

MAY 28 '13 PM 12:29 DAS



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

May 23, 2013

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Authorize the Department of Safety, Division of State Police, to amend Item #29, approved by Governor and Council on March 6, 2013, by changing the end date only, with no increase in funding, from June 30, 2013 to a new end date of September 30, 2013 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit. Effective upon Governor and Council approval or July 1, 2013, whichever is later, through September 30, 2013. Funding Source: 100% Agency Income

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000      Dept. of Safety – Division of State Police – Sex Offender Unit Support  
RSRC:                                      407085

### Explanation

This requested action to amend the end date only is for the Sex Offender Support grant that ends on September 30, 2013, and as such is not budgeted in the 2014/2015 biennium budget. The Division received the grant after the budget was prepared, but the Division does plan on adding this grant to the SFY 2016/2017 biennium budget.

This grant is being used to assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn ensures sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety



# State of New Hampshire

DEPARTMENT OF SAFETY  
 OFFICE OF THE COMMISSIONER  
 33 HAZEN DR. CONCORD, NH 03305  
 603/271-2791

JOHN J. BARTHELMES  
 COMMISSIONER

*INC # 29*  
*03-06-2013*

February 4, 2013

Her Excellency, Governor Margaret Wood Hassan  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$64,822.00 of federal pass-through funds from the NH Department of Justice for the purpose of supporting the operation of the Sex Offender Unit within the Division of State Police. Effective upon Governor and Council approval through June 30, 2013. Funding source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-12230000 Dept. of Safety -- Division of State Police -- Sex Offender Unit Support  
 RSRC: 407085  
 Amount: \$64,822.00

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
000-407085	Agency Income	\$ -	\$ (64,822.00)	\$ (64,822.00)
018-500106	Overtime	\$ -	\$ 26,767.00	\$ 26,767.00
040-500800	Indirect Cost	\$ -	\$ 6,471.00	\$ 6,471.00
050-500109	Part Time Salaries	\$ -	\$ 23,075.00	\$ 23,075.00
060-500606	Police Retirement (Perm)	\$ -	\$ 8,509.00	\$ 8,509.00
	<b>Total</b>	<b>\$ -</b>	<b>\$ 64,822.00</b>	<b>\$ 64,822.00</b>

Explanation

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US Attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continuing our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The funds are to be budgeted as follows:

Funds in class 18 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
February 4, 2013  
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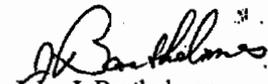
Funds in class 40 are needed to pay indirect costs to Administrative Services.

Funds in class 50 are needed to pay part time salaries. This funding is not required to create new positions; it is needed to pay existing Auxiliary Trooper positions within in the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 60 are needed to pay for benefits related to the class 18 and class 50.

In the event that Federal Funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE GRANT AWARD		
Agency Name:	NH Dept of Safety	Vendor No.: 177878
Program Name:	Sex Offender Unit Support	Amount: \$ 64,822.00
Grant Start Date:	upon approval	State Grant Number: 2012SOR01
Grant End Date:	9/30/2013	Federal Grant Number: 2012-DJ-BX-0400
Appropriation No.:	02-20-20-201510-4458-072-50057E	
Head of Agency	Project Director	Fiscal Officer
John J. Barthelmes Commissioner 33 Hazen Drive Concord, NH 03305		
Federal Grant Name:	Byrne JAG	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Bureau of Justice Assistance	
CFDA Number:	16.738	
Purpose of Grant:	Staffing support for the NH State Police Sex Offender Unit	
Financial Requirements:	See signed Program Conditions and Guidelines.	
Match Requirements:	Match is not required	
Reporting Requirements:	Monthly or quarterly Financial reports Annual performance report and audit Adherence to State and Federal guidelines and conditions	
Approval	Program Agency	NH Department of Justice
Name	 John J. Barthelmes	Rosemary Faretra
Title	Commissioner	Director of Administration
Date	1/8/13	
All terms of this grant award are not valid unless signed by both authorized parties.		