



STATE OF NEW HAMPSHIRE
THE ADJUTANT GENERAL'S DEPARTMENT

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

22 *DM*

David J. Mikolaities, Brigadier General
The Adjutant General

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Warren M. Perry, Colonel (ret.)
Deputy Adjutant General

April 9, 2018

Stephanie L. Milender
Administrator The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Adjutant General's Department respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$4,079,075.00 from the National Guard Bureau as part of the five-year Federal-State Master Cooperative Agreement to cover the costs of additional construction projects & designs. Effective upon Joint Fiscal Committee and Governor and Council approval through September 30, 2018. **100% Federal Funds.**

Funds are to be budgeted in the following accounts:

02-12-12-120010-22450000 Adjutant General - Army Guard Facilities 100% FED
RSRC 404261
Amount: \$4,079,075.00

<u>Object Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>This Request</u>	<u>Revised appropriation</u>
010-500100	Personal Services-Perm. Classi.	\$997,418.00	\$0.00	\$997,418.00
018-500106	Overtime	\$25,000.00	\$0.00	\$25,000.00
020-500200	Current Expenses	\$160,000.00	\$0.00	\$160,000.00
022-500255	Rents-Leases Other Than State	\$24,254.85	\$0.00	\$24,254.85
023-500291	Heat-Electricity-Water	\$1,700,000.00	\$0.00	\$1,700,000.00
024-500225	Maint. Other Than Build. -Grnds	\$40,873.60	\$0.00	\$40,873.60
030-500300	Equipment New/Replacement	\$714,757.45	\$0.00	\$714,757.45
041-500801	Audit Fund Set-Aside	\$11,000.00	\$4,075.00	\$15,075.00
042-500620	Additional Fringe Benefits	\$90,000.00	\$0.00	\$90,000.00
047-500240	Own Forces Maint.-Build.-Grnds	\$200,000.00	\$0.00	\$200,000.00

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April 9, 2018
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049-584995 Transfer to Other State Agencies	\$535.00	\$0.00	\$535.00
060-500602 Benefits	\$614,175.00	\$0.00	\$614,175.00
070-500704 In-State Travel Reimbursement	\$2,000.00	\$0.00	\$2,000.00
080-500710 Out-Of State Travel	\$40,000.00	\$0.00	\$40,000.00
103-500736 Contracts for Op Services	<u>\$9,439,391.10</u>	<u>\$4,075,000.00</u>	<u>\$13,514,391.10</u>
Totals:	<u>\$14,059,405.00</u>	<u>\$4,079,075.00</u>	<u>\$18,138,480.00</u>

Source of Funds

000-404261 Federal Government	<u>(\$14,059,405.00)</u>	<u>(\$4,079,075.00)</u>	<u>(\$18,138,480.00)</u>
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EXPLANATION

The Adjutant General's Department requests authorization to accept and expend additional Federal Funds in the amount of \$4,079,075.00 for the purpose of additional minor construction projects (including design) such as the Cooper House Net Zero Building at our Center Strafford Training Site and hangar door replacement at the Army Aviation Support Facility (AASF) located in Concord, NH.

Your favorable action on this request would be appreciated.

Respectfully submitted,


David J. Mikolaities
Brigadier General, NH National Guard
The Adjutant General

The Adjutant General's Department
Army National Guard Cooperative Agreement

FISCAL SITUATION 02-12-12-120010-22450000

SFY 2018 Budget Appropriation (FFY 2017 Grant Award)	\$9,570,139.00
SFY 2018 Budget Appropriation (FFY 2018 Grant Annual Funding Program AFP*)	<u>\$8,568,341.00</u>
Total Available Funds (Org. 22450000)	<u>\$18,138,480.00</u>
Less: SFY 2018 Current Appropriation	(\$14,059,405.00)
Cooperative Agreement Annual Funding Program (AFP)	\$4,079,075.00
This Request	\$4,079,075.00

*SFY 2019 Budget Appropriation (FFY 2018 Grant Award AFP) \$534,759.00



NATIONAL GUARD BUREAU
U.S. PROPERTY AND FISCAL OFFICER FOR NEW HAMPSHIRE
1 MINUTEMAN WAY,
CONCORD, NH 03301-5607

NGNH-PFO

11 April 2018

MEMORANDUM FOR BG David J. Mikolaites, The Adjutant General

SUBJECT: Federal funds in support of Master Cooperative Agreement

1. This is to certify that additional FY18 Federal Funds are available in the amount of \$4,079,075 for the purpose of various projects including additional minor construction projects and design such as a two new buildings at your Center Strafford Training Site and hangar door replacement at the Army Aviation Support Facility (AASF), located in Concord, New Hampshire".

2. Please direct any questions regarding the availability of Federal Funds in support of our Master Cooperative Agreement and supporting appendices to me at 603-225-1230.

ELBERT.BRIAN. Digitally signed by
ELBERT.BRIAN.C.1131102786
C.1131102786 Date: 2018.04.11 10:23:18
-04'00'

BRIAN C. ELBERT, Col, USAF
USPFO for New Hampshire
National Guard Bureau Grants Officer - NH

MASTER COOPERATIVE AGREEMENT

AGREEMENT NO. W912TF-18-2-1000

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ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW HAMPSHIRE

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EXECUTION

By executing this Master Cooperative Agreement, the parties agree to the terms and conditions contained herein, including attachments.

IN WITNESS WHEREOF, the parties by their authorized representatives, execute this Master Cooperative Agreement.

<p>THE STATE OF NEW HAMPSHIRE</p> <p>BY: <u>William N. Reddel</u> WILLIAM N. REDDEL Major General, NHNG The Adjutant General</p> <p>Date: <u>26 JUL 17</u></p>	<p>NATIONAL GUARD BUREAU</p> <p>BY: <u>Brian C. Elbert</u> BRIAN C. ELBERT, Col, USAF USPFO for New Hampshire</p> <p>Date: <u>25 July 17</u></p>
<p>Approved as to legal form:</p> <p><u>[Signature]</u> New Hampshire Attorney General's Office</p> <p>Date: <u>7/20/2017</u></p>	<p>Approved as to legal form:</p> <p><u>[Signature]</u> Jeffrey S. Chang MAJ, NHNG Staff Judge Advocate</p> <p>Date: <u>13 July 17</u></p>