



New Hampshire Fish and Game Department

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July 24, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Authorize the New Hampshire Fish and Game Department to accept and expend \$9,126.52 from the State of New Hampshire, Department of Safety, Homeland Security Grant Funds, for reimbursement of Overtime costs associated with Operation Stonegarden activities from the date of Governor and Council approval through December 31, 2015.

Funds to be budgeted as follows:

<u>20-07500-78870000</u>		<u>Conservation Law Enforcement</u>		<u>FY 2016</u>
<u>Class</u>		<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
010	Personal Services - Permanent	\$1,318,088	\$ 0	\$1,318,088
018	Overtime	46,501	6,046.56	52,547.56
019	Holiday Pay	23,000	0	23,000
020	Current Expenses	54,625	0	54,625
022	Rents-Leases	350	0	350
026	Organizational Dues	400	0	400
030	Equipment New/Replacement	100,000	0	100,000
041	Audit Fund Set Aside	210	0	210
049	Transfers to Other State Agencies	11,000	0	11,000
050	Personal Services - Temp.	8,000	0	8,000
060	Benefits	830,283	1,623.96	831,906.96
070	In-State Travel	2,250	1,456	3,706
080	Out-of-State Travel	1,500	0	1,500
	Total Expenses	2,396,207	\$9,126.52	\$2,405,333.52
<u>Source of Funds:</u>				
000	404658 Federal Funds	\$196,038	\$0	\$196,038
001	405706 Transfer from DOS	0	9,126.52	9,126.52
009	405927 Agency Income	28,144	0	28,144
	Fish and Game Funds	<u>2,172,025</u>	<u>0</u>	<u>2,172,025</u>
	Total	\$2,396,207	\$9,126.52	\$2,405,333.52

REGION 1
629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

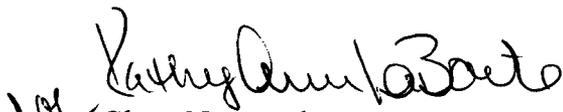
REGION 4
15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

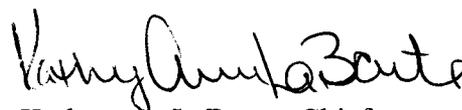
Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
July 21, 2015
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EXPLANATION

The New Hampshire Fish and Game Department, Law Enforcement Division has approved funding through the Department of Safety in the amount of \$9,126.52 for the purchase of Homeland Security First Responder reimbursements of costs associated with overtime and mileage. The application and grant award was under the 2014 State Homeland Security Grant Program. The purpose of the grant is to enable Conservation Officers in conjunction with state, local and county police to be reimbursed for patrol time along the northern border. While conducting law enforcement patrols near the northern border, Conservation Officers at times interact with individuals gaining entry into this country illegally. To enhance more patrols along the border as it relates to the illegal taking of wildlife and illegal entry into the United States, this grant will allow for some reimbursement of costs through specific details organized with our partners.

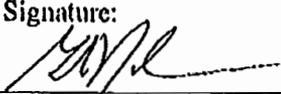
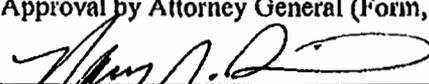
Respectfully Submitted,


Glenn Normandeau
Executive Director


Kathy Ann LaBonte, Chief
Business Division

G.D.N. For
Fish & Game
4/2/15
For FRG

S. P. R. S.
3/2/15

STATE OF NEW HAMPSHIRE DEPARTMENT OF SAFETY GRANT AWARD: Subgrantee will comply will all Terms & Conditions attached.		
Agency Name: Department of Fish and Game	Vendor Code: 177911-B001	
Program Name: "Operation Stonegarden" Grant Program	Amount: \$9,126.52	
Grant Start Date: S&C Approval Grant End Date: August 31, 2016 <i>* upon DOS bus. needs "file approval"</i>	State Grant Number: Federal Grant Number: EMW-2014-SS-00070	
IFS Appropriation No.: 010-023-11180000-500576 Job Number: 23HS14SGST		
Head of Agency: Glenn Normandeau or successor Executive Director	Project Director:	Fiscal Officer:
Federal Grant Name: 2014 Operation Stonegarden Federal Agency: Department of Homeland Security Bureau/Office: Preparedness Directorate, Office of Grants and Training CFDA Number: 97.067		
Purpose of Grant: These funds are intended for the purchase of \$9,126.52 in reimbursement of OPSG details as specified in the Operation Stonegarden grant application on file at DOS.		
Financial Requirements: All inventory standards for equipment must be maintained per State requirements. Final report must include disposition of equipment valued at \$5,000 or over and/or in accordance with State requirements.		
Match Requirements: None		
Reporting Requirements: Only DHS allowable costs will be reimbursed. Inventory to DOS of equipment valued at \$5,000 or more and/or in accordance with State guidelines.. Copies of invoices for all purchases submitted to DOS in compliance with federal, state and local audit requirements. Copies of agency payment to validate reimbursement to DOS.		
APPROVAL Head of Agency Name: Glenn Normandeau or successor	Project Director Name: Martin S. Garabedian	NH Department of Safety: John J. Barthelmes
Title: Executive Director	Title: Colonel	Title: Commissioner
Signature: 	Signature: 	Signature: 
Date: 2/12/15	Date: 2/12/2015	Date: 2/20/15
Approval by Attorney General (Form, Substance and Execution)  Attorney General, NH Dept. of Justice		
		Date: 3/6/2015
All terms of this grant award not valid unless signed by all authorized parties.		

Name of Equipment	Quantity	Cost
Fish & Game Operational Overtime - \$51.68/hr x 1 person x 9 hrs x 1 day per week x 13 weeks	51.68	6,046.56
Fish and Game Fringe Benefits \$51.68 /hr x .2685 = \$13.88 x 117 hours	13.88	1,623.96
F&G Mileage 200 miles per week x .56 cents x 13 weeks	0.56	1,456.00
TOTAL	TOTAL	9,126.52