



The State of New Hampshire
Department of Environmental Services

Thomas S. Burack, Commissioner

Celebrating 25 Years of Protecting
New Hampshire's Environment



FIS 12 365
40

Rep. D.L. Chris Christensen, Chairman

Oil Fund Disbursement Board

November 26, 2012

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court
and

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Signature of Thomas S. Burack
Approved by Fiscal Committee
Date 12/21/12

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Oil Fund Disbursement Board (Board) to budget and expend prior year carry forward funds under the provisions of RSA 146-D:3, I, in the amount of \$2,000,000 for purposes of oil discharge cleanup effective upon Fiscal Committee and Governor and Council approval through June 30, 2013. 100% Oil Discharge & Disposal Cleanup funds.

Funding to be budgeted as follows.

Oil Discharge & Disposal Cleanup Fund
03-44-44-444010-14140000
FY 2013

Table with 5 columns: Class, Title, Current Budget, Requested Action, Revised Budget. Rows include Agency Income, Total Revenue, Expenditures, Reimbursements, and Total Expenditures.

EXPLANATION

The Oil Discharge & Disposal Cleanup (ODD) Fund was established in 1988 under RSA 146-D for reimbursement of contamination cleanup costs incurred by motor fuel storage tank facility owners, including businesses, local governments, counties and schools.

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor John H. Lynch
and the Honorable Council

Page 2

Fund, which is funded through an import fee on motor fuel, provides coverage so facility owners do not face significant and unplanned financial hardship.

The budget increase requested herein will be used to pay cleanup cost reimbursement claims from owners of facilities and contaminated properties where facilities were located. The increase is needed because additional cleanup funding is necessary for various investigation and remediation projects, primarily at older, above-ground bulk storage facilities. The current FY 2013 reimbursement budget was based on the best available information at the time of biennium budget development. Budgets are developed in consideration of planned projects and contingencies, and maintaining a minimum fund balance for unanticipated work and long term project planning. Thus, carry forward funds are available to budget an additional \$2,000,000 in Class 300 Reimbursements expenditures.

On behalf of the Board, the Department of Environmental Services approves all reimbursable cleanup work in advance for both scope and cost, and eligible applicants may request payment when work is completed. Applications are reviewed in accordance with applicable rules and regulations adopted by the Board under N.H. Administrative Rule Odb 400.

We respectfully request your approval.



Rep. D.L. Chris Christensen, Chairman
Oil Fund Disbursement Board



Thomas S. Burack, Commissioner
Dept. of Environmental Services

Department of Environmental Services
Oil Fund Disbursement Board
Supplemental Information

Oil Discharge & Disposal Cleanup Fund
03-44-44-444010-14140000

	<u>FY 2013</u>
Balance carried forward July 1	\$ 4,636,015
Revenue Received Thru 11/2/12	3,212,194
Estimated income to be received	<u>8,037,806</u>
Available	\$ 15,886,015
Less current budget	<u>(9,900,000)</u>
Available to budget	\$ 5,986,015
Less current request	<u>(2,000,000)</u>
Available Balance	\$ 3,986,015

