws:** If the Contractor is permitted to determine the eligibility of individuals such eligibility determination shall be made in accordance with applicable federal and state laws, regulations, orders, guidelines, policies and procedures.
2. **Time and Manner of Determination:** Eligibility determinations shall be made on forms provided by the Department for that purpose and shall be made and remade at such times as are prescribed by the Department.
3. **Documentation:** In addition to the determination forms required by the Department, the Contractor shall maintain a data file on each recipient of services hereunder, which file shall include all information necessary to support an eligibility determination and such other information as the Department requests. The Contractor shall furnish the Department with all forms and documentation regarding eligibility determinations that the Department may request or require.
4. **Fair Hearings:** The Contractor understands that all applicants for services hereunder, as well as individuals declared ineligible have a right to a fair hearing regarding that determination. The Contractor hereby covenants and agrees that all applicants for services shall be permitted to fill out an application form and that each applicant or re-applicant shall be informed of his/her right to a fair hearing in accordance with Department regulations.
5. **Gratuities or Kickbacks:** The Contractor agrees that it is a breach of this Contract to accept or make a payment, gratuity or offer of employment on behalf of the Contractor, any Sub-Contractor or the State in order to influence the performance of the Scope of Work detailed in Exhibit A of this Contract. The State may terminate this Contract and any sub-contract or sub-agreement if it is determined that payments, gratuities or offers of employment of any kind were offered or received by any officials, officers, employees or agents of the Contractor or Sub-Contractor.
6. **Retroactive Payments:** Notwithstanding anything to the contrary contained in the Contract or in any other document, contract or understanding, it is expressly understood and agreed by the parties hereto, that no payments will be made hereunder to reimburse the Contractor for costs incurred for any purpose or for any services provided to any individual prior to the Effective Date of the Contract and no payments shall be made for expenses incurred by the Contractor for any services provided prior to the date on which the individual applies for services or (except as otherwise provided by the federal regulations) prior to a determination that the individual is eligible for such services.
7. **Conditions of Purchase:** Notwithstanding anything to the contrary contained in the Contract, nothing herein contained shall be deemed to obligate or require the Department to purchase services hereunder at a rate which reimburses the Contractor in excess of the Contractors costs, at a rate which exceeds the amounts reasonable and necessary to assure the quality of such service, or at a rate which exceeds the rate charged by the Contractor to ineligible individuals or other third party funders for such service. If at any time during the term of this Contract or after receipt of the Final Expenditure Report hereunder, the Department shall determine that the Contractor has used payments hereunder to reimburse items of expense other than such costs, or has received payment in excess of such costs or in excess of such rates charged by the Contractor to ineligible individuals or other third party funders, the Department may elect to:
  - 7.1. Renegotiate the rates for payment hereunder, in which event new rates shall be established;
  - 7.2. Deduct from any future payment to the Contractor the amount of any prior reimbursement in excess of costs;

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8/17/19



- 7.3. Demand repayment of the excess payment by the Contractor in which event failure to make such repayment shall constitute an Event of Default hereunder. When the Contractor is permitted to determine the eligibility of individuals for services, the Contractor agrees to reimburse the Department for all funds paid by the Department to the Contractor for services, provided to any individual who is found by the Department to be ineligible for such services at any time during the period of retention of records established herein.

**RECORDS: MAINTENANCE, RETENTION, AUDIT, DISCLOSURE AND CONFIDENTIALITY:**

8. **Maintenance of Records:** In addition to the eligibility records specified above, the Contractor covenants and agrees to maintain the following records during the Contract Period:
- 8.1. **Fiscal Records:** books, records, documents and other data evidencing and reflecting all costs and other expenses incurred by the Contractor in the performance of the Contract, and all income received or collected by the Contractor during the Contract Period, said records to be maintained in accordance with accounting procedures and practices which sufficiently and properly reflect all such costs and expenses, and which are acceptable to the Department, and to include, without limitation, all ledgers, books, records, and original evidence of costs such as purchase requisitions and orders, vouchers, requisitions for materials, inventories, valuations of in-kind contributions, labor time cards, payrolls, and other records requested or required by the Department.
  - 8.2. **Statistical Records:** Statistical, enrollment, attendance or visit records for each recipient of services during the Contract Period, which records shall include all records of application and eligibility (including all forms required to determine eligibility for each such recipient), records regarding the provision of services and all invoices submitted to the Department to obtain payment for such services.
  - 8.3. **Medical Records:** Where appropriate and as prescribed by the Department regulations, the Contractor shall retain medical records on each patient/recipient of services.
9. **Audit:** Contractor shall submit an annual audit to the Department within 60 days after the close of the agency fiscal year. It is recommended that the report be prepared in accordance with the provision of Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non Profit Organizations" and the provisions of Standards for Audit of Governmental Organizations, Programs, Activities and Functions, issued by the US General Accounting Office (GAO standards) as they pertain to financial compliance audits.
- 9.1. **Audit and Review:** During the term of this Contract and the period for retention hereunder, the Department, the United States Department of Health and Human Services, and any of their designated representatives shall have access to all reports and records maintained pursuant to the Contract for purposes of audit, examination, excerpts and transcripts.
  - 9.2. **Audit Liabilities:** In addition to and not in any way in limitation of obligations of the Contract, it is understood and agreed by the Contractor that the Contractor shall be held liable for any state or federal audit exceptions and shall return to the Department, all payments made under the Contract to which exception has been taken or which have been disallowed because of such an exception.
10. **Confidentiality of Records:** All information, reports, and records maintained hereunder or collected in connection with the performance of the services and the Contract shall be confidential and shall not be disclosed by the Contractor, provided however, that pursuant to state laws and the regulations of the Department regarding the use and disclosure of such information, disclosure may be made to public officials requiring such information in connection with their official duties and for purposes directly connected to the administration of the services and the Contract; and provided further, that the use or disclosure by any party of any information concerning a recipient for any purpose not directly connected with the administration of the Department or the Contractor's responsibilities with respect to purchased services hereunder is prohibited except on written consent of the recipient, his attorney or guardian.

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8/13/19

New Hampshire Department of Health and Human Services  
Exhibit C



Notwithstanding anything to the contrary contained herein the covenants and conditions contained in the Paragraph shall survive the termination of the Contract for any reason whatsoever.

11. **Reports: Fiscal and Statistical:** The Contractor agrees to submit the following reports at the following times if requested by the Department.
  - 11.1. **Interim Financial Reports:** Written interim financial reports containing a detailed description of all costs and non-allowable expenses incurred by the Contractor to the date of the report and containing such other information as shall be deemed satisfactory by the Department to justify the rate of payment hereunder. Such Financial Reports shall be submitted on the form designated by the Department or deemed satisfactory by the Department.
  - 11.2. **Final Report:** A final report shall be submitted within thirty (30) days after the end of the term of this Contract. The Final Report shall be in a form satisfactory to the Department and shall contain a summary statement of progress toward goals and objectives stated in the Proposal and other information required by the Department.
12. **Completion of Services: Disallowance of Costs:** Upon the purchase by the Department of the maximum number of units provided for in the Contract and upon payment of the price limitation hereunder, the Contract and all the obligations of the parties hereunder (except such obligations as, by the terms of the Contract are to be performed after the end of the term of this Contract and/or survive the termination of the Contract) shall terminate, provided however, that if, upon review of the Final Expenditure Report the Department shall disallow any expenses claimed by the Contractor as costs hereunder the Department shall retain the right, at its discretion, to deduct the amount of such expenses as are disallowed or to recover such sums from the Contractor.
13. **Credits:** All documents, notices, press releases, research reports and other materials prepared during or resulting from the performance of the services of the Contract shall include the following statement:
  - 13.1. The preparation of this (report, document etc.) was financed under a Contract with the State of New Hampshire, Department of Health and Human Services, with funds provided in part by the State of New Hampshire and/or such other funding sources as were available or required, e.g., the United States Department of Health and Human Services.
14. **Prior Approval and Copyright Ownership:** All materials (written, video, audio) produced or purchased under the contract shall have prior approval from DHHS before printing, production, distribution or use. The DHHS will retain copyright ownership for any and all original materials produced, including, but not limited to, brochures, resource directories, protocols or guidelines, posters, or reports. Contractor shall not reproduce any materials produced under the contract without prior written approval from DHHS.
15. **Operation of Facilities: Compliance with Laws and Regulations:** In the operation of any facilities for providing services, the Contractor shall comply with all laws, orders and regulations of federal, state, county and municipal authorities and with any direction of any Public Officer or officers pursuant to laws which shall impose an order or duty upon the contractor with respect to the operation of the facility or the provision of the services at such facility. If any governmental license or permit shall be required for the operation of the said facility or the performance of the said services, the Contractor will procure said license or permit, and will at all times comply with the terms and conditions of each such license or permit. In connection with the foregoing requirements, the Contractor hereby covenants and agrees that, during the term of this Contract the facilities shall comply with all rules, orders, regulations, and requirements of the State Office of the Fire Marshal and the local fire protection agency, and shall be in conformance with local building and zoning codes, by-laws and regulations.
16. **Equal Employment Opportunity Plan (EEOP):** The Contractor will provide an Equal Employment Opportunity Plan (EEOP) to the Office for Civil Rights, Office of Justice Programs (OCR), if it has received a single award of \$500,000 or more. If the recipient receives \$25,000 or more and has 50 or

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8/13/19

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more employees, it will maintain a current EEOP on file and submit an EEOP Certification Form to the OCR, certifying that its EEOP is on file. For recipients receiving less than \$25,000, or public grantees with fewer than 50 employees, regardless of the amount of the award, the recipient will provide an EEOP Certification Form to the OCR certifying it is not required to submit or maintain an EEOP. Non-profit organizations, Indian Tribes, and medical and educational institutions are exempt from the EEOP requirement, but are required to submit a certification form to the OCR to claim the exemption. EEOP Certification Forms are available at: <http://www.ojp.usdoj/about/ocr/pdfs/cert.pdf>.

17. **Limited English Proficiency (LEP):** As clarified by Executive Order 13166, Improving Access to Services for persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with the Omnibus Crime Control and Safe Streets Act of 1968 and Title VI of the Civil Rights Act of 1964, Contractors must take reasonable steps to ensure that LEP persons have meaningful access to its programs.
18. **Pilot Program for Enhancement of Contractor Employee Whistleblower Protections:** The following shall apply to all contracts that exceed the Simplified Acquisition Threshold as defined in 48 CFR 2.101 (currently, \$150,000)

**CONTRACTOR EMPLOYEE WHISTLEBLOWER RIGHTS AND REQUIREMENT TO INFORM EMPLOYEES OF WHISTLEBLOWER RIGHTS (SEP 2013)**

(a) This contract and employees working on this contract will be subject to the whistleblower rights and remedies in the pilot program on Contractor employee whistleblower protections established at 41 U.S.C. 4712 by section 828 of the National Defense Authorization Act for Fiscal Year 2013 (Pub. L. 112-239) and FAR 3.908.

(b) The Contractor shall inform its employees in writing, in the predominant language of the workforce, of employee whistleblower rights and protections under 41 U.S.C. 4712, as described in section 3.908 of the Federal Acquisition Regulation.

(c) The Contractor shall insert the substance of this clause, including this paragraph (c), in all subcontracts over the simplified acquisition threshold.

19. **Subcontractors:** DHHS recognizes that the Contractor may choose to use subcontractors with greater expertise to perform certain health care services or functions for efficiency or convenience, but the Contractor shall retain the responsibility and accountability for the function(s). Prior to subcontracting, the Contractor shall evaluate the subcontractor's ability to perform the delegated function(s). This is accomplished through a written agreement that specifies activities and reporting responsibilities of the subcontractor and provides for revoking the delegation or imposing sanctions if the subcontractor's performance is not adequate. Subcontractors are subject to the same contractual conditions as the Contractor and the Contractor is responsible to ensure subcontractor compliance with those conditions.

When the Contractor delegates a function to a subcontractor, the Contractor shall do the following:

- 19.1. Evaluate the prospective subcontractor's ability to perform the activities, before delegating the function
- 19.2. Have a written agreement with the subcontractor that specifies activities and reporting responsibilities and how sanctions/revocation will be managed if the subcontractor's performance is not adequate
- 19.3. Monitor the subcontractor's performance on an ongoing basis

*[Handwritten Signature]*  
8/13/19

New Hampshire Department of Health and Human Services  
Exhibit C



- 19.4. Provide to DHHS an annual schedule identifying all subcontractors, delegated functions and responsibilities, and when the subcontractor's performance will be reviewed
- 19.5. DHHS shall, at its discretion, review and approve all subcontracts.

If the Contractor identifies deficiencies or areas for improvement are identified, the Contractor shall take corrective action.

**20. Contract Definitions:**

- 20.1. **COSTS:** Shall mean those direct and indirect items of expense determined by the Department to be allowable and reimbursable in accordance with cost and accounting principles established in accordance with state and federal laws, regulations, rules and orders.
- 20.2. **DEPARTMENT:** NH Department of Health and Human Services.
- 20.3. **PROPOSAL:** If applicable, shall mean the document submitted by the Contractor on a form or forms required by the Department and containing a description of the services and/or goods to be provided by the Contractor in accordance with the terms and conditions of the Contract and setting forth the total cost and sources of revenue for each service to be provided under the Contract.
- 20.4. **UNIT:** For each service that the Contractor is to provide to eligible individuals hereunder, shall mean that period of time or that specified activity determined by the Department and specified in Exhibit B of the Contract.
- 20.5. **FEDERAL/STATE LAW:** Wherever federal or state laws, regulations, rules, orders, and policies, etc. are referred to in the Contract, the said reference shall be deemed to mean all such laws, regulations, etc. as they may be amended or revised from time to time.
- 20.6. **SUPPLANTING OTHER FEDERAL FUNDS:** Funds provided to the Contractor under this Contract will not supplant any existing federal funds available for these services.

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8/19/19



**REVISIONS TO STANDARD CONTRACT LANGUAGE**

**1. Revisions to Form P-37, General Provisions**

1.1. Subparagraph 3, Section 3.1 of the General Provisions of this Contract, Effective Date/Completion of Services is amended to read as follows:

3.1 Notwithstanding any provision of this Agreement to the contrary, and subject to the approval of the Governor and Executive Council of the State of New Hampshire as indicated in block 1.18, this Agreement, and all obligations of the parties hereunder, shall become effective on June 30, 2019 ("Effective Date").

1.2. Section 4, Conditional Nature of Agreement, is replaced as follows:

**4. CONDITIONAL NATURE OF AGREEMENT.**

Notwithstanding any provision of this Agreement to the contrary, all obligations of the State hereunder, including without limitation, the continuance of payments, in whole or in part, under this Agreement are contingent upon continued appropriation or availability of funds, including any subsequent changes to the appropriation or availability of funds affected by any state or federal legislative or executive action that reduces, eliminates, or otherwise modifies the appropriation or availability of funding for this Agreement and the Scope of Services provided in Exhibit A, Scope of Services, in whole or in part. In no event shall the State be liable for any payments hereunder in excess of appropriated or available funds. In the event of a reduction, termination or modification of appropriated or available funds, the State shall have the right to withhold payment until such funds become available, if ever. The State shall have the right to reduce, terminate or modify services under this Agreement immediately upon giving the Contractor notice of such reduction, termination or modification. The State shall not be required to transfer funds from any other source or account into the Account(s) identified in block 1.6 of the General Provisions, Account Number, or any other account in the event funds are reduced or unavailable.

1.3. Section 10, Termination, is amended by adding the following language:

10.1 The State may terminate the Agreement at any time for any reason, at the sole discretion of the State, 30 days after giving the Contractor written notice that the State is exercising its option to terminate the Agreement.

10.2 In the event of early termination, the Contractor shall, within 15 days of notice of early termination, develop and submit to the State a Transition Plan for services under the Agreement, including but not limited to, identifying the present and future needs of clients receiving services under the Agreement and establishes a process to meet those needs.

10.3 The Contractor shall fully cooperate with the State and shall promptly provide detailed information to support the Transition Plan including, but not limited to, any information or data requested by the State related to the termination of the Agreement and Transition Plan and shall provide ongoing communication and revisions of the Transition Plan to the State as requested.

10.4 In the event that services under the Agreement, including but not limited to clients receiving services under the Agreement are transitioned to having services delivered by another entity including contracted providers or the State, the Contractor shall provide a process for uninterrupted delivery of services in the Transition Plan.

10.5 The Contractor shall establish a method of notifying clients and other affected individuals about the transition. The Contractor shall include the proposed communications in its Transition Plan submitted to the State as described above.

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**CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS**

The Vendor identified in Section 1.3 of the General Provisions agrees to comply with the provisions of Sections 5151-5160 of the Drug-Free Workplace Act of 1988 (Pub. L. 100-690, Title V, Subtitle D; 41 U.S.C. 701 et seq.), and further agrees to have the Contractor's representative, as identified in Sections 1.11 and 1.12 of the General Provisions execute the following Certification:

**ALTERNATIVE I - FOR GRANTEEES OTHER THAN INDIVIDUALS**

**US DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONTRACTORS**  
**US DEPARTMENT OF EDUCATION - CONTRACTORS**  
**US DEPARTMENT OF AGRICULTURE - CONTRACTORS**

This certification is required by the regulations implementing Sections 5151-5160 of the Drug-Free Workplace Act of 1988 (Pub. L. 100-690, Title V, Subtitle D; 41 U.S.C. 701 et seq.). The January 31, 1989 regulations were amended and published as Part II of the May 25, 1990 Federal Register (pages 21681-21691), and require certification by grantees (and by inference, sub-grantees and sub-contractors), prior to award, that they will maintain a drug-free workplace. Section 3017.630(c) of the regulation provides that a grantee (and by inference, sub-grantees and sub-contractors) that is a State may elect to make one certification to the Department in each federal fiscal year in lieu of certificates for each grant during the federal fiscal year covered by the certification. The certificate set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. False certification or violation of the certification shall be grounds for suspension of payments, suspension or termination of grants, or government wide suspension or debarment. Contractors using this form should send it to:

Commissioner  
NH Department of Health and Human Services  
129 Pleasant Street,  
Concord, NH 03301-6505

1. The grantee certifies that it will or will continue to provide a drug-free workplace by:
  - 1.1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
  - 1.2. Establishing an ongoing drug-free awareness program to inform employees about
    - 1.2.1. The dangers of drug abuse in the workplace;
    - 1.2.2. The grantee's policy of maintaining a drug-free workplace;
    - 1.2.3. Any available drug counseling, rehabilitation, and employee assistance programs; and
    - 1.2.4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
  - 1.3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
  - 1.4. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will
    - 1.4.1. Abide by the terms of the statement; and
    - 1.4.2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
  - 1.5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 1.4.2 from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer on whose grant activity the convicted employee was working, unless the Federal agency

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8/13/19

New Hampshire Department of Health and Human Services  
Exhibit D

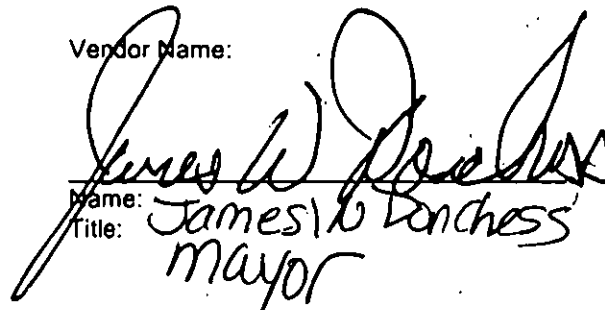


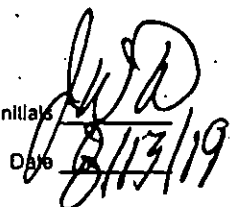
- has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 1.6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 1.4.2, with respect to any employee who is so convicted
    - 1.6.1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
    - 1.6.2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
  - 1.7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1.1, 1.2, 1.3, 1.4, 1.5, and 1.6.
2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant.

Place of Performance (street address, city, county, state, zip code) (list each location)

Check ☐ if there are workplaces on file that are not identified here.

8/13/19  
Date

Vendor Name:  
  
Name: James W. Donchess  
Title: Mayor

  
8/13/19



**CERTIFICATION REGARDING LOBBYING**

The Vendor identified in Section 1.3 of the General Provisions agrees to comply with the provisions of Section 319 of Public Law 101-121, Government wide Guidance for New Restrictions on Lobbying, and 31 U.S.C. 1352, and further agrees to have the Contractor's representative, as identified in Sections 1.11 and 1.12 of the General Provisions execute the following Certification:

US DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONTRACTORS  
US DEPARTMENT OF EDUCATION - CONTRACTORS  
US DEPARTMENT OF AGRICULTURE - CONTRACTORS

Programs (indicate applicable program covered):

- \*Temporary Assistance to Needy Families under Title IV-A
- \*Child Support Enforcement Program under Title IV-D
- \*Social Services Block Grant Program under Title XX
- \*Medicaid Program under Title XIX
- \*Community Services Block Grant under Title VI
- \*Child Care Development Block Grant under Title IV

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement (and by specific mention sub-grantee or sub-contractor).
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement (and by specific mention sub-grantee or sub-contractor), the undersigned shall complete and submit Standard Form LLL, (Disclosure Form to Report Lobbying, in accordance with its instructions, attached and identified as Standard Exhibit E-1.)
3. The undersigned shall require that the language of this certification be included in the award document for sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Vendor Name:

8/13/19  
Date

James W. Donahue  
Name: James W. Donahue, Mayor  
Title: Mayor  
8/13/19



**CERTIFICATION REGARDING DEBARMENT, SUSPENSION  
AND OTHER RESPONSIBILITY MATTERS**

The Vendor identified in Section 1.3 of the General Provisions agrees to comply with the provisions of Executive Office of the President, Executive Order 12549 and 45 CFR Part 76 regarding Debarment, Suspension, and Other Responsibility Matters, and further agrees to have the Contractor's representative, as identified in Sections 1.11 and 1.12 of the General Provisions execute the following Certification:

**INSTRUCTIONS FOR CERTIFICATION**

1. By signing and submitting this proposal (contract), the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. If necessary, the prospective participant shall submit an explanation of why it cannot provide the certification. The certification or explanation will be considered in connection with the NH Department of Health and Human Services' (DHHS) determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when DHHS determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, DHHS may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the DHHS agency to whom this proposal (contract) is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549: 45 CFR Part 76. See the attached definitions.
6. The prospective primary participant agrees by submitting this proposal (contract) that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by DHHS.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," provided by DHHS, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or involuntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List (of excluded parties).
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and

*[Handwritten Signature]*  
8/13/19



information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, DHHS may terminate this transaction for cause or default.

#### PRIMARY COVERED TRANSACTIONS

11. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
- 11.1. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  - 11.2. have not within a three-year period preceding this proposal (contract) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or a contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - 11.3. are not presently indicted for otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - 11.4. have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
12. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal (contract).

#### LOWER TIER COVERED TRANSACTIONS

13. By signing and submitting this lower tier proposal (contract), the prospective lower tier participant, as defined in 45 CFR Part 76, certifies to the best of its knowledge and belief that it and its principals:
- 13.1. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
  - 13.2. where the prospective lower tier participant is unable to certify to any of the above, such prospective participant shall attach an explanation to this proposal (contract).
14. The prospective lower tier participant further agrees by submitting this proposal (contract) that it will include this clause entitled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion - Lower Tier Covered Transactions," without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8/13/19  
Date

Vendor Name:

James W. Donchess  
Name: James W. Donchess  
Title: Mayor

Vendor Initials

JWD  
Date 8/13/19



**CERTIFICATION OF COMPLIANCE WITH REQUIREMENTS PERTAINING TO  
FEDERAL NONDISCRIMINATION, EQUAL TREATMENT OF FAITH-BASED ORGANIZATIONS AND  
WHISTLEBLOWER PROTECTIONS**

The Vendor identified in Section 1.3 of the General Provisions agrees by signature of the Contractor's representative as identified in Sections 1.11 and 1.12 of the General Provisions, to execute the following certification:

Vendor will comply, and will require any subgrantees or subcontractors to comply, with any applicable federal nondiscrimination requirements, which may include:

- the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. Section 3789d) which prohibits recipients of federal funding under this statute from discriminating, either in employment practices or in the delivery of services or benefits, on the basis of race, color, religion, national origin, and sex. The Act requires certain recipients to produce an Equal Employment Opportunity Plan;
- the Juvenile Justice Delinquency Prevention Act of 2002 (42 U.S.C. Section 5672(b)) which adopts by reference, the civil rights obligations of the Safe Streets Act. Recipients of federal funding under this statute are prohibited from discriminating, either in employment practices or in the delivery of services or benefits, on the basis of race, color, religion, national origin, and sex. The Act includes Equal Employment Opportunity Plan requirements;
- the Civil Rights Act of 1964 (42 U.S.C. Section 2000d, which prohibits recipients of federal financial assistance from discriminating on the basis of race, color, or national origin in any program or activity);
- the Rehabilitation Act of 1973 (29 U.S.C. Section 794), which prohibits recipients of Federal financial assistance from discriminating on the basis of disability, in regard to employment and the delivery of services or benefits, in any program or activity;
- the Americans with Disabilities Act of 1990 (42 U.S.C. Sections 12131-34), which prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation;
- the Education Amendments of 1972 (20 U.S.C. Sections 1681, 1683, 1685-86), which prohibits discrimination on the basis of sex in federally assisted education programs;
- the Age Discrimination Act of 1975 (42 U.S.C. Sections 6106-07), which prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance. It does not include employment discrimination;
- 28 C.F.R. pt. 31 (U.S. Department of Justice Regulations – OJJDP Grant Programs); 28 C.F.R. pt. 42 (U.S. Department of Justice Regulations – Nondiscrimination; Equal Employment Opportunity; Policies and Procedures); Executive Order No. 13279 (equal protection of the laws for faith-based and community organizations); Executive Order No. 13559, which provide fundamental principles and policy-making criteria for partnerships with faith-based and neighborhood organizations;
- 28 C.F.R. pt. 38 (U.S. Department of Justice Regulations – Equal Treatment for Faith-Based Organizations); and Whistleblower protections 41 U.S.C. §4712 and The National Defense Authorization Act (NDAA) for Fiscal Year 2013 (Pub. L. 112-239, enacted January 2, 2013) the Pilot Program for Enhancement of Contract Employee Whistleblower Protections, which protects employees against reprisal for certain whistle blowing activities in connection with federal grants and contracts.

The certificate set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. False certification or violation of the certification shall be grounds for suspension of payments, suspension or termination of grants, or government wide suspension or debarment.

Exhibit G

Certification of Compliance with requirements pertaining to Federal Nondiscrimination, Equal Treatment of Faith-Based Organizations and Whistleblower protections

Vendor Initials

6/27/14  
Rev. 10/21/14

Page 1 of 2

Date

GD  
8/13/19

New Hampshire Department of Health and Human Services  
Exhibit G



In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, or sex against a recipient of funds, the recipient will forward a copy of the finding to the Office for Civil Rights, to the applicable contracting agency or division within the Department of Health and Human Services, and to the Department of Health and Human Services Office of the Ombudsman.

The Vendor identified in Section 1.3 of the General Provisions agrees by signature of the Contractor's representative as identified in Sections 1.11 and 1.12 of the General Provisions, to execute the following certification:

1. By signing and submitting this proposal (contract) the Vendor agrees to comply with the provisions indicated above.

8/13/19  
Date

Vendor Name:

Name:

Title:

James W. Donchess  
James W. Donchess  
Mayor

Exhibit G

Vendor Initials

Certification of Compliance with requirements pertaining to Federal Nondiscrimination, Equal Treatment of Faith-Based Organizations, and Whistleblower protections

Date

JSW  
8/13/19



CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103-227, Part C - Environmental Tobacco Smoke, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity.

The Vendor identified in Section 1.3 of the General Provisions agrees, by signature of the Contractor's representative as identified in Section 1.11 and 1.12 of the General Provisions, to execute the following certification:

1. By signing and submitting this contract, the Vendor agrees to make reasonable efforts to comply with all applicable provisions of Public Law 103-227, Part C, known as the Pro-Children Act of 1994.

8/13/19  
Date

Vendor Name:

Name:  
Title:

James W. Dondoss  
Mayor

JD  
8/13/19





Exhibit I

**HEALTH INSURANCE PORTABILITY ACT**  
**BUSINESS ASSOCIATE AGREEMENT**

The Vendor identified in Section 1.3 of the General Provisions of the Agreement agrees to comply with the Health Insurance Portability and Accountability Act, Public Law 104-191 and with the Standards for Privacy and Security of Individually Identifiable Health Information, 45 CFR Parts 160 and 164 applicable to business associates. As defined herein, "Business Associate" shall mean the Vendor and subcontractors and agents of the Vendor that receive, use or have access to protected health information under this Agreement and "Covered Entity" shall mean the State of New Hampshire, Department of Health and Human Services.

(1) **Definitions.**

- a. "Breach" shall have the same meaning as the term "Breach" in section 164.402 of Title 45, Code of Federal Regulations.
- b. "Business Associate" has the meaning given such term in section 160.103 of Title 45, Code of Federal Regulations.
- c. "Covered Entity" has the meaning given such term in section 160.103 of Title 45, Code of Federal Regulations.
- d. "Designated Record Set" shall have the same meaning as the term "designated record set" in 45 CFR Section 164.501.
- e. "Data Aggregation" shall have the same meaning as the term "data aggregation" in 45 CFR Section 164.501.
- f. "Health Care Operations" shall have the same meaning as the term "health care operations" in 45 CFR Section 164.501.
- g. "HITECH Act" means the Health Information Technology for Economic and Clinical Health Act, Title XIII, Subtitle D, Part 1 & 2 of the American Recovery and Reinvestment Act of 2009.
- h. "HIPAA" means the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 and the Standards for Privacy and Security of Individually Identifiable Health Information, 45 CFR Parts 160, 162 and 164 and amendments thereto.
- i. "Individual" shall have the same meaning as the term "individual" in 45 CFR Section 160.103 and shall include a person who qualifies as a personal representative in accordance with 45 CFR Section 164.501(g).
- j. "Privacy Rule" shall mean the Standards for Privacy of Individually Identifiable Health Information at 45 CFR Parts 160 and 164, promulgated under HIPAA by the United States Department of Health and Human Services.
- k. "Protected Health Information" shall have the same meaning as the term "protected health information" in 45 CFR Section 160.103, limited to the information created or received by Business Associate from or on behalf of Covered Entity.

3/2014

Vendor Initials

Date

*[Handwritten Signature]*  
8/13/19



Exhibit I

- l. "Required by Law" shall have the same meaning as the term "required by law" in 45 CFR Section 164.103.
- m. "Secretary" shall mean the Secretary of the Department of Health and Human Services or his/her designee.
- n. "Security Rule" shall mean the Security Standards for the Protection of Electronic Protected Health Information at 45 CFR Part 164, Subpart C, and amendments thereto.
- o. "Unsecured Protected Health Information" means protected health information that is not secured by a technology standard that renders protected health information unusable, unreadable, or indecipherable to unauthorized individuals and is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute.
- p. Other Definitions - All terms not otherwise defined herein shall have the meaning established under 45 C.F.R. Parts 160, 162 and 164, as amended from time to time, and the HITECH Act.

(2) Business Associate Use and Disclosure of Protected Health Information.

- a. Business Associate shall not use, disclose, maintain or transmit Protected Health Information (PHI) except as reasonably necessary to provide the services outlined under Exhibit A of the Agreement. Further, Business Associate, including but not limited to all its directors, officers, employees and agents, shall not use, disclose, maintain or transmit PHI in any manner that would constitute a violation of the Privacy and Security Rule.
- b. Business Associate may use or disclose PHI:
  - I. For the proper management and administration of the Business Associate;
  - II. As required by law, pursuant to the terms set forth in paragraph d. below; or
  - III. For data aggregation purposes for the health care operations of Covered Entity.
- c. To the extent Business Associate is permitted under the Agreement to disclose PHI to a third party, Business Associate must obtain, prior to making any such disclosure, (i) reasonable assurances from the third party that such PHI will be held confidentially and used or further disclosed only as required by law or for the purpose for which it was disclosed to the third party; and (ii) an agreement from such third party to notify Business Associate, in accordance with the HIPAA Privacy, Security, and Breach Notification Rules of any breaches of the confidentiality of the PHI, to the extent it has obtained knowledge of such breach.
- d. The Business Associate shall not, unless such disclosure is reasonably necessary to provide services under Exhibit A of the Agreement, disclose any PHI in response to a request for disclosure on the basis that it is required by law, without first notifying Covered Entity so that Covered Entity has an opportunity to object to the disclosure and to seek appropriate relief. If Covered Entity objects to such disclosure, the Business

3/2014

Vendor Initials

Date

*[Signature]*  
8/23/19



Exhibit I

Associate shall refrain from disclosing the PHI until Covered Entity has exhausted all remedies.

- e. If the Covered Entity notifies the Business Associate that Covered Entity has agreed to be bound by additional restrictions over and above those uses or disclosures or security safeguards of PHI pursuant to the Privacy and Security Rule, the Business Associate shall be bound by such additional restrictions and shall not disclose PHI in violation of such additional restrictions and shall abide by any additional security safeguards.

(3) Obligations and Activities of Business Associate.

- a. The Business Associate shall notify the Covered Entity's Privacy Officer immediately after the Business Associate becomes aware of any use or disclosure of protected health information not provided for by the Agreement including breaches of unsecured protected health information and/or any security incident that may have an impact on the protected health information of the Covered Entity.
- b. The Business Associate shall immediately perform a risk assessment when it becomes aware of any of the above situations. The risk assessment shall include, but not be limited to:
- o The nature and extent of the protected health information involved, including the types of identifiers and the likelihood of re-identification;
  - o The unauthorized person used the protected health information or to whom the disclosure was made;
  - o Whether the protected health information was actually acquired or viewed
  - o The extent to which the risk to the protected health information has been mitigated.

The Business Associate shall complete the risk assessment within 48 hours of the breach and immediately report the findings of the risk assessment in writing to the Covered Entity.

- c. The Business Associate shall comply with all sections of the Privacy, Security, and Breach Notification Rule.
- d. Business Associate shall make available all of its internal policies and procedures, books and records relating to the use and disclosure of PHI received from, or created or received by the Business Associate on behalf of Covered Entity to the Secretary for purposes of determining Covered Entity's compliance with HIPAA and the Privacy and Security Rule.
- e. Business Associate shall require all of its business associates that receive, use or have access to PHI under the Agreement, to agree in writing to adhere to the same restrictions and conditions on the use and disclosure of PHI contained herein, including the duty to return or destroy the PHI as provided under Section 3 (l). The Covered Entity shall be considered a direct third party beneficiary of the Contractor's business associate agreements with Contractor's intended business associates, who will be receiving PHI

3/20/14

Vendor Initials

Date

*[Handwritten Signature]*  
8/13/19



Exhibit I

pursuant to this Agreement, with rights of enforcement and indemnification from such business associates who shall be governed by standard Paragraph #13 of the standard contract provisions (P-37) of this Agreement for the purpose of use and disclosure of protected health information.

- f. Within five (5) business days of receipt of a written request from Covered Entity, Business Associate shall make available during normal business hours at its offices all records, books, agreements, policies and procedures relating to the use and disclosure of PHI to the Covered Entity, for purposes of enabling Covered Entity to determine Business Associate's compliance with the terms of the Agreement.
- g. Within ten (10) business days of receiving a written request from Covered Entity, Business Associate shall provide access to PHI in a Designated Record Set to the Covered Entity, or as directed by Covered Entity, to an individual in order to meet the requirements under 45 CFR Section 164.524.
- h. Within ten (10) business days of receiving a written request from Covered Entity for an amendment of PHI or a record about an individual contained in a Designated Record Set, the Business Associate shall make such PHI available to Covered Entity for amendment and incorporate any such amendment to enable Covered Entity to fulfill its obligations under 45 CFR Section 164.526.
- i. Business Associate shall document such disclosures of PHI and information related to such disclosures as would be required for Covered Entity to respond to a request by an individual for an accounting of disclosures of PHI in accordance with 45 CFR Section 164.528.
- j. Within ten (10) business days of receiving a written request from Covered Entity for a request for an accounting of disclosures of PHI, Business Associate shall make available to Covered Entity such information as Covered Entity may require to fulfill its obligations to provide an accounting of disclosures with respect to PHI in accordance with 45 CFR Section 164.528.
- k. In the event any individual requests access to, amendment of, or accounting of PHI directly from the Business Associate, the Business Associate shall within two (2) business days forward such request to Covered Entity. Covered Entity shall have the responsibility of responding to forwarded requests. However, if forwarding the individual's request to Covered Entity would cause Covered Entity or the Business Associate to violate HIPAA and the Privacy and Security Rule, the Business Associate shall instead respond to the individual's request as required by such law and notify Covered Entity of such response as soon as practicable.
- l. Within ten (10) business days of termination of the Agreement, for any reason, the Business Associate shall return or destroy, as specified by Covered Entity, all PHI received from, or created or received by the Business Associate in connection with the Agreement, and shall not retain any copies or back-up tapes of such PHI. If return or destruction is not feasible, or the disposition of the PHI has been otherwise agreed to in the Agreement, Business Associate shall continue to extend the protections of the Agreement, to such PHI and limit further uses and disclosures of such PHI to those purposes that make the return or destruction infeasible, for so long as Business

*[Handwritten Signature]*  
8/13/19



Exhibit I

Associate maintains such PHI. If Covered Entity, in its sole discretion, requires that the Business Associate destroy any or all PHI, the Business Associate shall certify to Covered Entity that the PHI has been destroyed.

**(4) Obligations of Covered Entity**

- a. Covered Entity shall notify Business Associate of any changes or limitation(s) in its Notice of Privacy Practices provided to individuals in accordance with 45 CFR Section 164.520, to the extent that such change or limitation may affect Business Associate's use or disclosure of PHI.
- b. Covered Entity shall promptly notify Business Associate of any changes in, or revocation of permission provided to Covered Entity by individuals whose PHI may be used or disclosed by Business Associate under this Agreement, pursuant to 45 CFR Section 164.506 or 45 CFR Section 164.508.
- c. Covered entity shall promptly notify Business Associate of any restrictions on the use or disclosure of PHI that Covered Entity has agreed to in accordance with 45 CFR 164.522, to the extent that such restriction may affect Business Associate's use or disclosure of PHI.

**(5) Termination for Cause**

In addition to Paragraph 10 of the standard terms and conditions (P-37) of this Agreement the Covered Entity may immediately terminate the Agreement upon Covered Entity's knowledge of a breach by Business Associate of the Business Associate Agreement set forth herein as Exhibit I. The Covered Entity may either immediately terminate the Agreement or provide an opportunity for Business Associate to cure the alleged breach within a timeframe specified by Covered Entity. If Covered Entity determines that neither termination nor cure is feasible, Covered Entity shall report the violation to the Secretary.

**(6) Miscellaneous**

- a. Definitions and Regulatory References. All terms used, but not otherwise defined herein, shall have the same meaning as those terms in the Privacy and Security Rule, amended from time to time. A reference in the Agreement, as amended to include this Exhibit I, to a Section in the Privacy and Security Rule means the Section as in effect or as amended.
- b. Amendment. Covered Entity and Business Associate agree to take such action as is necessary to amend the Agreement, from time to time as is necessary for Covered Entity to comply with the changes in the requirements of HIPAA, the Privacy and Security Rule, and applicable federal and state law.
- c. Data Ownership. The Business Associate acknowledges that it has no ownership rights with respect to the PHI provided by or created on behalf of Covered Entity.
- d. Interpretation. The parties agree that any ambiguity in the Agreement shall be resolved to permit Covered Entity to comply with HIPAA, the Privacy and Security Rule.

3/2014

Vendor Initials

Date

8/13/19



Exhibit I

- e. Segregation. If any term or condition of this Exhibit I or the application thereof to any person(s) or circumstance is held invalid, such invalidity shall not affect other terms or conditions which can be given effect without the invalid term or condition; to this end the terms and conditions of this Exhibit I are declared severable.
- f. Survival. Provisions in this Exhibit I regarding the use and disclosure of PHI, return or destruction of PHI, extensions of the protections of the Agreement in section (3) I, the defense and indemnification provisions of section (3) e and Paragraph 13 of the standard terms and conditions (P-37), shall survive the termination of the Agreement.

IN WITNESS WHEREOF, the parties hereto have duly executed this Exhibit I.

Department of Health and Human Services  
The State

Signature of Authorized Representative

Name of Authorized Representative

Title of Authorized Representative

Date

Copy of Nashua  
Name of the Vendor

James W. Donohue  
Signature of Authorized Representative

James W. Donohue  
Name of Authorized Representative

Mayor  
Title of Authorized Representative

Date



**CERTIFICATION REGARDING THE FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY  
ACT (FFATA) COMPLIANCE**

The Federal Funding Accountability and Transparency Act (FFATA) requires prime awardees of individual Federal grants equal to or greater than \$25,000 and awarded on or after October 1, 2010, to report on data related to executive compensation and associated first-tier sub-grants of \$25,000 or more. If the initial award is below \$25,000 but subsequent grant modifications result in a total award equal to or over \$25,000, the award is subject to the FFATA reporting requirements, as of the date of the award.

In accordance with 2 CFR Part 170 (Reporting Subaward and Executive Compensation Information), the Department of Health and Human Services (DHHS) must report the following information for any subaward or contract award subject to the FFATA reporting requirements:

1. Name of entity
2. Amount of award
3. Funding agency
4. NAICS code for contracts / CFDA program number for grants
5. Program source
6. Award title descriptive of the purpose of the funding action
7. Location of the entity
8. Principle place of performance
9. Unique identifier of the entity (DUNS #)
10. Total compensation and names of the top five executives if:
  - 10.1. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25M annually and
  - 10.2. Compensation information is not already available through reporting to the SEC.

Prime grant recipients must submit FFATA required data by the end of the month, plus 30 days, in which the award or award amendment is made.

The Vendor identified in Section 1.3 of the General Provisions agrees to comply with the provisions of The Federal Funding Accountability and Transparency Act, Public Law 109-282 and Public Law 110-252, and 2 CFR Part 170 (Reporting Subaward and Executive Compensation Information), and further agrees to have the Contractor's representative, as identified in Sections 1.11 and 1.12 of the General Provisions execute the following Certification:

The below named Vendor agrees to provide needed information as outlined above to the NH Department of Health and Human Services and to comply with all applicable provisions of the Federal Financial Accountability and Transparency Act.

8/13/19  
Date

Vendor Name:

James W. Donohoe  
Name: James W. Donohoe  
Title: Mayor

Vendor Initials

JD  
Date 8/13/19

New Hampshire Department of Health and Human Services  
Exhibit J



**FORM A**

As the Vendor identified in Section 1.3 of the General Provisions, I certify that the responses to the below listed questions are true and accurate.

1. The DUNS number for your entity is: \_\_\_\_\_
2. In your business or organization's preceding completed fiscal year, did your business or organization receive (1) 80 percent or more of your annual gross revenue in U.S. federal contracts, subcontracts, loans, grants, sub-grants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?

\_\_\_\_\_ NO \_\_\_\_\_ YES

If the answer to #2 above is NO, stop here

If the answer to #2 above is YES, please answer the following:

3. Does the public have access to information about the compensation of the executives in your business or organization through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C.78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?

\_\_\_\_\_ NO \_\_\_\_\_ YES

If the answer to #3 above is YES, stop here

If the answer to #3 above is NO, please answer the following:

4. The names and compensation of the five most highly compensated officers in your business or organization are as follows:

Name: _____	Amount: _____
Name: _____	Amount: _____
Name: _____	Amount: _____
Name: _____	Amount: _____
Name: _____	Amount: _____

*[Handwritten Signature]*  
3/27/19



# New Hampshire Department of Health and Human Services

## Exhibit K

### DHHS Information Security Requirements



#### A. Definitions

The following terms may be reflected and have the described meaning in this document:

1. "Breach" means the loss of control, compromise, unauthorized disclosure, unauthorized acquisition, unauthorized access, or any similar term referring to situations where persons other than authorized users and for an other than authorized purpose have access or potential access to personally identifiable information, whether physical or electronic. With regard to Protected Health Information, "Breach" shall have the same meaning as the term "Breach" in section 164.402 of Title 45, Code of Federal Regulations.
2. "Computer Security Incident" shall have the same meaning "Computer Security Incident" in section two (2) of NIST Publication 800-61, Computer Security Incident Handling Guide, National Institute of Standards and Technology, U.S. Department of Commerce.
3. "Confidential Information" or "Confidential Data" means all confidential information disclosed by one party to the other such as all medical, health, financial, public assistance benefits and personal information including without limitation, Substance Abuse Treatment Records, Case Records, Protected Health Information and Personally Identifiable Information.

Confidential Information also includes any and all information owned or managed by the State of NH - created, received from or on behalf of the Department of Health and Human Services (DHHS) or accessed in the course of performing contracted services - of which collection, disclosure, protection, and disposition is governed by state or federal law or regulation. This information includes, but is not limited to Protected Health Information (PHI), Personal Information (PI), Personal Financial Information (PFI), Federal Tax Information (FTI), Social Security Numbers (SSN), Payment Card Industry (PCI), and or other sensitive and confidential information.

4. "End User" means any person or entity (e.g., contractor, contractor's employee, business associate, subcontractor, other downstream user, etc.) that receives DHHS data or derivative data in accordance with the terms of this Contract.
5. "HIPAA" means the Health Insurance Portability and Accountability Act of 1996 and the regulations promulgated thereunder.
6. "Incident" means an act that potentially violates an explicit or implied security policy, which includes attempts (either failed or successful) to gain unauthorized access to a system or its data, unwanted disruption or denial of service, the unauthorized use of a system for the processing or storage of data; and changes to system hardware, firmware, or software characteristics without the owner's knowledge, instruction, or consent. Incidents include the loss of data through theft or device misplacement, loss or misplacement of hardcopy documents, and misrouting of physical or electronic

*[Handwritten Signature]*  
*[Handwritten Date: 8/13/19]*

**New Hampshire Department of Health and Human Services**

**Exhibit K**

**DHHS Information Security Requirements**



mail, all of which may have the potential to put the data at risk of unauthorized access, use, disclosure, modification or destruction.

7. "Open Wireless Network" means any network or segment of a network that is not designated by the State of New Hampshire's Department of Information Technology or delegate as a protected network (designed, tested, and approved, by means of the State, to transmit) will be considered an open network and not adequately secure for the transmission of unencrypted PI, PFI, PHI or confidential DHHS data.
8. "Personal Information" (or "PI") means information which can be used to distinguish or trace an individual's identity, such as their name, social security number, personal information as defined in New Hampshire RSA 359-C:19, biometric records, etc., alone, or when combined with other personal or identifying information which is linked or linkable to a specific individual, such as date and place of birth; mother's maiden name, etc.
9. "Privacy Rule" shall mean the Standards for Privacy of Individually Identifiable Health Information at 45 C.F.R. Parts 160 and 164, promulgated under HIPAA by the United States Department of Health and Human Services.
10. "Protected Health Information" (or "PHI") has the same meaning as provided in the definition of "Protected Health Information" in the HIPAA Privacy Rule at 45 C.F.R. § 160.103.
11. "Security Rule" shall mean the Security Standards for the Protection of Electronic Protected Health Information at 45 C.F.R. Part 164, Subpart C, and amendments thereto.
12. "Unsecured Protected Health Information" means Protected Health Information that is not secured by a technology standard that renders Protected Health Information unusable, unreadable, or indecipherable to unauthorized individuals and is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute.

**I. RESPONSIBILITIES OF DHHS AND THE CONTRACTOR**

**A. Business Use and Disclosure of Confidential Information.**

1. The Contractor must not use, disclose, maintain or transmit Confidential Information except as reasonably necessary as outlined under this Contract. Further, Contractor, including but not limited to all its directors, officers, employees and agents, must not use, disclose, maintain or transmit PHI in any manner that would constitute a violation of the Privacy and Security Rule.
2. The Contractor must not disclose any Confidential Information in response to a

*[Handwritten Signature]*  
*[Handwritten Date: 8/13/19]*

DHHS Information Security Requirements



request for disclosure on the basis that it is required by law, in response to a subpoena, etc., without first notifying DHHS so that DHHS has an opportunity to consent or object to the disclosure.

3. If DHHS notifies the Contractor that DHHS has agreed to be bound by additional restrictions over and above those uses or disclosures or security safeguards of PHI pursuant to the Privacy and Security Rule, the Contractor must be bound by such additional restrictions and must not disclose PHI in violation of such additional restrictions and must abide by any additional security safeguards.
4. The Contractor agrees that DHHS Data or derivative there from disclosed to an End User must only be used pursuant to the terms of this Contract.
5. The Contractor agrees DHHS Data obtained under this Contract may not be used for any other purposes that are not indicated in this Contract.
6. The Contractor agrees to grant access to the data to the authorized representatives of DHHS for the purpose of inspecting to confirm compliance with the terms of this Contract.

## II. METHODS OF SECURE TRANSMISSION OF DATA

1. Application Encryption. If End User is transmitting DHHS data containing Confidential Data between applications, the Contractor attests the applications have been evaluated by an expert knowledgeable in cyber security and that said application's encryption capabilities ensure secure transmission via the internet.
2. Computer Disks and Portable Storage Devices. End User may not use computer disks or portable storage devices, such as a thumb drive, as a method of transmitting DHHS data.
3. Encrypted Email. End User may only employ email to transmit Confidential Data if email is encrypted and being sent to and being received by email addresses of persons authorized to receive such information.
4. Encrypted Web Site. If End User is employing the Web to transmit Confidential Data, the secure socket layers (SSL) must be used and the web site must be secure. SSL encrypts data transmitted via a Web site.
5. File Hosting Services, also known as File Sharing Sites. End User may not use file hosting services, such as Dropbox or Google Cloud Storage, to transmit Confidential Data.
6. Ground Mail Service. End User may only transmit Confidential Data via *certified* ground mail within the continental U.S. and when sent to a named individual.
7. Laptops and PDA. If End User is employing portable devices to transmit Confidential Data said devices must be encrypted and password-protected.
8. Open Wireless Networks. End User may not transmit Confidential Data via an open

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8/23/19



wireless network..End User must employ a virtual private network (VPN) when remotely transmitting via an open wireless network.

9. Remote User Communication. If End User is employing remote communication to access or transmit Confidential Data, a virtual private network (VPN) must be installed on the End User's mobile device(s) or laptop from which information will be transmitted or accessed.
10. SSH File Transfer Protocol (SFTP), also known as Secure File Transfer Protocol. If End User is employing an SFTP to transmit Confidential Data, End User will structure the Folder and access privileges to prevent inappropriate disclosure of information. SFTP folders and sub-folders used for transmitting Confidential Data will be coded for 24-hour auto-deletion cycle (i.e. Confidential Data will be deleted every 24 hours).
11. Wireless Devices. If End User is transmitting Confidential Data via wireless devices, all data must be encrypted to prevent inappropriate disclosure of information.

### III. RETENTION AND DISPOSITION OF IDENTIFIABLE RECORDS

The Contractor will only retain the data and any derivative of the data for the duration of this Contract. After such time, the Contractor will have 30 days to destroy the data and any derivative in whatever form it may exist, unless, otherwise required by law or permitted under this Contract. To this end, the parties must:

#### A. Retention

1. The Contractor agrees it will not store, transfer or process data collected in connection with the services rendered under this Contract outside of the United States. This physical location requirement shall also apply in the implementation of cloud computing, cloud service or cloud storage capabilities, and includes backup data and Disaster Recovery locations.
2. The Contractor agrees to ensure proper security monitoring capabilities are in place to detect potential security events that can impact State of NH systems and/or Department confidential information for contractor provided systems.
3. The Contractor agrees to provide security awareness and education for its End Users in support of protecting Department confidential information.
4. The Contractor agrees to retain all electronic and hard copies of Confidential Data in a secure location and identified in section IV. A.2
5. The Contractor agrees Confidential Data stored in a Cloud must be in a FedRAMP/HITECH compliant solution and comply with all applicable statutes and regulations regarding the privacy and security. All servers and devices must have currently-supported and hardened operating systems, the latest anti-viral, anti-hacker, anti-spam, anti-spyware, and anti-malware utilities. The environment, as a

*[Handwritten Signature]*  
Date *8/13/19*

**New Hampshire Department of Health and Human Services**

**Exhibit K**

**DHHS Information Security Requirements**



whole, must have aggressive intrusion-detection and firewall protection.

6. The Contractor agrees to and ensures its complete cooperation with the State's Chief Information Officer in the detection of any security vulnerability of the hosting infrastructure.

**B. Disposition**

1. If the Contractor will maintain any Confidential Information on its systems (or its sub-contractor systems), the Contractor will maintain a documented process for securely disposing of such data upon request or contract termination; and will obtain written certification for any State of New Hampshire data destroyed by the Contractor or any subcontractors as a part of ongoing, emergency, and or disaster recovery operations. When no longer in use, electronic media containing State of New Hampshire data shall be rendered unrecoverable via a secure wipe program in accordance with industry-accepted standards for secure deletion and media sanitization, or otherwise physically destroying the media (for example, degaussing) as described in NIST Special Publication 800-88, Rev 1, Guidelines for Media Sanitization, National Institute of Standards and Technology, U. S. Department of Commerce. The Contractor will document and certify in writing at time of the data destruction, and will provide written certification to the Department upon request. The written certification will include all details necessary to demonstrate data has been properly destroyed and validated. Where applicable, regulatory and professional standards for retention requirements will be jointly evaluated by the State and Contractor prior to destruction.
2. Unless otherwise specified, within thirty (30) days of the termination of this Contract, Contractor agrees to destroy all hard copies of Confidential Data using a secure method such as shredding.
3. Unless otherwise specified, within thirty (30) days of the termination of this Contract, Contractor agrees to completely destroy all electronic Confidential Data by means of data erasure, also known as secure data wiping.

**IV. PROCEDURES FOR SECURITY**

- A. Contractor agrees to safeguard the DHHS Data received under this Contract, and any derivative data or files, as follows:

1. The Contractor will maintain proper security controls to protect Department confidential information-collected, processed, managed, and/or stored in the delivery of contracted services.
2. The Contractor will maintain policies and procedures to protect Department confidential information throughout the information lifecycle, where applicable, (from creation, transformation, use, storage and secure destruction) regardless of the media used to store the data (i.e., tape, disk, paper, etc.).

**New Hampshire Department of Health and Human Services**

**Exhibit K**

**DHHS Information Security Requirements**



3. The Contractor will maintain appropriate authentication and access controls to contractor systems that collect, transmit, or store Department confidential information where applicable.
4. The Contractor will ensure proper security monitoring capabilities are in place to detect potential security events that can impact State of NH systems and/or Department confidential information for contractor provided systems.
5. The Contractor will provide regular security awareness and education for its End Users in support of protecting Department confidential information.
6. If the Contractor will be sub-contracting any core functions of the engagement supporting the services for State of New Hampshire, the Contractor will maintain a program of an internal process or processes that defines specific security expectations, and monitoring compliance to security requirements that at a minimum match those for the Contractor, including breach notification requirements.
7. The Contractor will work with the Department to sign and comply with all applicable State of New Hampshire and Department system access and authorization policies and procedures; systems access forms, and computer use agreements as part of obtaining and maintaining access to any Department system(s). Agreements will be completed and signed by the Contractor and any applicable sub-contractors prior to system access being authorized.
8. If the Department determines the Contractor is a Business Associate pursuant to 45 CFR 160.103, the Contractor will execute a HIPAA Business Associate Agreement (BAA) with the Department and is responsible for maintaining compliance with the agreement.
9. The Contractor will work with the Department at its request to complete a System Management Survey. The purpose of the survey is to enable the Department and Contractor to monitor for any changes in risks, threats, and vulnerabilities that may occur over the life of the Contractor engagement. The survey will be completed annually, or an alternate time frame at the Departments discretion with agreement by the Contractor, or the Department may request the survey be completed when the scope of the engagement between the Department and the Contractor changes.
10. The Contractor will not store, knowingly or unknowingly, any State of New Hampshire or Department data offshore or outside the boundaries of the United States unless prior express written consent is obtained from the Information Security Office leadership member within the Department.
11. Data Security Breach Liability. In the event of any security breach Contractor shall make efforts to investigate the causes of the breach, promptly take measures to prevent future breach and minimize any damage or loss resulting from the breach. The State shall recover from the Contractor all costs of response and recovery from

*[Handwritten Signature]*  
8/13/19

**New Hampshire Department of Health and Human Services**

**Exhibit K**

**DHHS Information Security Requirements**



the breach, including but not limited to: credit monitoring services, mailing costs and costs associated with website and telephone call center services necessary due to the breach.

12. Contractor must, comply with all applicable statutes and regulations regarding the privacy and security of Confidential Information, and must in all other respects maintain the privacy and security of PI and PHI at a level and scope that is not less than the level and scope of requirements applicable to federal agencies, including, but not limited to, provisions of the Privacy Act of 1974 (5 U.S.C. § 552a), DHHS Privacy Act Regulations (45 C.F.R. §5b), HIPAA Privacy and Security Rules (45 C.F.R. Parts 160 and 164) that govern protections for individually identifiable health information and as applicable under State law.
13. Contractor agrees to establish and maintain appropriate administrative, technical, and physical safeguards to protect the confidentiality of the Confidential Data and to prevent unauthorized use or access to it. The safeguards must provide a level and scope of security that is not less than the level and scope of security requirements established by the State of New Hampshire, Department of Information Technology. Refer to Vendor Resources/Procurement at <https://www.nh.gov/doi/vendor/index.htm> for the Department of Information Technology policies, guidelines, standards, and procurement information relating to vendors.
14. Contractor agrees to maintain a documented breach notification and incident response process. The Contractor will notify the State's Privacy Officer and the State's Security Officer of any security breach immediately, at the email addresses provided in Section VI. This includes a confidential information breach, computer security incident, or suspected breach which affects or includes any State of New Hampshire systems that connect to the State of New Hampshire network.
15. Contractor must restrict access to the Confidential Data obtained under this Contract to only those authorized End Users who need such DHHS Data to perform their official duties in connection with purposes identified in this Contract.
16. The Contractor must ensure that all End Users:
  - a. comply with such safeguards as referenced in Section IV A. above, implemented to protect Confidential Information that is furnished by DHHS under this Contract from loss, theft or inadvertent disclosure.
  - b. safeguard this information at all times.
  - c. ensure that laptops and other electronic devices/media containing PHI, PI, or PFI are encrypted and password-protected.
  - d. send emails containing Confidential Information only if encrypted and being sent to and being received by email addresses of persons authorized to receive such information.

*[Handwritten Signature]*  
Date 8/13/19

DHHS Information Security Requirements



- e. limit disclosure of the Confidential Information to the extent permitted by law.
- f. Confidential Information received under this Contract and individually identifiable data derived from DHHS Data, must be stored in an area that is physically and technologically secure from access by unauthorized persons during duty hours as well as non-duty hours (e.g., door locks, card keys, biometric identifiers, etc.).
- g. only authorized End Users may transmit the Confidential Data, including any derivative files containing personally identifiable information, and in all cases, such data must be encrypted at all times when in transit, at rest, or when stored on portable media as required in section IV above.
- h. in all other instances Confidential Data must be maintained, used and disclosed using appropriate safeguards, as determined by a risk-based assessment of the circumstances involved.
- i. understand that their user credentials (user name and password) must not be shared with anyone. End Users will keep their credential information secure. This applies to credentials used to access the site directly or indirectly through a third party application.

Contractor is responsible for oversight and compliance of their End Users. DHHS reserves the right to conduct onsite inspections to monitor compliance with this Contract, including the privacy and security requirements provided in herein, HIPAA, and other applicable laws and Federal regulations until such time the Confidential Data is disposed of in accordance with this Contract.

**V. LOSS REPORTING**

The Contractor must notify the State's Privacy Officer and Security Officer of any Security Incidents and Breaches immediately, at the email addresses provided in Section VI.

The Contractor must further handle and report Incidents and Breaches involving PHI in accordance with the agency's documented Incident Handling and Breach Notification procedures and in accordance with 42 C.F.R. §§ 431.300 - 306. In addition to, and notwithstanding, Contractor's compliance with all applicable obligations and procedures, Contractor's procedures must also address how the Contractor will:

- 1. Identify Incidents;
- 2. Determine if personally identifiable information is involved in Incidents;
- 3. Report suspected or confirmed Incidents as required in this Exhibit or P-37;
- 4. Identify and convene a core response group to determine the risk level of Incidents and determine risk-based responses to Incidents; and

*[Handwritten Signature]*  
Date 8/13/19



New Hampshire Department of Health and Human Services

Exhibit K

DHHS Information Security Requirements



5. Determine whether Breach notification is required, and, if so, identify appropriate Breach notification methods, timing, source, and contents from among different options, and bear costs associated with the Breach notice as well as any mitigation measures.

Incidents and/or Breaches that implicate PI must be addressed and reported, as applicable, in accordance with NH RSA 359-C:20.

**VI. PERSONS TO CONTACT**

A. DHHS Privacy Officer:

DHHSPrivacyOfficer@dhhs.nh.gov

B. DHHS Security Officer:

DHHSInformationSecurityOffice@dhhs.nh.gov

*[Handwritten Signature]*  
*[Handwritten Date: 9/23/19]*