



STATE OF NEW HAMPSHIRE
THE ADJUTANT GENERAL'S DEPARTMENT

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

17 04 5 33

William N. Reddel, III, Major General
The Adjutant General

Warren M. Perry, Colonel (ret.)
Deputy Adjutant General

Stephanie L. Milender
Administrator

Phone: 603-225-1360
Fax: 603-225-1341
TDD Access: 1-800-735-2964

January 27, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301


Approved by Fiscal Committee Date 2/2/17

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Adjutant General's Department respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$3,363,360.00 from the National Guard Bureau as part of the five-year Federal-State Master Cooperative Agreement to cover the costs of additional construction projects & designs, electronic security systems and equipment. Effective upon Joint Fiscal Committee and Governor and Council approval through June 30, 2017. **100% Federal Funds.**

Funds are to be budgeted in the following accounts:

02-12-12-120010-22450000 Adjutant General - Army Guard Facilities 100% FED
RSRC 404261
Amount: \$3,203,200.00

Object Class	Description	Current Appropriation	This Request	Revised appropriation
010-500100	Personal Services-Perm. Classi.	\$958,409.00	\$0.00	\$958,409.00
018-500106	Overtime	\$25,000.00	\$0.00	\$25,000.00
020-500200	Current Expenses	\$80,000.00	\$0.00	\$80,000.00
022-500255	Rents-Leases Other Than State	\$20,000.00	\$0.00	\$20,000.00
023-500291	Heat-Electricity-Water	\$850,000.00	\$0.00	\$850,000.00
024-500225	Maint. Other Than Build. -Grnds	\$27,610.40	\$0.00	\$27,610.40
030-500300	Equipment New/Replacement	\$46,345.00	\$200,000.00	\$246,345.00

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January 27, 2017

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041-500801	Audit Fund Set-Aside	\$9,900.00	\$3,200.00	\$13,100.00
042-500620	Additional Fringe Benefits	\$101,000.00	\$0.00	\$101,000.00
047-500240	Own Forces Maint.-Build.-Grnds	\$100,477.85	\$0.00	\$100,477.85
049-584995	Transfer to Other State Agencies	\$518.00	\$0.00	\$518.00
060-500602	Benefits	\$605,566.00	\$0.00	\$605,566.00
070-500704	In-State Travel Reimbursement	\$2,000.00	\$0.00	\$2,000.00
080-500710	Out-Of State Travel	\$25,000.00	\$0.00	\$25,000.00
103-500736	Contracts for Op Services	<u>\$6,418,632.03</u>	<u>\$3,000,000.00</u>	<u>\$9,418,632.03</u>
	Totals:	<u>\$9,270,458.28</u>	<u>\$3,203,200.00</u>	<u>\$12,473,658.28</u>

Source of Funds

000-404261	Federal Government	<u>(\$9,270,458.28)</u>	<u>(\$3,203,200.00)</u>	<u>(\$12,473,658.28)</u>
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02-12-12-120010-22480000 Adjutant General - Army Guard Electronic Security

RSRC 404494

Amount: \$160,160.00

Object		Current	This	Revised
Class	Description	Appropriation	Request	appropriation
010-500100	Personal Services-Perm. Classi.	\$92,282.00	\$0.00	\$92,282.00
018-500106	Overtime	\$1,000.00	\$0.00	\$1,000.00
020-500200	Current Expenses	\$6,000.00	\$0.00	\$6,000.00
030-500300	Equipment New/Replacement	\$37,000.00	\$60,000.00	\$97,000.00
041-500801	Audit Fund Set-Aside	\$330.00	\$160.00	\$490.00
042-500620	Additional Fringe Benefits	\$9,700.00	\$0.00	\$9,700.00
047-500240	Own Forces Maint.-Build.-Grnds	\$3,000.00	\$0.00	\$3,000.00
049-584995	Transfer to Other State Agencies	\$50.00	\$0.00	\$50.00
060-500602	Benefits	\$62,895.00	\$0.00	\$62,895.00
070-500704	In-State Travel Reimbursement	\$1,000.00	\$0.00	\$1,000.00
080-500710	Out-Of State Travel	\$15,000.00	\$0.00	\$15,000.00
231-500766	Security Expenses	<u>\$165,087.20</u>	<u>\$100,000.00</u>	<u>\$265,087.20</u>
	Totals:	<u>\$393,344.20</u>	<u>\$160,160.00</u>	<u>\$553,504.20</u>

Source of Funds

000-404494	Federal Government	<u>(\$393,344.20)</u>	<u>(\$160,160.00)</u>	<u>(\$553,504.20)</u>
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EXPLANATION

The Adjutant General's Department requests authorization to accept and expend additional Federal Funds in the amount of \$3,000,000.00 for the purpose of additional minor construction projects (including design) such as a new Baffled Range and a new Cold Storage Building at our Center Strafford Training Site, and new perimeter fencing for the State Military Reservation in Concord. The Electronic Security Systems (ESS) program is receiving additional funding for life cycle replacement of a new van, parts, materials and tools for maintenance of electronic monitoring systems & contracts in the amount of \$160,000.00. The new Pembroke Regional Training Institute (RTI) is completed and a variety of equipment is now needed to include a four wheel drive pickup truck, walk behind, floor washer/scrubber, pressure washer, back pack leaf blowers, weed whackers, utility vehicles, gator/mule and misc. hand tools in the amount of approximately \$200,000.00.

Your favorable action on this request would be appreciated.

Respectfully submitted,



William N. Reddel, III
Major General, NH National Guard
The Adjutant General

Encl: Signature page, Master Cooperative Agreement
 Memorandum from USPFO for Appendix 1 dated 1/27/2017
 Memorandum from USPFO for Appendix 4 dated 1/27/2017

The Adjutant General's Department
Army National Guard Cooperative Agreement

FISCAL SITUATION 02-12-12-120010-22450000

SFY 2017 Budget Appropriation (FFY 2016 Grant Award)	\$3,118,414.57
SFY 2017 Budget Appropriation (FFY 2017 Grant Award*)	<u>\$9,355,243.71</u>
Total Available Funds (Org. 22450000)	<u>\$12,473,658.28</u>
Less: SFY 2017 Current Appropriation	(\$9,270,458.28)
Cooperative Agreement Funds Available	\$3,203,200.00
This Request	\$3,203,200.00
*SFY 2018 Budget Appropriation (FFY 2017 Grant Award) \$644,756.29	

FISCAL SITUATION 02-12-12-120010-22480000

SFY 2017 Budget Appropriation (FFY 2016 Grant Award)	\$138,376.05
SFY 2017 Budget Appropriation (FFY 2017 Grant Award*)	<u>\$415,128.15</u>
Total Available Funds (Org. 22480000)	<u>\$553,504.20</u>
Less: SFY 2017 Current Appropriation	(\$393,344.20)
Cooperative Agreement Funds Available	\$160,160.00
This Request	\$160,160.00
*SFY 2018 Budget Appropriation (FFY 2017 Grant Award) \$54,871.85	

MASTER COOPERATIVE AGREEMENT**TABLE OF CONTENTS**

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VI	DEFINITIONS	3	XII	TERMINATION, ENFORCEMENT, CLAIMS, DISPUTES RESOLUTION AND APPEALS	1
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EXECUTION

By executing this Master Cooperative Agreement, the parties agree to the terms and conditions contained herein, including attachments.

IN WITNESS WHEREOF, the parties by their authorized representatives, execute this Master Cooperative Agreement.

THE STATE OF NEW HAMPSHIRE BY: <u>William N. Reddel III</u> WILLIAM N. REDDEL III Major General, NHNG The Adjutant General Date: <u>24 SEP 15</u>	NATIONAL GUARD BUREAU BY: <u>Luis N. Maldonado</u> LUIS N. MALDONADO COL, NGB USPFO for New Hampshire Date: <u>24 Sep 15</u>
Approved as to legal form: <u>[Signature]</u> New Hampshire Attorney General's Office Date: <u>8/24/2015</u>	Approved as to legal form: <u>[Signature]</u> Jeffrey S. Chang MAJ, NHNG Staff Judge Advocate Date: <u>6 August 2015</u>



NATIONAL GUARD BUREAU
U.S. PROPERTY AND FISCAL OFFICER FOR NEW HAMPSHIRE
1 MINUTEMAN WAY
CONCORD, NH 03301

NGNH-PFO

27 January 2017

MEMORANDUM FOR: New Hampshire Adjutant General's Department, ATTN:
Stephanie L. Milender, 4 Pembroke Road, Concord, NH 03301-5607

SUBJECT: Availability of Federal Funds for Appendix 1.

1. Based upon the availability of federal funds, this memorandum is to identify that the United States Property and Fiscal Office for New Hampshire is projected to receive the sum of \$10,000,000 from National Guard Bureau to be reimbursed to the State of New Hampshire Adjutant General's Department. The funds will be reimbursed to the State of New Hampshire through W912TF-16-2-1001.

2. POC for this memorandum is Grants Officer Representative, LTC Melinda Morin at (603) 227-1504 or melinda.a.morin.mil@mail.mil.

ELBERT.BRIAN.
C.1131102786

Digitally signed by
ELBERT.BRIAN.C.1131102786
DN: c=US, o=U.S. Government,
ou=DoD, ou=PKI, ou=USAF,
cn=ELBERT.BRIAN.C.1131102786
Date: 2017.01.27 10:09:55 -05'00'

BRIAN C. ELBERT, Col, USAF
USPFO for NH



NATIONAL GUARD BUREAU
U.S. PROPERTY AND FISCAL OFFICER FOR NEW HAMPSHIRE
1 MINUTEMAN WAY
CONCORD, NH 03301

NGNH-PFO

27 January 2017

MEMORANDUM FOR: New Hampshire Adjutant General's Department, ATTN:
Stephanie L. Milender, 4 Pembroke Road, Concord, NH 03301-5607

SUBJECT: Availability of Federal Funds for Appendix 4.

1. Based upon the availability of federal funds, this memorandum is to identify that the United States Property and Fiscal Office for New Hampshire is projected to receive the sum of \$470,000 from National Guard Bureau to be reimbursed to the State of New Hampshire Adjutant General's Department. The funds will be reimbursed to the State of New Hampshire through W912TF-16-2-1004.

2. POC for this memorandum is Grants Officer Representative, LTC Melinda Morin at (603) 227-1504 or melinda.a.morin.mil@mail.mil.

ELBERT.BRIAN,
C.1131102786

Digitally signed by
ELBERT.BRIAN.C.1131102786
DN: c=US, o=U.S. Government,
ou=DoD, ou=PKI, ou=USAF,
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Date: 2017.01.27 10:25:13 -05'00'

BRIAN C. ELBERT, Col, USAF
USPFO for NH