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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCIAL SERVICES

Lori A. Shabinette
 Commissioner

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Kerrin A. Rounds
 Chief Financial Officer

July 22, 2020

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services to budget and expend additional federal revenue in the amount of \$300,300 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2021, and further authorize the allocation of these funds in the account below. 100% Federal Funds

**05-95-47-470010-7948, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
 HHS: OFC MEDICAID SERVICES, OFC OF MEDICAID SERVICES, MEDICAID CARE MANAGEMENT**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403978	Federal Funds	\$382,650,660	\$300,300	\$382,950,960
005-402201	Agency Income: Medicaid Enhancement - Local	\$138,519,061		\$138,519,061
007-407145	Agency Income Drug Rebates	\$29,153,034		\$29,153,034
009-406848	Agency Income MEAD	\$168,378		\$168,378
009-405615	Agency - MCO Liquid Damages			\$0
	General Fund	\$198,091,241		\$198,091,241
	Total Revenue	\$748,582,374	\$300,300	\$748,882,674
041-500801	Audit Set Aside	\$445,687	\$300	\$445,987
101-500729	Medical Payments to Providers	\$748,136,687	\$300,000	\$748,436,687
	Total Expense	\$748,582,374	\$300,300	\$748,882,674

EXPLANATION

The Department of Health and Human Services requests to add federal funds to the Medicaid Care Management accounting unit (AU#70480000). Pursuant to Chapter 346:221, Laws of 2019, Appropriation; Department of Health and Human Services; Transitional Housing Beds:

There is hereby appropriated to the department of health and human services the sum of \$5,000,000 for the fiscal year ending June 30, 2020, which shall be nonlapsing, for the purpose of funding 40 new transitional housing beds for forensic patients and/or patients with complex behavioral health conditions including those transitioning from the New Hampshire hospital. The plans for constructing such beds shall be completed by January 1, 2020, and the beds shall be operational by June 1, 2021. The appropriation made in this section shall be contingent upon the department submitting and presenting a plan to the fiscal committee of the general court. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

On July 6, 2020, a memo was submitted to Department of Administrative Services allocating the general funds totaling \$5,000,000. Of this sum, \$300,000 of the general funds were allocated the Medicaid Care Management accounting unit 79480000. This request is to accept additional federal matching dollars to cover costs in the Division of Medicaid Services for the transitional housing beds for forensic patients and/or patients with complex behavioral health conditions including those transitioning from the New Hampshire Hospital. Funding in Accounting Unit 79480000 represents costs associated with purchased services for Medicaid Care Management capitation payments and fee-for-service provider payments for clients enrolled in New Hampshire's Medicaid program.

Geographic area served: Statewide

Respectfully submitted,


Lori A. Shubinette
Commissioner