



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
July 5, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006, the Department of Transportation has reinstituted the use of contract contingencies. As a condition of reinstituting contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through June 30, 2013.

Respectfully,

A handwritten signature in black ink, appearing to read "C.D. Clement".

Christopher D. Clement, Sr.
Commissioner

CDC/TK/pw

Attachments:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 07-08-2013

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract	% Over	
BOW-CONCORD	13742B	I-93 bridge replacement over I-89 and Turkey River	09/14/2011	\$14,725,428.75		\$14,725,428.75	\$172,407.27		Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
				\$736,271.44			1.17%		
ENFIELD - LEBANON	13962	I-89 Rehab from exit 15 to exit 17 4R	05/09/2012	\$11,925,026.67		\$11,925,026.67	\$307,372.68		Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
				\$596,251.33			2.58%		
Franconia-Littleton	22312	Begin 1.5" TW inlay at pave joint south of exit 35, north to pave joint near exit 42.	09/25/2012	\$7,670,840.69		\$7,670,840.69	\$620,827.87		Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
				\$767,084.07			8.09%		
GREENLAND	16267	BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - I41/109 [TRR*4042 {TRR Program}]	12/05/2012	\$1,625,078.75		\$1,625,078.75	\$36,400.00		Added work to contract
				\$81,253.94			2.24%		
HOOKSETT	12537A	US 3/ NH 28 Widen north of Benton Road south thru the intersection with Martin's Ferry Road	12/05/2012	\$4,074,351.95		\$4,074,351.95	\$23,226.82		Added Item per Specifications, Added work to contract
				\$285,204.64			0.57%		
HOOKSETT	15803	WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPE ROAD) TOLLING	03/28/2012	\$22,934,303.57		\$22,934,303.57	\$720,844.67		Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
				\$1,146,715.18			3.14%		

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Contract % Over	Reason(s) for Overrun
				Amount				
				Contingency Amount	Contingency %			
MILAN	16182	BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER ANDROSCOGGIN RIVER - 201/097	10/26/2011	\$990,702.58		\$990,702.58	\$52,387.84 5.29%	Added work to contract, Design quantities underestimated
NEWINGTON	11238M	Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington	08/22/2012	\$43,155,392.45		\$43,155,392.45	\$598,084.53 1.39%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design
				\$1,294,661.77			3%	
NEWINGTON - DOVER	11238L	Construction of new southbound barrel for Little Bay Bridge on Spaulding Turnpike along NH Rte 16	07/14/2010	\$50,311,876.31		\$50,311,876.31	\$630,945.53 1.25%	Added Item per Specifications, Added work to contract, Fuel/asphalt price escalation, Revised or modified design, Unforeseen site conditions
PELHAM	14491	NH 111A, improvements to two intersections, Main St/Nashua Rd & Bridge St/Common St	10/17/2012	\$2,793,117.63		\$2,793,117.63	\$22,226.83 0.80%	Added Item per Specifications, Revised or modified design, Unforeseen site conditions
				\$195,518.23			7%	
PORTSMOUTH	13455A	US 1 Bypass: Remove US 1 Southbound bridge over the Bypass	11/14/2012	\$4,317,581.60		\$4,317,581.60	\$73,155.01 1.69%	Added work to contract, Contaminated materials, Revised or modified design, Unforeseen site conditions
				\$215,879.08			5%	
PORTSMOUTH, NH - KITTERY, ME	13678F	REPLACEMENT OF US RTE 1, MEMORIAL BRIDGE, SCOTT AVENUE BRIDGE & KITTERY APPROACH BRIDGE	12/14/2011	\$81,420,000.00		\$81,420,000.00	\$1,099,453.30 1.35%	Added Item per Specifications, Added work to contract, Emergency repairs
				\$2,000,000.00			2.5%	
Randolph-Gorham/Shelburne	22181	US 2 from Randolph Hill Rd. east to Mori Rd. US 2 from 1000' west of rest area east to Maine S/L	12/05/2012	\$3,888,122.14		\$3,888,122.14	\$120,978.99 3.11%	Added work to contract, Design quantities underestimated
				\$272,168.55			7%	
Rumney-Plymouth	23823	NH 25 from approx 2500 ft east of NH 11 intersect east approx 7 miles to and include traffic circle	05/01/2013	\$4,228,582.75		\$4,228,582.75	\$79,315.85 1.88%	Design quantities underestimated, Unforeseen site conditions

Project Name		Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Contract % Over	Reason(s) for Overrun
					Amount	Contingency			
					Amount	Contingency %			
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67	\$2,045,419.18	5%	\$40,908,383.67	\$148,469.03 0.36%	Added Item per Specifications, Added work to contract, Revised or modified design
SALEM TO MANCHESTER	13933I	Exit 3 Area SB Mainline and NH 111 (Windham & Salem)	10/17/2012	\$32,997,604.58	\$1,649,880.23	5%	\$32,997,604.58	\$182,238.00 0.55%	Added work to contract, Revised or modified design
SALEM TO MANCHESTER, SALEM TO MANCHESTER	14633F	I-93 - SOUTH ROAD MITIGATION SIT (LONDONDERRY) , I-93 - Exit 5 Interchange reconstruction (Londonderry)	02/16/2011	\$36,722,729.23	\$1,836,136.46	5%	\$36,722,729.23	\$477,430.40 1.30%	Added Item per Specifications, Added work to contract, Contaminated materials, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
WENTWORTH - RUMNEY, WENTWORTH	16221	DECK & SUPER REPLACEMENT, OVER BAKER RIVER, DECK REPAIR OVER BAKER RIVER, REPAIR OVER SOUTH BRANCH, NH 25, rehab pave, drain & guardrail from Ellsworth Hill Rd. east 4 m to approx 2500' east of NH 18	12/05/2012	\$7,154,845.64	\$357,742.28	5%	\$7,154,845.64	\$11,965.00 0.17%	Added Item per Specifications, Added work to contract
WESTMORELA ND	15867	NH 12 Pavement & Bridge rehab from S. Village Rd. north 3.6 MI to north of junction of NH 63	05/15/2013	\$2,972,302.43	\$297,230.24	10%	\$2,972,302.43	\$37,500.00 1.26%	Revised or modified design

