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ROBERT L. QUINN  
COMMISSIONER OF  
SAFETY

### State of New Hampshire

DEPARTMENT OF SAFETY  
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September 18, 2020

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**Requested Action**

Pursuant to RSA 9:16-a, authorize the Department of Safety, Division of Homeland Security, to establish a class 038, Technology-Software, and transfer \$28,150.00 within the account entitled HMEP Grant for the purpose of license renewal for a hazardous materials response and reporting software in SFY 2021. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2021. Funding source: 100% Federal Funds.

Funds are to be budgeted in SFY2021 in the following account:

02-23-23-236010-90040000 Dept. of Safety – Div. of Homeland Sec.-Emergency Mgmt – HMEP Grant

<u>Class</u>	<u>Description</u>	<u>Current SFY 2021</u> <u>Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised SFY 2021</u> <u>Adjusted Authorized</u>
000-404667	Federal Funds	(\$672,904.33)	\$0.00	(\$672,904.33)
020-500200	Current Expenses	\$12,138.00	\$0.00	\$12,138.00
030-500311	Equipment	\$1,440.41	\$0.00	\$1,440.41
037-500173	Technology-Hardware	\$7,800.00	\$0.00	\$7,800.00
038-500177	Technology-Software	\$0.00	\$25,000.00	\$25,000.00
040-500800	Indirect Costs	\$6,266.96	\$3,150.00	\$9,416.96
041-500801	Audit Fund Set Aside	\$681.15	\$0.00	\$681.15
050-500109	Personal Service temp	\$39,540.00	\$0.00	\$39,540.00
060-500601	Benefits	\$3,026.00	\$0.00	\$3,026.00
066-500546	Employee Training	\$2,125.00	\$0.00	\$2,125.00
070-500705	In-State Travel	\$7,500.00	\$0.00	\$7,500.00
072-500576	Grants Federal	\$558,107.75	(\$28,150.00)	\$529,957.75
080-500710	Out of State Travel	\$34,279.06	\$0.00	\$34,279.06
	<b>Total</b>	<b>\$672,904.33</b>	<b>(\$0.00)</b>	<b>\$672,904.33</b>

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Explanation

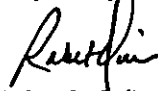
The Division of Homeland Security and Emergency Management requires the transfer of funds to renew the license for the hazardous materials response and reporting software as identified within the FFY 2018 Hazardous Materials Emergency Preparedness (HMEP) federal application submitted in June 2018. As the lead agency for Emergency Support Function (ESF) #10 Hazardous Materials, the Office of the State Fire Marshal provides State support to local, state, and federal agencies in response to and management of an actual or potential release of hazardous materials and oil spills from a natural, manmade, technological disaster, or a terrorist event.

The mission of the hazardous materials response and reporting software for the State is to assist with emergency planning efforts and prepare for hazardous materials exercises, as well as how standard hazmat incidents are handled. The software will help with reviewing and updating Title III emergency response plans, test response plans by creating hazardous materials transportation exercises, determine new hazardous materials threats, assess response capabilities, and perform a partial commodity flow study using Tier II data.

Funds to purchase this software were budgeted in Class 072 requiring an award to the sub-recipient prior to procurement. This transfer eliminates the need for an additional sub-recipient award and allows the Department of Safety to expedite the procurement of the software.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn  
Commissioner of Safety