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STATE OF NEW HAMPSHIRE DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT

DIVISION OF FORESTS AND LANDS

172 Pembroke Road

P.O. Box 1856

Concord, New Hampshire 03302-1856

603-271-2214

FAX: 603-271-6488

FV 2014

www.nhdfl.org

May 5, 2014

Her Excellency, Governor Margaret Wood Hassan and the Honorable Executive Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Authorization is requested for the Department of Resources and Economic Development, Division of Forests and Lands to accept and expend \$21,904 from the USDA Forest Service for administration of the Stormwater Redesign Grant #10-DG-1142004-134, upon approval of Governor and Executive Council through June 30, 2014. 100% Federal Funds

Funding to be budgeted in account titled, Stormwater Treatment with Trees, as follows:

03-35-3	Requested Budget		
000-408050	Federal Funds	(\$21,904)	
020-500200	Current Expenses	6,776	
040-500800	Indirect Costs	1,904	
041-500801	Audit Fund Set Aside	173	
050-500109	Personal Service Temporary	12,123	
060-500612	Benefits	928	
	Total	\$21,904	

EXPLANATION

The USDA Forest Service provides grant funding to the Department of Resources and Economic Development (DRED), Division of Forests and Lands to implement the Urban and Community Forestry Program within the State. The requested action above reflects a portion of a larger grant provided to DRED – Division of Forests and Lands, the University of New Hampshire Cooperative Extension and the University of New Hampshire Stormwater Center awarded July 1, 2010 for a total of \$172,845.

The Department of Resources and Economic Development, Division of Forests and Lands entered into a Cooperative Project Agreement with the University of New Hampshire on 12/17/2010 to administer the Stormwater Treatment with Trees: Evaluation and Outreach. This project promotes using trees to enhance environmental, social and economic public benefits by treating stormwater runoff in urban communities. The tree pits were installed in partnership with the City of Portsmouth, Department of Public Works during the improvements of State Street in downtown Portsmouth.



The Division of Forests and Lands — Urban Forestry Center's responsibility for this grant is to provide public education and training of green industry professionals on how trees can be used to treat stormwater in local communities. Unforeseen construction setbacks delayed the installation of the tree pits and stormwater monitoring. Therefore the education and training programs pertaining to this project were recently implemented using current staff at the Urban Forestry Center.

The following appropriations are being requested for 2014:

Class 020 – Current Expenses \$6,776, to purchase educational brochures and office supplies;

Class 040 – Indirect Costs \$1,904, amount needed to cover indirect cost rate in 2010 (.0952);

Class 041 – Audit Fund Set Aside \$173, amount needed to cover audit fund set aside (.001);

Class 050 - Personal Service Temporary \$12,123, to cover salaries of current staff; and

Class 060 – Benefits \$928, to cover benefits related to above salaries.

In the event that Federal Funds are no longer available, General Funds will not be requested to continue support of this program.

Respectfully submitted,

Concurred,

Brad W. Simpkins

Interim Director

Commissioner



Forest Service

Northeastern Area State and Private Forestry jampus Boulevard, Suite 200 Newtown Square, PA 19073

File Code: 1580

Date: May 13, 2010

RECEIVED

MAY 1 7 2010

DPFD

Mr. Brad W. Simpkins, Interim Director Department of Resources and Economic Development 172 Pembroke Road PO Box 1856 Concord, NH 03302-1856

Program: Urban and Community Forestry

Project: Redesign - Stormwater Treatment with Trees: Evaluation and Outreach

Project Period: July 1, 2010 - June 30, 2012

Award No.: 10-DG-11420004-134

Dear Mr. Simpkins:

Upon execution of this document, an award to the *Department of Resources and Economic Development* in the amount of \$172,845 is made for the above project and accepted for the purposes described in the approved narrative. The source of funding for this award is from the *Urban and Community Forestry Program*. The Application for Federal Assistance dated *April 22*, 2010, submitted by you is incorporated and made a part of the award. By acceptance of this award, the grantee agrees to comply with the applicable Federal requirements for grants and cooperative agreements and to the prudent management of all expenditures and actions affecting the award, as listed below.

The initial grant period is two years. The project application should be established for the most appropriate period within the two year limitation, but with the intent of assuring that all funds are appropriately obligated by the end of the second year. The funds should be obligated to the extent practical during the first year of the Federal Appropriation so that consistency with the annual nature of Forest Service planning, budgeting, and accounting systems may be maintained. It is important that you do your best to comply with Federal Budget procedures to retain as much conformity as possible.

AUTHORITIES

▶ 10. 675 Urban and Community Forestry Program

Cooperative Forestry Assistance Act of 1978, PL 95-313, 92 State, 365, 16 U.S.C. 2102 et seq. PL 107-195, Section 9, 16 U.S.C. 2105.

This is an award of federal financial assistance and as such is subject to the Office of Management and Budget Circulars.

COST PRINCIPLES

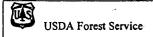
▶ OMB Circular A-87 (2 CFR Part 225)
 Cost Principles for States & Local Governments
 State and Local Governments

ADMINISTRATIVE STANDARDS

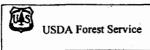
➤ OMB Circular A-102

Grants & Cooperative Agreements with State & Local Governments

State and Local Governments and Indian Tribes



MODIFICATION OF GRANT OR AGREEMENT					PAGE 1	OF PAGES		
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 2. RECIPIENT/CC			OOPERATOR GRANT or IUMBER, IF ANY:	3. MODIFICATION NUMBER:				
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Tony L. Ferguson, Area Director		5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Dave Welsch						
ı	rea State & Private Forestry		USDA Forest Service					
11 Campus Blv			Northeastern Area State & Private Forestry					
Newtown Squa			Louis C. Wyman Forestry Sciences Lab					
vcaldwell@fs.fed.us 610-557-4131		Durham, NH 03824						
	OF RECIPIENT/COOPERATOR (street, cit	y, state, and zip +	dwelsch@fs.fed.us 603-868-7616 7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS					
4, county): Mr Brad W S	impkins, Interim Director	•	payment use only): NA					
	re Department of Resources ar	nd	177					
Economic Dev		ı						
2	Road, P.O. Box 1856	-						
Concord, NH	-							
· ·	@dred.state.nh.us							
restre:strettman	<u> </u>	RPOSE OF	MODIFICATION					
CHECK ALL			,	he grant/agr	eement			
THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.							
\boxtimes	CHANGE IN PERFORMANCE PERIOD: This action will extend the end date to June 30, 2013							
	CHANGE IN FUNDING:							
 	ADMINISTRATIVE CHANGES:							
	OTHER (Specify type of modifica	tion): Rebudget						
Except as provid	ed herein, all terms and condition	s of the Grant/	Agreement referenced in 1, abov	e, remain un	changed a	nd in full		
force and effect.								
 ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed): Terry Miller, DFO Field Rep. has approved this request. 								
10. ATTACHED DOCUMENTATION (Check all that apply):								
	Revised Scope of Work							
	Revised Financial Plan							
	Other:							
		11. SIGN	ATURES					
	RESENTATIVE: BY SIGNATURE BELOV	W, THE SIGNING	PARTIES CERTIFY THAT THEY ARE T					
THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.								
11.A. SIGNAT	URE	11.B. DATE	11.C. U.S. FOREST SERVICE SIGNAT	TURE		I.D. DATE		
SIGNED		· •			IGNED 7/23/2012			
2 / 1///			1 11		'	1/23/2012		
1/25/12		song - feigue	m					
(Signature of Signatory Official)		(Signature of Signatory Official)						
11.E. NAME (type or print):		11.F. NAME (type or print): TONY	L. FERGUS	SON				
BRAD SIMPKINS								
11.G. TITLE (type or	print): INTERIM DIRECTOR	11.H. TITLE (type or print): Area D	irector	· .				



MODIFICATION OF GRANT OR AGREEMENT					PAGE	OF PAGES		
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 2. RECIPIENT/COOPERATOR GRANT or				TION NUM	2			
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GRANT/AGREEME	NT (unit name, street, city, state, and zip + 4)		PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4):					
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	Area State & Private Forestry		USDA Forest Service					
11 Campus Bl	•		Northeastern Area State & Private Forestry					
Newtown Squa	=		Louis C. Wyman Forestry Sciences Lab					
vcaidweil@is.	fed.us/610-557-4131		Durham, NH 03824					
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Concord, NH								
leslie.sherman(@dred.state.nh.us							
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CHECK ALL THAT APPLY:	This modification is issued p	ursuant to th	e modification	on provision in t	he grant/agr	eement		
	referenced in item no. 1, abo							
\boxtimes	CHANGE IN PERFORMANCE P	ERIOD: This a	ction will exter	nd the end date to Ju	ine 30, 2014			
	CHANGE IN FUNDING:							
	ADMINISTRATIVE CHANGES:							
OTHER (Specify type of modification):								
Except as provide force and effect.	ed herein, all terms and conditions	s of the Grant/	Agreement re	ferenced in 1, abov	e, remain un	changed a	and in full	
	SPACE FOR DESCRIPTION OF	MODIFICATION	ON (add additi	onal pages as needed	i):			
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no cost time extension.								
	10. ATTACHED D	OCUMENT	TATION (C	heck all that ap	ply):			
	Revised Scope of Work							
	Revised Financial Plan							
ا الا	Other:							
		11. SIGN	ATURES					
AUTHORIZED REP	RESENTATIVE: BY SIGNATURE BELOW	, THE SIGNING	PARTIES CERTIF	Y THAT THEY ARE T	HE OFFICIAL R	EPRESENT	ATIVES OF	
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5/20/2013		Jones	I. Lerge	ion				
(Signature of Signatory Official)			(Signature of Sign					
11.E. NAME (type or print):		<u> </u>	e or print): TONY L	. FERGUS	ON			
Brad W. Simpkins			(0)					
			11.H. TITLE (tve	e or print): Area Dir	ector			