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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH
Bureau of Drug and Alcohol Services

Jeffrey A. Meyers
Commissioner

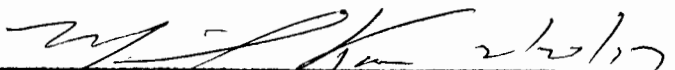
Katja S. Fox
Director

105 PLEASANT STREET, CONCORD, NH 03301
603-271-6110 1-800-804-0909
Fax: 603-271-6105 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

January 17, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301


Approved by Fiscal Committee Date

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend Medication Assisted Treatment federal funds from the Substance Abuse and Mental Health Services Administration in the amount of \$320,015 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2017, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2017 will be included in the future operating budgets for SFY 2018 and SFY 2019. 100% Federal Funds.
2. Pursuant to the provisions of NH RSA 124:15, Positions Restricted, and subject to the approval of item 1 above, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to establish one position utilizing Medication Assisted Treatment grant funds effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2017.

Full-time, temporary (Class 059) position – Program Specialist IV, Labor Grade 25

05-95-49-491510-69350000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: DIV OF COMM BASED CARE SVC, BUREAU OF DRUG & ALCOHOL SVCS, MAT GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2017				
000-400146	Federal Funds	\$0	\$320,015	\$320,015
	General Funds	\$0	\$0	\$0
Total Revenue		\$0	\$320,015	\$320,015
020-500200	Current Expenses	\$0	\$416	\$416
030-500311	Equipment	\$0	\$4,000	\$4,000

January 17, 2017

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040-500800	Indirect Costs	\$0	\$473	\$473
041-500801	Audit Fund Set Aside	\$0	\$320	\$320
042-500620	Additional Fringe Benefits	\$0	\$1,794	\$1,794
059-500117	Temporary Full-Time	\$0	\$16,153	\$16,153
060-500601	Benefits	\$0	\$8,250	\$8,250
070-500704	In State Travel Reimb.	\$0	\$338	\$338
080-500710	Out of State Travel Reimb.	\$0	\$2,004	\$2,004
102-500731	Contracts for Program Svcs	<u>\$0</u>	<u>\$286,267</u>	<u>\$286,267</u>
Total Expense		\$0	\$320,015	\$320,015

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend Medication Assisted Treatment (MAT) Grant funds in the amount of \$320,015 from the Substance Abuse and Mental Health Services Administration. This request represents year 1 of a multi-year grant (September 1, 2016 – August 31, 2019). This grant does not have a matching funds requirement. A copy of the grant award is attached.

The Medication Assisted Treatment grant will be used to deliver MAT expansion services to 1,400 residents within three years, in the high risk, high need communities of Nashua and Manchester. MAT expansion will invest in patient-centered, effective, comprehensive integrated MAT services at the Manchester Community Health Center and Harbor Homes Harborcare Health and Wellness Center. These federally qualified health centers will expand their provision of MAT services and partner with local specialty substance use disorder and recovery support providers to provide patients access to care planning, coordination and delivery of care which is integrated and meets physical health, substance use disorder and co-occurring mental health service needs. The health centers will lead integrated efforts to outreach to diverse high risk populations, assess, diagnose and treatment plan, provide MAT services and access peer recovery coaches and other recovery support services.

The purpose of MAT expansion is to reduce the number of NH residents with untreated and under-treated opioid use disorders which will be met by achieving four key goals:

1. Increasing the number of NH residents with opioid use disorders receiving integrated MAT in Nashua and Manchester through health center expansion of MAT service delivery to 1,400 patients by September 2019.
2. Supporting the expansion of capacity for the provision of integrated MAT services through training of MAT teams and providers, modification of electronic health records, and implementation of the MAT Community of Practice to support MAT practice expansion, best practice adoption and the aggregation of lessons learned.
3. Reducing opioid use among participating patients by retaining 55% of patients in integrated MAT for at least 6 months and evidencing that 45% of participating patients reduce opioid use at 6 month follow-up.
4. Developing sustainable, adequate reimbursement mechanisms for patient-centered effective integrated MAT service delivery by utilizing the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment and Recovery as an advisory group with key policy makers, implementers, and community representatives and the creation and dissemination of policy improvement recommendations regarding adequate reimbursement amounts and mechanisms for sustaining integrated MAT services by October 2018, thereby facilitating the necessary changes in the current system.

Funds will be used for:

Class 020	General office supplies, copies.
Class 030	Purchase of laptop, printer and projector.
Class 040	Indirect cost expense.
Class 041	Audit fund set aside expense.
Class 042	Additional Fringe Benefits expense.
Class 059	To hire the position requested above.
Class 060	Benefits for the new position.
Class 070	Local travel to attend meetings, project activities and training events.
Class 080	Required attendance at mandatory grantee meetings.
Class 102	Contractors to provide MAT expansion services

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) List of personnel involved:

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2893

2) Nature, need and duration:

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2893

Program Specialist IV position is essential to provide coordination and management of the Medication Assisted Treatment – Prescription Drug and Opioid Addiction (MAT-PDOA) Project by planning the development and modification of data, policies and procedures and evaluating the work product of state and local programs providing services in accordance with the MAT-PDOA Project. The duration of the position is through the length of the project period, August 31, 2019.

3) Relationship to existing agency programs:

The MAT-PDOA Project will significantly increase the capacity and accessibility to Medication Assisted Treatment for people with opioid use disorders in NH's largest urban areas serving high need populations. The identified health centers will develop their treatment services according to the standards for MAT that are being promoted in all areas of the state and will complement existing MAT development in hospital-based primary care practices in other regions.

4) Has similar program been requested of the Legislature and denied? No

5) Why wasn't funding included in the agency's budget request?

These funds were awarded effective September 1, 2016. It was not known that these funds would be available at the time the agency established its SFY 2016-2017 biennial budget. The grant is included in the SFY 2018-2019 biennial budget request.

6) Can portions of the grant funds be utilized for other purposes?

This request is 100% federally funded and can only be used for the purpose of the grant award.

7) Estimate the funds required to continue these positions:

Position (Salary & Benefits)	SFY 2017	SFY 2018	SFY 2019	SFY 2020
Program Specialist IV	\$24,403	\$74,643	\$77,911	\$12,985

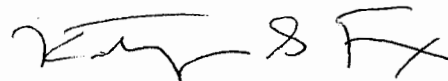
Area served: Manchester and Nashua areas.

Source of Funds: 100% Federal Substance Abuse and Mental Health Services Administration.

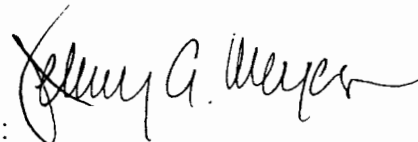
Attached are the Division of Personnel authorizations, Notice of Grant Award and Award History. Notice of these funds was received on September 15, 2016.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Katja S. Fox
Director



Approved by:
Jeffrey A. Meyers
Commissioner

Enclosures



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex – 28 School Street
Concord, New Hampshire 03301

VICKI V. QUIRAM
Commissioner
(603) 271-3201

SARA J. WILLINGHAM
Director of Personnel
(603) 271-3261

December 7, 2016

Marilyn Doe, Administrator II
Human Resources
Department of Health and Human Services
Concord, NH 03301

Regarding: Request to establish a full-time temporary Program Specialist IV, labor grade 25

Dear Ms. Doe:

The Division of Personnel approves of your request dated October 31, 2016 to establish a full-time temporary Program Specialist IV, labor grade 25 for the Division of Behavioral Health, Bureau of Drug and Alcohol Services, Medication Assisted Treatment-Prescription Drug and Opioid Addiction (MAT-PDOA) Project, and have assigned the position number of 9T2893 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently approved by the Department of Administrative Services Budget Office for funding.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Classification Section with documentation. Thank you.

Very truly yours,

Jennifer J. Elberfeld
Classification & Compensation Administrator

Cc: Sara J. Willingham, Director of Personnel



MAT-PDOA
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Notice of Award

Issue Date: 09/15/2016

Center for Substance Abuse Treatment

Grant Number: 1H79TI026741-01 REVISED

FAIN: TI026741

Program Director: Lindy Keller

Project Title: To expand/enhance access to medication-assisted treatment (MAT)

Grantee Address	Business Address
NH STATE DEPT OF HEALTH AND HUMAN SERS Dept. of Health and Human Svcs 105 Pleasant Street Main Building Concord, NH 033013852	NH DHHS, Bur. of Drug and Alcohol Svcs Director 105 Pleasant Street Main Building Concord, NH 033013852

Budget Period: 09/01/2016 – 08/31/2017

Project Period: 09/01/2016 – 08/31/2019

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby revises this award to reflect an increase in the amount of \$1,000,000 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT OF HEALTH AND HUMAN SERS in support of the above referenced project. This award is pursuant to the authority of Section 509 of the Public Health Service Act, as amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Eileen Bermudez
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 1H79TI026741-01 REVISED**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$62,752
Fringe Benefits	\$32,048
Personnel Costs (Subtotal)	\$94,800
Supplies	\$5,284
Consortium/Contractual Cost	\$858,800
Travel Costs	\$2,652
Direct Cost	\$961,536
Indirect Cost	\$38,464
Approved Budget	\$1,000,000
Federal Share	\$1,000,000
Cumulative Prior Awards for this Budget Period	\$0

AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$1,000,000
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SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$1,000,000
2	\$1,000,000
3	\$1,000,000

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number:	93.243
EIN:	1026000618B3
Document Number:	16TI26741A
Fiscal Year:	2016

IC	CAN	Amount
TI	C96N062	\$1,000,000

IC	CAN	2016	2017	2018
TI	C96N062	\$1,000,000	\$1,000,000	\$1,000,000

TI Administrative Data:

PCC: PDOA / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 1H79TI026741-01 REVISED

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 1H79TI026741-01 REVISED

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

**Treatment of Program Income:
Additional Costs**

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI Special Terms and Conditions – 1H79TI026741-01 REVISED

REMARKS:

This action obligates funds in the amount of \$1,000,000 into EIN number 1026000618B3 due to an administrative error.

SPECIAL CONDITIONS OF AWARD:

NONE

SPECIAL TERMS OF AWARD:

NONE

STANDARD TERMS OF AWARD:

ALL PREVIOUS TERMS AND CONDITIONS REMAIN IN EFFECT UNTIL SPECIFICALLY APPROVED AND REMOVED BY THE GRANTS MANAGEMENT OFFICER.

CONTACTS:

Sherrye McManus, Program Official
Phone: (240) 276-2576 Email: Sherrye.McManus@samhsa.hhs.gov

Andrew Payne, Grants Specialist

Phone: (240) 276-1238 **Email:** Andrew.Payne@samhsa.hhs.gov **Fax:** (240) 276-1430

Division for Behavioral Health
Bureau of Drug and Alcohol Services

MAT Grant

Fiscal Situation

010-095-049-491510-69350000

Year 1 Grant Award	\$ 1,000,000
Allocated Cost Adjustment	<u>(\$ 52,311)</u>
Available to Accept	\$ 947,689
Year 1 Award to be budgeted in FY2018	<u>(\$ 627,674)</u>
Balance to Accept in SFY 2017	<u>\$ 320,015</u>