

16 mac

FIS 18 086



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR BEHAVIORAL HEALTH

Jeffrey A. Meyers
Commissioner

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964

Katja S. Fox
Director

April 3, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and


Approved by Fiscal Committee Date

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend Supplemental Targeted Response to the Opioid Crisis Grant federal funds from the Department of Health and Human Services, Substance Abuse and Mental Health Service Administration in the amount of \$333,000 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2019, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-92-920510-25590000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES, OPIOID STR GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2019				
000-400146	Federal Funds	\$3,128,366	\$333,000	\$3,461,366
	General Funds	\$0	\$0	\$0
Total Revenue		\$3,128,366	\$333,000	\$3,461,366
041-500801	Audit Fund Set Aside	\$3,129	\$333	\$3,462
049-584946	Transfer to Other State Agency	\$450,000	\$0	\$450,000
080-500710	Out Of State Travel	\$2,500	\$0	\$2,500
105-500731	Contracts for Program Svcs	\$2,672,737	\$332,667	\$3,005,404
Total Expense		\$3,128,366	\$333,000	\$3,461,366

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug and Alcohol Services seeks approval to accept and expend State Targeted Response to the Opioid Crisis Grant federal funds in the amount of \$333,000 from the Substance Abuse and Mental Health Service Administration (SAMHSA). This request represents a supplemental award to the original grant.

The Bureau plans to use the supplemental funding to implement an expanded and enhanced service delivery model through state-established Regional Access Points (RAPs). In cities that host Safe Stations programs, RAPs services will be enhanced to support those efforts while also being expanded in high-need areas throughout the state. RAPs offer a single point of contact for assistance with screening, evaluation, referral to treatment and care coordination for individuals seeking recovery from opioid use disorder. The expectations for this funding are 1) that a minimum of 12,300 individuals will be served through the expanded access to critical services, 2) reduced wait times associated with treatment access, 3) an increase to the number of individuals with OUD receiving Medication Assisted Treatment (MAT) and 4) a reduction in opioid overdose fatalities.

Funds will be used for:

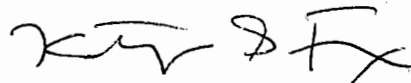
Class 041 Audit fund set aside expense.
Class 102 Contract payments to providers.

Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Katja S. Fox
Director



Approved by:
Jeffrey A. Meyers
Commissioner

Division for Behavioral Health
Bureau of Drug & Alcohol Services

State Targeted Response to the Opioid Crisis Grant

Fiscal Situation

010-095-092-920510-25590000

SFY 2019 Appropriation	\$3,128,366
Supplemental Award (5/1/17 – 4/30/19)	<u>\$ 333,000</u>
Balance to Accept in SFY 2019	<u>\$3,461,366</u>



Opioid STR Supplement
 Department of Health and Human Services
 Substance Abuse and Mental Health Services Administration
 Center for Substance Abuse Treatment

Notice of Award

Issue Date: 03/19/2018

Grant Number: 3H79TI080246-01S1
FAIN: TI080246
Program Director: Abby Shockley MPH

Project Title: Enhanced and Expanded Regional Access Point Services in New Hampshire

Grantee Address	Business Address
NH state Dept/Public Health Annette Escalante 105 Pleasant Street Concord, NH 033013857	Annette Escalante NH Department of Health and Human Services 105 Pleasant Street Concord, NH 033013852

Budget Period: 05/01/2017 – 04/30/2018
Project Period: 05/01/2017 – 04/30/2019

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a supplement in the amount of \$333,000 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH state Dept/Public Health in support of the above referenced project. This award is pursuant to the authority of Section 1003 of the 21st Century Cures Act and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
 Odessa Crocker
 Grants Management Officer
 Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 3H79TI080246-01S1**Award Calculation (U.S. Dollars)**

Contractual	\$332,667
Other	\$333
Direct Cost	\$333,000
Approved Budget	\$333,000
Federal Share	\$333,000
Cumulative Prior Awards for this Budget Period	\$0
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$333,000

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$333,000
2	\$0

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788
EIN: 1026000618B3
Document Number: 18TI80246A
Fiscal Year: 2018

IC	CAN	Amount
TI	C96YM01	\$333,000

IC	CAN	2018
TI	C96YM01	\$333,000

TI Administrative Data:

PCC: OSTRS / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 3H79TI080246-01S1

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 3H79TI080246-01S1

This award is based on the application submitted to, and as approved by, SAMHSA on the

above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:
Additional Costs

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI Special Terms and Conditions – 3H79TI080246-01S1

REMARKS

Award Remarks

This Notice of Award approves a **Supplement (STR Supplement) of \$333,000**, to the **State Targeted Response to the Opioid Crisis Grant (Opioid-STR)**, for the purposes described in Funding Opportunity Number TI-18-020. Allowable costs incurred under this Supplement is effective on the issue date of this notice of award (NoA). Costs must be in accordance with the Funding Opportunity Announcement (FOA) and your approved application.

Please note that the Budget Period associated with this STR Supplement is the current Budget Period of the Opioid STR grant award of 5/1/2017 – 4/30/2018. Any unobligated funds not expended by the end of the current Budget Period of 4/30/2018, will automatically carry forward into the next budget period of 5/1/2018 to 4/30/2019. **A formal Carryover request is not required to carry forward the Supplemental funds.**

Register Program Director/Project Director (PD) in eRA Commons: If you have not already done so, you must register the PD listed on the HHS Checklist in eRA Commons to assign a Commons ID. Once the PD has received their Commons ID, please send this information to your Grants Management Specialist. You can find additional information about the eRA Commons registration process at https://era.nih.gov/reg_accounts/register_commons.cfm.

SPECIAL TERMS

Special Terms

Grantees shall provide treatment for opioid use disorders with the use of an FDA-approved medication (e.g., methadone, buprenorphine products including buprenorphine/naloxone combination formulations, buprenorphine single-entity products, long-acting buprenorphine, and implantable buprenorphine, and extended-release injectable naltrexone) in combination with psychosocial interventions.

SAMHSA has funded a Technical Assistance (TA) Program for STR Grantees and we encourage states to work closely with the TA provider as you undertake efforts to expand capacity for medication-assisted treatment and recovery support services in your state.

STANDARD TERMS AND CONDITIONS

Standard Terms of Award

Reference the following SAMHSA website for Standard Terms for All Awards for FY 2018: Standard Terms and Conditions Webpage (<https://www.samhsa.gov/grants/grants-management/notice-award-noa/standard-terms-conditions>).

Annual Federal Financial Report (SF-425)

The Federal Financial Report (FFR) (SF-425) is required on an annual basis and must be submitted no later than 90 days after the end of the budget period. The annual FFR should reflect only cumulative actual federal funds authorized and disbursed, any non-federal matching funds (if identified in the FOA), unliquidated obligations incurred, the unobligated balance of the federal funds for the award, as well as program income generated during the timeframe covered by the report.

The first FFR, cumulative of Opioid-STR and STR Supplement funds, is due by July 30, 2018. Please identify separately in the Remarks Section (Box 12), the Federal Share of Expenditures and Unobligated Federal funds for each award. The second FFR is due by July 30, 2019.

The SF-425 is available at (<http://apply07.grants.gov/apply/forms/sample/SF425-V1.0.pdf>). Additional guidance to complete the FFR can be found: <http://www.samhsa.gov/grants/grants-management/reporting-requirements>.

FFR reporting must be entered directly into the eRA Commons system. Instructions on how to submit a Federal Financial Report (FFR) via the eRA Commons is available at <https://www.samhsa.gov/sites/default/files/samhsa-grantee-submit-ffr-10-22-17.pptx>

Programmatic Progress Reports

Programmatic Performance information related to the STR Supplement should be incorporated into the required Programmatic Progress Report (PPR), which is due by May 30, 2018. Subsequent PPRs must be submitted in accordance with the requirements for the year 2 of the Opioid STR grant award.

Compliance with Terms and Conditions

FAILURE TO COMPLY WITH THE ABOVE STATED TERMS AND CONDITIONS MAY

Page-4

RESULT IN ACTIONS IN ACCORDANCE WITH 45 CFR 75.371, REMEDIES FOR NON-COMPLIANCE AND 45 CFR 75.372 TERMINATION. THIS MAY INCLUDE WITHHOLDING PAYMENT, DISALLOWANCE OF COSTS, SUSPENSION AND DEBARMENT, TERMINATION OF THIS AWARD, OR DENIAL OF FUTURE FUNDING.

All previous terms and conditions remain in effect until specifically approved and removed by the Grants Management Officer.

CONTACTS:

Spencer Clark, Program Official

Phone: 240-276-1027 Email: Spencer.Clark@samhsa.hhs.gov

Wendy Pang, Grants Specialist

Phone: (240) 276-1419 Email: wendy.pang@samhsa.hhs.gov Fax: (240) 276-1430