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New Hampshire

Department of Agriculture,
Markets & Food

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Lorraine S. Merrill, Commissioner

February 20, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

Dear Governor Hassan and Honorable Council:

REQUESTED ACTION

Authorize the New Hampshire Department of Agriculture, Markets & Food, Division of Agricultural Development (NHDAMF) to budget and expend carry forward revenue funds totaling \$1,743.00 received from previous fiscal years for the period from Governor and Council approval to June 30, 2015. These funds are needed for class 069 Promotional Marketing to fulfill the scope of work. These funds are to assist NHDAMF in the farm risk management and crop insurance, along with other marketing activities and improvements, coordinating/sponsoring risk management workshops for New Hampshire producers, and News Alerts in the Weekly Market Bulletin.
100% Other Funds – UNH Risk Management.

Funding is available in account, Risk Management, as follows.

02-18-18-185010-28220000 Risk Management/Crop Insurance

OBJECT CLASS	ACCOUNT	FY 2015 APPROP.	CHANGE	TOTAL
020-500200	Current Expenses	\$ 1	-0-	\$ 1
040-500800	Indirect Cost	1	250	251
041-500801	Audit Fund Set Aside	1	1	2
069-500567	Promotional & Marketing	1	1,492	1,493
102-500731	Contracts Program Services	<u>1</u>	<u>-0-</u>	<u>1</u>
	Total	\$ 5	\$1,743	\$1,748
<u>Revenue</u>				
009-402800	Agency Income	\$ 5	\$1,743	\$1,748

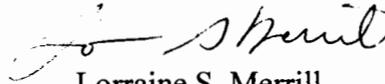
EXPLANATION

The University Of New Hampshire (UNH) received funds from the United States Department of Agriculture (USDA) to conduct risk management and crop insurance education programs in New Hampshire. UNH has granted a portion of these funds to NHDAMF to develop and publish an informational article series, manage a section of the NHDAMF website pertaining to risk management information of interest to the New Hampshire agriculture industry and coordinate organic risk management workshops.

Fiscal Situation

Current State Appropriation FY2015:	
28220000 Risk Management/Crop Insurance	\$ 5
Request this item	<u>1,743</u>
Total FY2015 Revised Appropriation	\$1,748
FY 2014 Balance Carried Forward	\$1,743
Request this item	<u>(1,743)</u>
Total Remaining funds	\$ -0-

Respectfully submitted,



Lorraine S. Merrill
Commissioner