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STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

CHRISTOPHER T. SUNUNU
Governor

May 13, 2020

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Office of the Governor to accept and expend funds in the amount of \$30,000 from the Department of Health and Human Services (DHHS), Division for Children, Youth, and Families, to provide support services to DHHS to implement the Choose Love learning curriculum across programs connected to Children Youth and Families, effective upon Governor and Council approval, though June 30, 2021. 100% Transfer Funds.

Funds are to be budgeted in FY 2020 and FY 2021 as follows:

01-02-002-020010-1036 Executive Department, Office of the Governor

Class	Description	FY 2020 Current Adjusted Authorized Budget	Requested Action	Revised FY 2020 Adjusted Authorized Budget
Expenditures				
011-500126	Personal Services Unclassified	\$143,704	\$0	\$143,704
016-500141	Personal Services Non Classified	\$1,088,449	\$15,000	\$1,103,449
020-500200	Current Expenses	\$56,341	\$0	\$56,341
022-500255	Rents-Leases Other Than State	\$3,500	\$0	\$3,500
026-500251	Organizational Dues	\$65,000	\$0	\$65,000
027-582703	Transfers to DoIT	\$31,643	\$0	\$31,643
030-500331	Equipment	\$10,000	\$0	\$10,000
037-500173	Technology - Hardware	\$8,000	\$0	\$8,000
038-500177	Technology - Software	\$15,000	\$0	\$15,000
039-500179	Telecommunications	\$16,000	\$0	\$16,000
060-500602	Benefits	\$400,000	\$0	\$400,000
070-500704	In State Travel	\$20,000	\$0	\$20,000
080-500710	Out of State Travel	\$10,000	\$0	\$10,000
211-501530	Catastrophic Casualty Ins.	\$200	\$0	\$200
Total:		\$1,867,837	\$15,000	\$1,882,837
Revenues				
001-484942	Transfer From Other Agency	\$0	\$15,000	\$15,000
00S-000010	General Funds	\$1,867,837	\$0	\$1,867,837
Total:		\$1,867,837	\$15,000	\$1,882,837

Class	Description	FY 2021 Budget	Requested Action	Revised FY 2021 Budget
Expenditures				
011-500126	Personal Services Unclassified	\$143,704	\$0	\$143,704
016-500141	Personal Services Non Classified	\$1,088,449	\$15,000	\$1,103,449
020-500200	Current Expenses	\$46,000	\$0	\$46,000

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022-500255	Rents-Leases Other Than State	\$3,500	\$0	\$3,500
026-500251	Organizational Dues	\$65,000	\$0	\$65,000
027-582703	Transfers to DoIT	\$31,592	\$0	\$31,592
030-500331	Equipment	\$10,000	\$0	\$10,000
037-500173	Technology - Hardware	\$8,000	\$0	\$8,000
038-500177	Technology - Software	\$15,000	\$0	\$15,000
039-500179	Telecommunications	\$16,000	\$0	\$16,000
060-500602	Benefits	\$400,000	\$0	\$400,000
070-500704	In State Travel	\$20,000	\$0	\$20,000
080-500710	Out of State Travel	\$10,000	\$0	\$10,000
211-501530	Catastrophic Casualty Ins.	\$200	\$0	\$200
Total:		\$1,857,445	\$15,000	\$1,872,445
Revenues				
001-484942	Transfer From Other Agency	\$0	\$15,000	\$15,000
00S-000010	General Funds	\$1,857,445	\$0	\$1,857,445
Total:		\$1,857,445	\$15,000	\$1,872,445

EXPLANATION

Approval of this request will allow the Governor's Office, Office of the Choose Love Program (Governor's Office) to provide support and technical assistance services to DHHS to implement the Choose Love learning curriculum across programs and communities connected to DCYF and the broader DHHS program network. The Governor's Office will coordinate and collaborate with DHHS to provide the Choose Love Program to DHHS and DCYF staff and residential and community-based providers and partners who are implementing the Choose Love program in their programs, facilities and communities.

These funds will be used for the following purposes:

Class 016 Nonclassified Employee Salaries – For staff responsible for support and assistance in implementing the Choose Love program.

Respectfully Submitted,



Christopher T. Sununu
Governor