



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

Bureau of Construction
April 22, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through March 30, 2016.

Respectfully,

Victoria Sheehan
Commissioner

WC/TK/sb
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 03-30-2016

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current		Reason(s) for Overrun
				Amount	Contingency Amount	Approved Contract Amount	Amount Over Current Contract % Over	
BOW - CONCORD	13742A	EXIT 12 (CONCORD), NH 3A OVER I-93 BRIDGE REPLACEMENT - 203/087 {RED LIST}	07/02/2014	\$5,844,689.91	\$292,234.50	\$5,844,689.91	\$136,465.95	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
					5%		2.33%	
DIXVILLE, D-1 REHABILITATION OF SECONDARY ROADS	29222	FROM THE COLEBROOK TOWN LINE EAST TO PAVEMENT JOINT EAST OF SPUR RD. TOTAL LENGTH IS 1.6 MILES, NH 26 REPLACEMENT OF BOX CULVERT FOR PEDESTRIAN TRAFFIC TO WEST OF THE BALSAMS RESORT	12/16/2015	\$4,346,051.85	\$217,302.59	\$4,346,051.85	\$15,625.00	Added Item per Specifications, Revised or modified design
					5%		0.36%	
EXETER - HAMPTON	28535	MEDIAN BARRIER PROTECTION FROM EXETER/BRENTWOOD T/L EAST TO APPROX. 1 MILE EAST OF I-95	04/22/2015	\$2,764,984.70	\$193,548.93	\$3,024,984.70	\$115,198.96	Added work to contract, Design quantities underestimated
					7%		3.81%	
FRANKLIN	13928A	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE AND US ROUTE 3 IN FRANKLIN, PAVEMENT REHABILITATION	07/22/2015	\$3,872,223.00	\$193,611.15	\$3,872,223.00	\$46,768.48	Added work to contract, Emergency repairs, Revised or modified design, Unforeseen site conditions
					5%		1.21%	
GILFORD, SANBORNTON, DISTRICT 3 RESURFACING	16163D	RESURFACING VARIOUS ROADWAYS IN DISTRICT 3, NH 132 DRAINAGE, PUGMILL AND PAVE, PAVEMENT REHABILITATION ON NH 11C.	04/22/2015	\$4,870,040.50	\$243,502.03	\$4,870,040.50	\$205,670.94	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
					5%		4.22%	
NEWINGTON - DOVER	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$1,294,661.77	\$43,155,392.45	\$1,079,698.93	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
					3%		2.50%	

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount	Contingency Amount	Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract	Reason(s) for Overrun
SALEM TO MANCHESTER	14633B	NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY)	02/10/2016	\$49,419,914.55	\$988,398.29	0%	\$49,419,914.55	\$2,000.00	Added work to contract
								0.00%	