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### STATE OF NEW HAMPSHIRE BOARD OF LICENSING FOR ALCOHOL & OTHER

DRUG USE PROFESSIONALS 121 South Fruit Street Philbrook Building Concord, NH 03301 603-271-6761 Fax 603-271-6702

May 19, 2015

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

#### REQUESTED ACTION

Authorize the Board of Alcohol and Other Drug Abuse Professionals, pursuant to RSA 332-G:2, to expend examination fees not otherwise appropriated in the amount of \$2,690 from the date of Governor and Council approval through June 30, 2015 and budget such amount of follows: (100% General Fund)

05-74-749210-74920000-HEALTH AND SOCIAL SERVICES, HHS ADMIN ATTACHED BOARDS, BOARD OF ALCOHOL/OTHER DRUG ABUSE PROF

	FY 2015	Requested	Adjusted
	Current	Action	Budget
UUU - 407381	\$50,000	\$2,690	\$52,690
Expenditure			
020 Current Expenses	\$5,500	\$2,690	\$8,190
022 Rents-Leases Other Than			
State	\$1	\$0	\$1
026 Organizational Dues	\$500	\$0	\$500
030 Equipment New/Replacement	\$1	\$0	\$1
039 Telecommunications	\$325	\$0	\$325
046 Consultants	\$500	\$0	\$500
049 Transfer to Other State Agys	\$262	\$0	\$262
070 In-State Travel			
Reimbursement	\$1,500	\$0	\$1,500
080 Out-Of State Travel Reimb	\$1	\$0	\$1
Total Expenditures	\$8,590	\$2,690	\$11,280

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#### **EXPLANATION**

The Board of Alcohol and Other Drug Abuse Professionals generate revenues through licensing examination fees paid by new applicants. The money collected from the initial application fee is deposited into the Board's Unrestricted Revenue Account and is 100% General Funds.

The Board in turn incurs expenses for the examinations administered to the new applicants. This year the Board budgeted for \$1,500 examinations but has received a significantly higher number of requests for examinations. The Board, by virtue of RSA 332-G:2, wishes at this time to recognize the additional revenue from the examination fees and in return expend additional Class 20 funds for the necessary examinations. Without this request being granted, the Board's Class 20 will be negative.

Your approval for this request will be greatly appreciated.

Sincerely,

Peter DalPra Chairperson

## TITLE XXX OCCUPATIONS AND PROFESSIONS

# CHAPTER 332-G GENERAL ADMINISTRATION OF REGULATORY BOARDS AND COMMISSIONS

Section 332-G:2

332-G:2 Examination Fees. – Boards or commissions which administer or require examinations as part of examination for licensure and which establish charges to examination applicants equivalent to 125 percent of the direct expense of the examination may expend funds for such examinations, related services, or supplies as needed, but not to exceed the direct expense of the examination.

Source. 1985, 382:1. 2009, 39:1, eff. July 1, 2009.