



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

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dm

JOHN J. BARTHELMES
COMMISSIONER

March 15, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend an additional \$32,575.00 of federal funds from the US Department of Justice, Office of Justice Programs, National Institute of Justice for the purpose of reimbursing the cost for equipment and Justice Trax Licensing needed by the Forensic Lab. Effective upon Governor and Council approval through June 30, 2013. Funding source: 100% Federal Funds.

Funds are available in SFY2013 in the following account:

02-23-23-234010-31270000 Dept. of Safety – Division of State Police – Backlog Reduction Grant
RSRC: 404755
Amount: \$32,575.00

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized SFY 2013</u>	<u>Requested Action</u>	<u>Revised Appropriation SFY 2013</u>
000-404755	Federal Funds	\$ (250,528.81)	\$ (32,575.00)	\$ (283,103.81)
018-500106	Overtime	\$ 60,000.00	\$ -	\$ 60,000.00
020-500220	Current Expense	\$ 95,000.00	\$ -	\$ 95,000.00
024-500230	Maint. Other than Build. - Grounds	\$ -	\$ 7,500.00	\$ 7,500.00
030-500300	Equipment	\$ 30,000.00	\$ 25,075.00	\$ 55,075.00
037-500171	PC Desktop Hardware	\$ -	\$ -	\$ -
038-500177	Technology - Software	\$ -	\$ -	\$ -
040-500800	Indirect Cost	\$ 17,700.00	\$ -	\$ 17,700.00
041-500801	Audit Funds Set Aside	\$ 225.00	\$ -	\$ 225.00
060-500602	Benefits	\$ 14,904.00	\$ -	\$ 14,904.00
080-500713	Out-Of-State Travel	\$ 10,000.00	\$ -	\$ 10,000.00
103-502664	Contracts For Operational Services	\$ 22,699.81	\$ -	\$ 22,699.81
	Total	\$ 250,528.81	\$ 32,575.00	\$ 283,103.81

Explanation

The New Hampshire State Police Forensic Laboratory is the sole provider of forensic services within the state. These grant funds will be used to help improve the laboratory's ability to identify and process DNA cases in a timely manner.

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March 15, 2013

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Although the Department included this grant in the SFY 2013 budget, the amount the Department included in the budget was an estimated amount prior to receiving the funds; therefore after receiving the funds and analyzing the Department's current fiscal year needs, the above requested action is needed to cover the anticipated expenditures for SFY 2013.

Additional funds are to be budgeted as follows:

Class 024 funds, Maint. Other than Build. – Grounds, are needed to pay for software licenses for the Justice Trax system in the State Police Lab.

Class 030 funds, Equipment, are needed to pay for the piece of equipment (RotorGene Q) for the State Police Lab as approved in the FFY 2012 Federal Grant.

In the event that federal pass-through funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Fiscal Situation
Backlog Reduction Program
02-23-23-234010-3127000**

FFY 2010 DNA Backlog Reduction Grant - 10/1/2010-9/30/2012	\$ 150,000.00
FFY 2011 DNA Backlog Reduction Grant - 10/1/2011-3/31/2013	\$ 200,000.00
FFY 2012 DNA Backlog Reduction Grant - 10/1/2012-3/31/2014	\$ 200,000.00
Total Federal Grants Authorized	\$ 550,000.00
Prior Fiscal Year(s) Actual Expenditures:	
FFY 2010 Federal Grant spending State Fiscal Year 2012	(\$124,917.42)
FFY 2011 Federal Grant spending State Fiscal Year 2012	(\$86,491.00)
FFY 2012 Federal Grant spending State Fiscal Year 2012	\$0.00
Total Prior Fiscal Year(s) Actual Expenditures:	(\$211,408.42)
Balance of FFY 2010 Federal Grant Authorized/Unspent as of 7/1/2012	\$25,082.58
Balance of FFY 2011 Federal Grant Authorized/Unspent as of 7/1/2012	\$ 113,509.00
Balance of FFY 2012 Federal Grant Authorized/Unspent as of 7/1/2012	\$ 200,000.00
Total Remaining Federal Authorization as of 7/1/2012 (SFY 2013)	\$338,591.58
FY13 Budgeted Appropriations	(\$250,528.81)
Additional Federal Authorization Available	\$88,062.77
This Request	\$ 32,575.00



Department of Justice
Office of Justice Programs
National Institute of Justice

Cooperative Agreement

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code)

New Hampshire Department of Safety
33 Hazen Drive
Concord, NH 03305-0001

4. AWARD NUMBER: 2010-DN-EX-K060

5. PROJECT PERIOD: FROM 10/01/2010 TO 03/31/2012
BUDGET PERIOD: FROM 10/01/2010 TO 03/31/2012

6. AWARD DATE 09/14/2010

7. ACTION

Initial

1A. GRANTEE IRS/VENDOR NO.

026003618

8. SUPPLEMENT NUMBER

00

9. PREVIOUS AWARD AMOUNT

\$ 0

3. PROJECT TITLE

FY 2010 Forensic DNA Backlog Reduction Program - New Hampshire
Department of Safety

10. AMOUNT OF THIS AWARD

\$ 150,000

11. TOTAL AWARD

\$ 150,000

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under FY10(NH - COPS DNA/Forensics) Pub. L. No. 111-117, 123 Stat. 3034, 3138; 28 USC 530C

15. METHOD OF PAYMENT

GPRS

AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL

Laurie Robinson
Assistant Attorney General

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

John Barthelemy
Commissioner

17. SIGNATURE OF APPROVING OFFICIAL

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

19A. DATE

9/16/10

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	REG.	SUB.	POMS	AMOUNT
X	B	DN	60	00	00		150000

21. JDNSTG0465



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	New Hampshire Department of Safety	Project Period:	10/01/2010 - 09/30/2012
Grantee Address:	33 HAZEN DRIVE CONCORD, 03305	Program Office:	NIJ
Grantee DUNS Number:	06-034-0564	Grant Manager:	Mark Nelson
Grantee EIN:	02-6000618	Application Number(s):	2010-93594-NH-DN
Vendor #:	026003618	Award Number:	2010-DN-BX-K060
Project Title:	FY 2010 Forensic DNA Backlog Reduction Program - New Hampshire Department of Safety	Award Amount:	\$150,000.00

Change Project Period			
Current Grant Period:	Month: 17 Day: 30	New Grant Period:	Month: 23 Day: 29
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010
Project End Date:	03/31/2012	*New Project End Date:	09/30/2012
*Required Justification for Change Project Period:			
<p>The State of NH is requesting a six month extension to fully utilize this grant and fulfill the scope of work as initially approved in the grant. \$22,000 will be used for the installation of additional door security</p>			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	02/08/2012 12:00 PM
Submitted	PO - Grant Manager	hettingt	02/06/2012 9:14 AM
Draft	EXTERNAL - External User	hettingt	02/06/2012 9:13 AM
Draft	EXTERNAL - External User	hettingt	02/06/2012 8:56 AM
Draft	EXTERNAL - External User	hettingt	02/06/2012 8:55 AM



Department of Justice
Office of Justice Programs
National Institute of Justice

Cooperative Agreement

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305		4. AWARD NUMBER: 2011-DN-BX-K413	
		5. PROJECT PERIOD: FROM 10/01/2011 TO 03/31/2013 BUDGET PERIOD: FROM 10/01/2011 TO 03/31/2013	
1A. GRANTEE IRS/VENDOR NO. 026003618		6. AWARD DATE 08/17/2011	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE FY-2011 DNA-Backlog Reduction Program--New Hampshire Department of Safety		10. AMOUNT OF THIS AWARD	\$ 200,000
		11. TOTAL AWARD	\$ 200,000
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY11(NIJ - COPS DNA/Forensics) Pub. L. No. 112-10, div. B, secs. 1101-1104; Pub. L. No. 111-117, 123 Stat 3034, 3138; 28 USC 530C			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL John Barthelmes Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 8/19/11
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DN 60 00 00 200000		21. KDNSGT0020	

OPF FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OPF FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs
National Institute of Justice

Grant

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305-0001		4. AWARD NUMBER: 2012-DN-BX-0102	
		5. PROJECT PERIOD: FROM 10/01/2012 TO 03/31/2014 BUDGET PERIOD: FROM 10/01/2012 TO 03/31/2014	
		6. AWARD DATE 08/08/2012	7. ACTION
1A. GRANTEE IRS/VENDOR NO. 026003618		8. SUPPLEMENT NUMBER 00	Initial
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE FY 2012 DNA Backlog Reduction Program - New Hampshire Department of Safety		10. AMOUNT OF THIS AWARD \$ 200,000	
		11. TOTAL AWARD \$ 200,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY12(NIJ - S&LLEA DNA/Other Forensics) Pub. L. No. 112-55, 125 Stat. 552, 616; 28 USC 530C			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL John H. Laub Director, National Institute of Justice		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL John Barthelmes Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 8/15/12
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DN 60 00 00 20000		21. LDNSGT0084	

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