

171 *Edm*



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

June 10, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a,VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management to amend Fiscal item #FIS 15-055, approved on April 3, 2015, Governor and Council item #70, approved on April 22, 2015, by reallocating federal funds within "March 2010 Flooding DR-1913" in the amount of \$2,400.00 for an anticipated shortage in Grant – Federal for the State Fiscal Year 2015. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

02-23-23-236010-90840000      Dept. of Safety – Division of HSEM – March 2010 Flooding DR-1913

<u>Class</u>	<u>Description</u>	<u>SFY 2015 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised SFY 2015 Adjusted Authorized</u>
000-407992	Federal Funds	(\$213,280.00)	\$0.00	(\$213,280.00)
018-500106	Overtime	\$1,300.00		\$1,300.00
020-500200	Current Expense	\$1,000.00		\$1,000.00
030-500301	Equipment	\$1,500.00		\$1,500.00
040-500800	Indirect Costs	\$1,415.00		\$1,415.00
041-500801	Audit Fund Set Aside	\$25.00		\$25.00
060-500601	Benefits	\$258.00		\$258.00
070-502970	In State Travel Reimbursement	\$1,000.00		\$1,000.00
072-500574	Grants - Federal	\$196,782.00	\$2,400.00	\$199,182.00
246-500792	Grantee Administrative Cost	\$10,000.00	(\$2,400.00)	\$7,600.00
	Org 9084 Totals	\$213,280.00	\$0.00	\$213,280.00

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan  
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June 10, 2015  
Page 2 of 2

Explanation

The Division of Homeland Security and Emergency Management needs to transfer funds in order to make timely reimbursement payment to the town of Greenville for costs associated with the High Street Slope Stabilization Project (DR-1913, PW126). Funds are available for transfer within the accounting unit 90840000 March 2010 Flooding DR-1913.

**The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions:**

*Does transfer involve continuing programs or one-time projects?* The transfer involves one time projects.

*Is this transfer required to maintain existing program level or will it increase the program level?* This transfer is required to maintain existing program levels.

*Cite any requirements which make this program mandatory.* RSA 21-P:34 Division of Homeland Security and Emergency Management Purpose and 21-P:36 Division of Homeland Security and Emergency Management.

*Identify the source of funds on all accounts listed on this transfer.* The source of funds is 100% Federal Funds.

*Will there be any effect on revenue if this transfer is approved or disapproved?* There will not be an effect on revenue if this transfer is disapproved, but the town will not receive reimbursement payment in a timely manner.

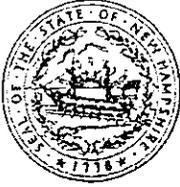
*Are funds expected to lapse if this transfer is not approved?* No, funds are not expected to lapse if this transfer is not approved.

*Are personnel services involved?* No.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

15EM-PA-02-2015-01



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

Fiscal # FIS 15-055  
04-03-2015

February 18, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

GC# 70  
04-22-2015

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of Homeland Security and Emergency Management, requests authorization to accept and expend Disaster Assistance funds in the amount of \$189,167.00 from the Federal Emergency Management Agency (FEMA) for cost overruns. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 100% Federal Funds.

Funds will be budgeted in an account titled March 2010 Flooding DR-1913:

02-23-23-236010-90840000 Dept. of Safety Homeland Sec.-Emer. Mgmt. March 2010 Flooding DR-1913  
Revenue Source: 407992

	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000-407992 Federal Funds	(\$24,113.00)	(\$189,167.00)	(\$213,280.00)
018-500106 Overtime	\$1,300.00	\$0.00	\$1,300.00
020-500200 Current Expense	\$1,000.00	\$0.00	\$1,000.00
030-500311 Equipment	\$1,500.00	\$0.00	\$1,500.00
040-500800 Indirect Costs	\$1,415.00	\$0.00	\$1,415.00
041-500801 Audit Fund Set Aside	\$25.00	\$0.00	\$25.00
060-500601 Benefits	\$258.00	\$0.00	\$258.00
070-500705 In-State Travel	\$1,000.00	\$0.00	\$1,000.00
072-500574 Grants-Federal	\$7,615.00	\$189,167.00	\$196,783.00
246-500792 Grantee Admin Costs	\$10,000.00	\$0.00	\$10,000.00
Total Appropriation	\$24,113.00	\$189,167.00	\$213,280.00

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

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February 18, 2015  
Page 2 of 2

Explanation

On April 13, 2010, former Governor Lynch submitted a request to the President for a major disaster declaration in Hillsborough, Merrimack and Rockingham counties due to severe weather events involving rain and strong winds. The President declared the State of New Hampshire a major disaster area on May 12, 2010, but designated only Rockingham County as eligible to receive public assistance.

This request to accept and expend \$189,167.00 represents the federal share of public assistance and administrative costs remaining for DR1913. On November 9, 2014, FEMA completed a project close out. It was determined that there were eligible cost overruns in the amount of \$189,167.00. These cost overruns are due to a community receiving FEMA approval for additional costs that were incurred to complete their DR 1913 project. Because of this the State of NH had to request the additional funds from FEMA to cover the project cost, therefore, requiring Fiscal Committee and Governor and Council approvals to accept these additional funds. Per 44 CFR 207.8 and FEMA Disaster Assistance Policy, the Period of Availability of the funds for Category Z State Management Costs is 8 years from the Date of Declaration or 180 days from the latest non-state management costs project's period of performance. For DR-1913, the availability of funds for PW 12 would end on May 8, 2015. To date the entire federal award has been expended thus the need to accept these additional funds. This grant is not included in the agency's operating budget for the SFY 2016-2017 biennium because the Department of Safety believes all projects will be complete.

The funding mechanism is 75% Federal and 25% State/Local share. The local share is the responsibility of the local applicant. Indirect costs are budgeted based only on the Grantee Administration portion of the funds, as all other funds are considered pass-through funds and are not subject to indirect costs.

Class 072 The funds will be used for disaster assistance grants to communities and state agencies.

There are no General funds required with this request. In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner

Homeland Security & Emergency Management  
March 2010 Flooding DR 1913

Fiscal Situation: Account 02-23-23-236010-90840000

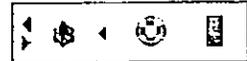
Federal Funds Awarded:

Public Assistance DR 1913 March 2010 Flooding	\$2,314,131.39
Additional funds awarded for Cost Overruns	<u>\$189,167.97</u>
<b>Total Grant Funds Awarded</b>	<b>\$2,503,299.36</b>

Less expenses in FY 2010	
Less expenses in FY 2011	(\$1,215,735.20)
Less expenses in FY 2012	(\$4,813.96)
Less expenses in FY 2013	(\$111,109.26)
Less expenses in FY 2014	(\$958,341.95)
Less FY15 Appropriations	<u>(\$24,113.00)</u>
<b>Total Prior Fiscal Year Actual Expenditures</b>	<b>(\$2,314,113.37)</b>

<b>Net Grant Funds Remaining</b>	<b>\$189,185.99</b>
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<b>This Request</b>	<b><u>\$189,167.00</u></b>
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Capture Date: 02/18/2015 17:16

Federal Emergency Management Agency  
 Project Application Grant Report (P.2)  
 Disaster: FEMA-1913-DR-NH

Number of Records: 1

Applicant ID: 011-31940-00  
 Bundle #: PA-01-NH-1913-State-0022(21) Applicant: GREENVILLE (TOWN OF)

PW #	Cat	Cost Share	Projected Completion Date	Approved PW Amount (\$)
PA-01-NH-1913-PW-00126(3)	C	N	11-09-2014	252,223.96

Facility Number: 1

Facility Name: High St Embankment Failure

Location:

Scope of Work: VERSION # 3 This is the final closeout version of PW # 126. Final costs are \$1,690,350.96.

1 PW	PWs (\$)	Subgrantee Admin Exp. (\$)	Total (\$)
Amount Eligible (\$)	252,223.96	0.00	252,223.96
Federal Share (\$)	189,167.97	0.00	189,167.97

PA-01-NH-1913	
Applicant Name:	Application Title:
State of New Hampshire	SF-424 for Disaster Number 1913
Period of Performance Start:	Period of Performance End:
05-12-2010	11-09-2014

### **Grant Application - Entire Application**

**Application Title:** SF-424 for Disaster Number 1913

**Application Number:** PA-01-NH-1913

**Application Type:** Grant Application (SF-424)

**Funds Allocated:** \$ 0.00

**FedShare Estimated:** \$ 0.00

**Fedshare Requested:** \$ 2,503,299.36

**Fedshare Obligated:** \$ 2,503,299.36

**Number of Pre-Applications (RPAs/RFMAs) Submitted to FEMA:** 44

**Number of Subgrant Applications (PWs) Submitted to FEMA:** 126

#### Preparer Information

Prefix	Mr.
First Name	Michael
Middle Initial	J
Last Name	Poirier
Title	SCO
Agency/Organization Name	NH Department of Safety
Address 1	33 Hazen Drive
Address 2	
City	Concord
State	NH
Zip	03305
Email	mike.poirier@hsem.nh.gov

Is the application preparer the Point of Contact? Yes

#### Contact Information

Prefix	Mr.
First Name	Michael
Middle Initial	J
Last Name	Poirier
Suffix	
Phone	603-223-3639

Fax  
 Email mike.poirier@hsem.nh.gov

Applicant Information

Disaster Number: 1913  
 Applicant Legal Name State of New Hampshire  
 Applicant ID  
 Congressional District 1  
 Type of Applicant: State Government  
 Federal Employer Identification Number(EIN) 02-6000618  
 If Indian Tribe, this is your Tribal Identification Number:  
 What is your DUNS Number 079536772

Comments
Attachments

Organization Information

Division Homeland Security and Emergency Management  
 Department Department of Safety  
 Address Line 1 33 Hazen Drive  
 Address Line 2  
 County Merrimack  
 City Concord  
 State NH  
 Zip 03305  
 Country United States of America  
 Phone 603-223-3639

Project Information

List the Congressional District(s) for your Project: NH01  
 Areas affected by the Project: Rockingham

Comments
Attachments

Budget Estimate \$

Percentage of Total Budget Estimate