



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 OFFICE OF INFORMATION SERVICES

129 PLEASANT STREET, CONCORD, NH 03301-3857
 603-271-8160 1-800-852-3345 Ext. 8160
 Fax: 271-4912 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Nicholas A. Toumpas
 Commissioner

William L. Baggeroer
 Chief Information
 Officer/Director

August 26, 2013

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court

[Signature]
 Approved by Fiscal Committee 9/13/13
 Date

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, NH 03301

100% Federal funds

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, Acceptance of Non-General Funds, authorize the Department of Health and Human Services, Office of Information Services, to accept and expend federal funds in the amount of \$672,781 from the United States Department of Health and Human Services, Office of the National Coordinator for Health Information Technology through the American Recovery and Reinvestment Act of 2009, for the continued development of the Health Information Exchange effective upon date of Governor and Council approval through February 7, 2014. Funding Source: 100% ARRA Federal Funds.
2. Pursuant to RSA 124:15, authorize the Department of Health and Human Services, Office of Information Services, to establish Class 046 consultant positions for the purpose of developing Health Information Exchange software and interfaces for health care providers effective upon the date of Governor and Council approval through February 7, 2014. Funding Source: 100% ARRA Federal Funds.

Funds are to be budgeted in the account titled:

05-95-95-954010-0917 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS:
 COMMISSIONER, OFFICE OF INFORMATION SYSTEMS, HIE FEDERAL FUNDS

RSRC: 406519
 Amount: \$672,781

State Fiscal Year 2014

Class	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000	Federal Funds	(\$1,449,487)	(\$672,781)	(\$2,122,268)
009	Agency Income	(\$600,000)	\$0	(\$600,000)
	Total Revenue	(\$2,049,487)	(\$672,781)	(\$2,722,268)

The Honorable Mary Jane Wallner, Chairman, and
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State Fiscal Year 2014 continued

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted Authorized</u>
020-500223	Supplies	\$0	\$5,000	\$5,000
026-500251	Membership Fees	\$0	\$25,000	\$25,000
030-500301	Equipment	\$0	\$15,000	\$15,000
037-500173	Technology-Hardware	\$0	\$100,000	\$100,000
038-509038	Technology-Software	\$0	\$100,000	\$100,000
041-500801	Audit Fund Set Aside	\$0	\$672	\$672
046-500465	Consultants	\$0	\$100,000	\$100,000
080-500713	Out-of-State Travel	\$0	\$15,000	\$15,000
102-502660	Contracts for Program	<u>\$2,049,487</u>	<u>\$312,109</u>	<u>\$2,361,596</u>
Total Expenses		<u>\$2,049,487</u>	<u>\$672,781</u>	<u>\$2,722,268</u>

EXPLANATION

This request is to accept additional federal funds in the amount of \$672,781 available through the American Recovery and Reinvestment Act of 2009 (ARRA), Title XIII-Health Information Technology, Subtitle B-Incentives for the Use of Health Information Technology, Section 3013, State Grants to Promote Health Information Technology. Under the oversight of the United States Health and Human Services, Office of the National Coordinator for Health Information Technology, New Hampshire has been awarded funding through the State Health Information Exchange Cooperative Agreements Program to fund the planning and initial implementation of a state level Health Information Exchange capability for New Hampshire.

The Fiscal Committee of the General Court approved the original request to accept and expend federal funds under the State Health Information Exchange Cooperative Agreements Program through SFY 2011. This request was subsequently approved by the Governor and Executive Council on March 24, 2010 (Item#65). The Office of Information Services requested continued federal funding in the SFY 2012 and 2013 biennial budget as approved by Chapter 223, Laws of 2011: HB 1. This current request is to continue federal funding through February 7, 2014.

Funding from the State Health Information Exchange Cooperative Agreement Program is for New Hampshire's Health Information Exchange Planning and Implementation Project. This Project is a four-year initiative led by the New Hampshire Department of Health and Human Services to plan and implement a New Hampshire Health Information Exchange capability. The goal of the project is to establish a mechanism to electronically link health care providers in order to share patient-centric information in a timely, secure, and confidential manner. New Hampshire is well positioned to undertake this task, in that many New Hampshire providers are using electronic medical records, but lack the connectivity needed for the universal sharing of this information. Evidence suggests that such sharing shall improve health outcomes, reduce the rate of medical errors, and help to control health care costs.

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Fiscal Situation:

Federal Awarding Agency: US, DHHS, Office of the National Coordinator for
Health Information Technology

Total Grant Award Received for the Period:

2/8/2010 thru 2/7/2014 \$5,457,856

Federal Cash Expended & Obligated 2/8/2010 thru 6/30/2013 \$4,785,075

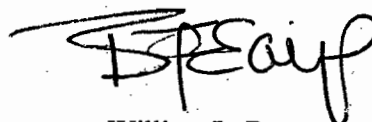
Balance Available SFY 2014 \$672,781

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: Temporary Consultants.
- 2) Nature, Need and Duration: Temporary Consultants are needed through February 7, 2014 to assist health care organizations seeking to join the Health Information Exchange.
- 3) Relationship to existing agency programs: The Health Information Exchange Planning and Implementation Project are coordinating the state efforts to oversee the adoption of Health Information Technology by health care providers and the exchange of clinical data through a Health Information Exchange. It will also coordinate state agencies which use and are dependent upon the exchange of clinical health data, such as Medicaid and Public Health.
- 4) Has a similar program been requested of the legislature and denied? No.
- 5) Why wasn't funding included in the agency's budget request? The Governor's instructions for the SFY 2014- 2015 Biennial Budget directed departments not to included continued funding from the American Recovery and Reinvestment Act of 2009 (ARRA).
- 6) Can portions of the grant funding be utilized? No.
- 7) Estimate the funds required to continue this position (s): Not Applicable.

In the event that Federal Funds no longer become available, General funds will not be requested to support this program.

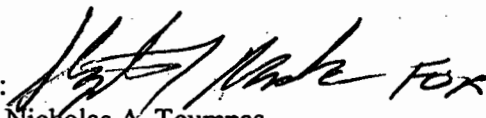
Respectfully submitted,



William L. Baggeroer
Chief Information Officer/Director

for
W. Baggeroer
CIO

Approved by:



Nicholas A. Toumpas
Commissioner

1. DATE ISSUED MM/DD/YYYY 06/12/2012	2. CFDA NO. 93.719	3. ASSISTANCE TYPE COOPERATIVE AGREEMENT
1a. SUPERSEDES AWARD NOTICE dated 11/30/2011 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded		
4. GRANT NO. 90HT0013/01-04 Formerly	5. ACTION TYPE Post Award Amendment	
6. PROJECT PERIOD From MM/DD/YYYY 02/08/2010	Through MM/DD/YYYY 02/07/2014	
7. BUDGET PERIOD From MM/DD/YYYY 02/08/2010	Through MM/DD/YYYY 02/07/2014	

Department of Health and Human Services
Office of National Coordinator for HIT (ONC)
ONC Office of Grants Management
200 Independence Avenue S.W. Suite 729-D
Washington, DC 20201

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulations)
ARRA, Div A Approp, Subtitle B-IT Professionals in Health Care, Sec 3016
of the PHSA

8. TITLE OF PROJECT (OR PROGRAM) New Hampshire Health Information Exchange Planning and Implementation Project.	
9a. GRANTEE NAME AND ADDRESS New Hampshire Dept of Health & Human Services 129 Pleasant St Concord, NH 03301-3852	9b. GRANTEE PROJECT DIRECTOR Shanthi Venkatesan 129 Pleasant Street Concord, NH 03301 Phone: 603-271-4892
10a. GRANTEE AUTHORIZING OFFICIAL Mr. William Baggeroer 129 Pleasant Street Concord, NH 3857 Phone: 603-271-8160	10b. FEDERAL PROJECT OFFICER Ms. Clare Wrobel 200 Independence Avenue S.W. Suite 729-D Washington, D.C., DC 20201 Phone: 202-693-2110

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes HHS Direct Assistance)		12. AWARD COMPUTATION FOR GRANT	
1. HHS Grant Funds Only		a. Amount of HHS Financial Assistance (from item 11 m)	
II Total project costs including grant funds and all other financial participation <input checked="" type="checkbox"/>		5,457,856.00	
a. Salaries and Wages	352,771.00	b. Less Unobligated Balance From Prior Budget Periods	0.00
b. Fringe Benefits	159,571.00	c. Less Cumulative Prior Award(s) This Budget Period	5,457,856.00
c. Total Personnel Costs	512,342.00	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	0.00
d. Equipment	0.00	13. Total Federal Funds Awarded to Date for Project Period	5,457,856.00
e. Supplies	26,238.00	14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):	
f. Travel	20,822.00	YEAR	TOTAL DIRECT COSTS
g. Construction	0.00	a.	d.
h. Other	3,885,925.00	b.	e.
i. Contractual	1,012,529.00	c.	f.
j. TOTAL DIRECT COSTS	5,457,856.00	15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 82.25, SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
k. INDIRECT COSTS	0.00	a. DEDUCTION	<input checked="" type="checkbox"/>
l. TOTAL APPROVED BUDGET	5,457,856.00	b. ADDITIONAL COSTS	
m. Federal Share	5,457,856.00	c. MATCHING	
n. Non-Federal Share	1,337,871.00	d. OTHER RESEARCH (Add / Deduct Option) OTHER (See REMARKS)	
REMARKS (Other Terms and Conditions Attached - <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No)		16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, HHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a. The grant program legislation cited above. b. The grant program regulations cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. HHS Grants Policy Statement including addenda in effect as of the beginning date of the budget period. e. 45 CFR Part 74 or 45 CFR Part 82 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.	

GRANTS MANAGEMENT OFFICER: Arlene M Ramsey, Operations Division Director

17. OBJ CLASS 41.51	18a. VENDOR CODE 1026000618B3	18b. EIN 026000618	19. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 0-19999SH	b. 90HT001301	c. ARD4	d. \$0.00	e. 75X0131
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 06/12/2012
GRANT NO. 90HT0013/01-04	

STANDARD TERMS

1. This revised Notice of Grant Award (NGA) is releasing funds in the amount of \$4,015,569 based on documentation submitted by your organization in response to the Special Conditions of the award. It also reduces the cost share from \$5,246,059 to \$1,337,871 based on documentation received from grantee indicating that the non-federal amount previously reported was inaccurate. This reduction will not negatively affect the grantee's ability to meet their programmatic requirements.

The total federal award amount is \$5,457,856. Funds in the amount of \$481,579 were expended in the planning phase. To date, all federal funds have been made available to your organization.

All indirect restricted cost have been reallocated to direct cost.

All other terms and Conditions and Special Conditions remain unchanged and in full force and effect.

