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STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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Denis Goulet
Commissioner

April 28, 2022

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, authorize the Department of Information Technology (DoIT) on behalf of the Department of Transportation (DOT) to transfer funds in the amount of \$175,000 in SFY2022 effective upon Fiscal Committee and Governor and Council approvals through June 30, 2022. 100% Transfer from Other Agencies.

In SFY 2022, funds are to be transferred in 01-03-03-030010-76960000, IT for Transportation as follows:

Class	Description	SFY2022 Current Adjusted Authorized	Requested Action	SFY2022 Revised Adjusted Authorized
001-482796	Transfer from Other Agencies	\$3,879,276.24	\$ -	\$ 3,879,276.24
020-500200	Current Expense	\$ 12,760.92	\$ -	\$ 12,760.92
025-509025	State Owned Equipment Use	\$ 7,000.00	\$ -	\$ 7,000.00
030-500301	Equipment New Replacement	\$ 18,863.99	\$ -	\$ 18,863.99
037-500174	Technology-Hardware	\$ 1,363,173.20	\$ 175,000.00	\$ 1,538,173.20
038-500177	Technology-Software	\$ 1,934,487.13	\$ (134,000.00)	\$ 1,800,487.13
039-500188	Telecommunications	\$ 260,000.00	\$ (41,000.00)	\$ 219,000.00
046-500465	Consultants	\$ 282,991.00	\$ -	\$ 282,991.00
		\$ 3,879,276.24	\$ -	\$ 3,879,276.24

EXPLANATION

DoIT previously entered into contract with Red River LLC for Cisco networking products to replace end of life (EOL) core network infrastructure, agency network equipment and to address capacity constraints along with security and compliance related issues. In partnership with Red River and Cisco, DoIT's Network Optimization effort will enhance the network security posture and modernize our approach to delivering key connectivity services to our Agency customers.

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In support of that effort, DoIT is requesting the transfer of appropriation from Class 038 Technology-Software and Class 039 Telecommunications to Class 037 Technology-Hardware to fund much needed copper and fiber cabling upgrades that will prepare DOT buildings for this statewide optimization project.

The funds will be budgeted as follows:

Class 038 Technology-Software: Funding is available due to planned purchases that are no longer needed or expenditures that were less than budgeted.

Class 039-Telecommunications: Funding is available due to planned purchases that are no longer needed.

Class 037- Technology-Hardware: Funding is needed for building wiring upgrades required for and/or identified by the eNHance project.

Respectfully submitted,



Denis Goulet
Commissioner

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