



*Victoria F. Sheehan
Commissioner*

**THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION**



*William Cass, P.E.
Assistant Commissioner*

Bureau of Construction
January 5, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through December 30, 2015.

Respectfully,

Victoria Sheehan
Commissioner

WC/TK/sb
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 12-30-2015

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount	Current Approved Contract Amount	Current Amount Over Current Contract	Reason(s) for Overrun
				Contingency Amount		% Over	
				Contingency %			
BOW - CONCORD	13742A	EXIT 12 (CONCORD), NH 3A OVER I-93 BRIDGE REPLACEMENT - 203/087 {RED LIST}	07/02/2014	\$5,844,689.91	\$5,844,689.91	\$114,507.85	Added Item per Specifications. Added work to contract, Design quantities underestimated. Revised or modified design. Unforeseen site conditions
				\$292,234.50		1.96%	
				5%			
EXETER - HAMPTON	28535	MEDIAN BARRIER PROTECTION FROM EXETER/BRENTWOOD T/L EAST TO APPROX. 1 MILE EAST OF I-95	04/22/2015	\$2,764,984.70	\$3,024,984.70	\$129,008.05	Added work to contract, Design quantities underestimated
				\$193,548.93		4.26%	
				7%			
<u>FRANKLIN</u>	<u>13928A</u>	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE AND US ROUTE 3 IN FRANKLIN, PAVEMENT REHABILITATION	07/22/2015	\$3,872,223.00	\$3,872,223.00	\$23,231.22	Revised or modified design
				\$193,611.15		0.60%	
				5%			
GILFORD, SANBORNTON, DISTRICT 3 RESURFACING	16163D	RESURFACING VARIOUS ROADWAYS IN DISTRICT 3., NH 132 DRAINAGE, PUGMILL AND PAVE , PAVEMENT REHABILITATION ON NH 11C.	04/22/2015	\$4,870,040.50	\$4,870,040.50	\$218,542.45	Added Item per Specifications. Added work to contract, Design quantities underestimated. Revised or modified design
				\$243,502.03		4.49%	
				5%			
KEENE	22272	REHABILITATION OF THREE BRIDGES IN KEENE.	05/01/2013	\$2,317,938.40	\$2,317,938.40	\$56,796.07	Added Item per Specifications. Added work to contract, Design quantities underestimated, Revised or modified design. Unforeseen site conditions
				\$231,793.84		2.45%	
				10%			
<u>LEBANON</u>	<u>13951</u>	BRIDGE REPLACEMENT OVER MASCOMA RIVER. BRIDGE 188/126	06/18/2014	\$8,943,584.35	\$8,943,584.35	\$45,478.60	Added Item per Specifications. Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
				\$447,179.22		0.51%	
				5%			

_____ - New Project this Quarter
 * - Governor & Council Resolution Processed

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				Contingency Amount		% Over	
				Contingency %			
NEWINGTON - DOVER	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$43,155,392.45	\$499,205.94	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs. Revised or modified design, Unforeseen site conditions
				\$1,294,661.77			
				3%	1.16%		
NEWINGTON - DOVER	11238O	NH 16 / US 4 SPLDG TPK, REHABILITATE THE EXISTING LITTLE BAY BRIDGES	12/03/2014	\$20,444,479.01	\$20,444,479.01	\$73,140.00	Added Item per Specifications. Added work to contract
				\$613,334.37			
				3%	0.36%		
RESURFACING DISTRICT 1, DISTRICT 1 RESURFACING	16161D	RESURFACING VARIOUS ROADWAYS IN DISTRICT 1., RESURFACING VARIOUS ROADWAYS IN DISTRICT 1.	04/22/2015	\$5,332,800.00	\$5,332,800.00	\$210,933.45	Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design. Unforeseen site conditions
				\$266,640.00			
				5%	3.96%		
SALEM TO MANCHESTER	13933H	I-93 EXIT 3 AREA - CONSTRUCT NB MAINLINE & RAMPS, NH 111A AND EASTERN END OF NH 111 (WINDHAM	12/04/2013	\$32,237,736.54	\$32,237,736.54	\$32,010.05	Added Item per Specifications. Added work to contract, Design quantities underestimated, Revised or modified design. Unforeseen site conditions
				\$967,132.10			
				3%	0.10%		

_____ - New Project this Quarter
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