



STATE OF NEW HAMPSHIRE DEPARTMENT OF CORRECTIONS

DIVISION OF ADMINISTRATION

PO BOX 1806

CONCORD, NH 03302-1806

603-271-5600 FAX: 1-888-908-6609 TDD Access: 1-800-735-2964 www.nh.gov/nhdoc Helen E. Hanks Commissioner

Robin H. Maddaus Director

May 31, 2018

His Excellency, Governor Christopher T. Sununu and the Honorable Executive Council State House Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of Administrative Rule 316.13 a (5), the Department of Corrections requests authorization to pay overtime in the amount of \$612,586 for permanent personnel from Class 10 Personal Services Permanent appropriations and \$14,628 for permanent personnel classes from Class 11 Personal Services Unclassified appropriations for positions that are vacant due to illness, extended leaves of absence or pending recruitment. The \$627,214 represents actual expenditures for 24 pay periods and additional estimated expenditures for two pay periods. Effective upon Governor and Council approval through June 30, 2018. 100% General Funds

EXPLANATION

The requested overtime expenditures from Class 10 Personal Services Permanent and Class 11 Personal Services Unclassified represents payments made to permanent personnel for overtime hours worked to provide correctional supervision and security for residents and to ensure public safety at the Department's facilities during critical vacancies due to sickness, extended leaves of absence or pending recruitments.

The request is made in accordance with applicable law. Forms A-29 are attached to support this request.

Respectfully Submitted,

Commissioner

Department: Corrections						Date:	May 31, 2018
Division of Expenditure Request:	•						
NH State Prison for Men				timated Overtime			
	•	# Positions	R	egular Time	Time	& One-Half	
·		54	\$	235,191	\$. ,-	
	Number						·
Estimated Vacant Positions:	54						
Title & Labor Grade		Number				egislative propriation	
Corrections Corporal (LG 16) Corrections Officer (LG 14) Corrections Officer Trainee (LG 12) Corrections Sergeant (LG 18)	2)	8 36 5 5			\$ \$ \$	417,432 1,622,631 247,486 216,400	
				Total:	\$.	2,503,949	
Reasons for Vacant Positions:	Pending Recru	<u>itment</u>		•	•	•	
Request Permission to transfer appropriations as	s follows:				•		·
From:	То:			·		Amount	•
10-046-463510-33720000-010-500100 10-046-463510-33720000-010-500100	10-046-463510 10-046-463510				\$ \$	199,346 35,845	
Certification: Expenditure of Permanent Personnel Service sick leave, extended leave of absence or pendin will not exceed the legislative appropriation.			approved			<u>v</u>	
Expenditure Authorization							•
Approval Requires:					α	7. /	\wedge
Governor and Council			Busine	ss Supervisor		le Ven (lu
	 -			or of Personnel		grof I	Skry (Dont)
		•	Compt)u- (4	Bu James
			_ 5,				

Department: Corrections					Da	ate: _	May 31, 2018
Division of Expenditure Request: Northern NH Correctional Felty		# Positions	Estimated O		Time &	One-Half	
		17	\$	74,328		-	
	Number						
Estimated Vacant Positions:	17						
Title & Labor Grade		Number				slative priation	
Corrections Officer (LG 14) Corrections Officer Trainee (LG 12)		14 3			\$ \$	631,667 114,183	
				Total:	\$	745,850	
Reasons for Vacant Positions:	Pending Recruitm	<u>ient</u>			,		
Request Permission to transfer expenditures as f	ollows:						
From:	То:				Am	ount	
10-046-463510-33730000-010-500100 10-046-463510-33730000-010-500100		3730000-018-500 8740000-018-500			\$ \$	35,757 38,571	
Certification: Expenditure of Permanent Personnel Service sick leave, extended leave of absence or pending will not exceed the legislative appropriation.				ditures DAu	ad .		
Expenditure Authorization							A .
Approval Requires: Governor and Council			Business Supe	rvisor	MI,	Deri	Clen
Governor and Council			Director of Pers		mod	13 X	y Deputy
			Comptroller			an- 4	Cer-

Department: Corrections	•					Date:	May 31, 2018
Division of Expenditure Request: New Hampshire Correctional Facility/Women			Estimated O	vertime			
		# Positions	Regular T		Time	& One-Half	
		7	\$	20,442	\$	-	
	Number						
Estimated Vacant Positions:	7						
Title & Labor Grade		Number				gislative propriation	
Corrections Corporal (LG 16) Corrections Officer (LG 14) Corrections Sergeant (LG 18)		1 5 1			\$	52,354 201,755 53,914	
	•			Total:	\$	308,023	
Reasons for Vacant Positions:	Pending Recruitr	ment ·					
Request Permission to transfer expenditures as	follows:				,		•
From:	To:					Amount	
10-046-463510-33740000-010-500100	10-046-463510-3	33740000-018-500	106		\$	20,442	
Certification: Expenditure of Permanent Personnel Service sick leave, extended leave of absence or pendir will not exceed the legislative appropriation.					unk	· · · · · · · · · · · · · · · · · · ·	
Expenditure Authorization							
Approval Requires:					ml	1	\wedge
Governor and Council		-	Business Supe Director of Pers Comptroller		Ta Ca	Yen (Nolby Don-C	Der My Deputy ei-

Department:	Corrections					1	Date:	May 31, 2018
	penditure Request:							
Secure Psych	natric Unit			Estimated	Overtime			
		,	# Positions	Regular	Time	Time	& One-Half	
			6	\$	24,460	\$	-	
		Number						
Estimated Va	cant Positions:	6						
ν.	<u>Title & Labor Grade</u>		<u>Number</u>				gislative ropriation	
							``	
	Corrections Officer (LG 14)		4			\$	179,789	
	Corrections Officer Trainee (LG 12)		1			\$	39,226	
	RN II (LG 21)		1			\$	80,579	
				·	Total:	\$	299,594	
Reasons for \	/acant Positions:	Pending Re	cruitment					
Request Perm	nission to transfer appropriations as f	follows:						
From:		То:				A	mount	
10-046-46501	0-58330000-010-500100	10-046-4650	010-58330000-018-	500106		\$	24,460	
sick leave, ex	re of Permanent Personnel Service a tended leave of absence or pending of the legislative appropriation.						.	
				Signature of	Agencynea	ad		
Expenditure A	authorization		•					
Approval Req	uires:					M	1.0	\bigcap_{α}
Governor and	Council			Business Sup Director of Po Comptroller			Uller Par (Men Deputy

•		,					· · ·
Department: Corrections		•				Date: _	May 31, 2018
Division of Expenditure Request:							
Maintenance	Γ		Estimate	ed Overtime			
 	. [# Positions		lar Time	Time	& One-Half	
		3	\$	18,233	\$	-	
	Number						
Estimated Vacant Positions:	3						
Title & Labor Grade	·	<u>Number</u>				gislative propriation	
Electronic Technician II (LG 20)	43	1 2			\$	58,781	· .
Maintenance Teachnician (LG 2	1)	2		Totals	•	99,674 158,455	
				Total:	Φ	150,455	
Reasons for Vacant Positions:	Pending Recru	uitment					
Request Permission to transfer appropriations	as follows:						
From:	То:					Amount	
10-046-465510-66320000-010-500100	10-046-46351	0-33740000-018	-500106		\$	18,233	
Certification: Expenditure of Permanent Personnel Services ick leave, extended leave of absence or pendivil not exceed the legislative appropriation.	ce appropriationsing recruitment.	s will be limited so If this request is	approved, to	etal expenditur	e to es	M	
			Signature	of Agericy He	ad		
Expenditure Authorization						•	
Approval Requires:					All	10	
Governor and Council			Business	Supervisor	114	Illu	Cleu
			Director o	f Personnel		WOCB,	Juy, Jepi
		•	Comptroll	er		Dan	Clim

Department: Corrections						Date:	May 31, 2018
Division of Expenditure Request:							
Kitchen			Estimated O	vertime			•
<u> </u>		# Positions	Regular 1		Time	& One-Half	
	'				, , , , , ,		
	,	5	\$	20,583	\$		
	Number						
Estimated Vacant Positions:	5		•				
Title & Labor Grade		Number				gislative ropriation	
Chef II (LG 14)		. 5			\$	222,418	
•			4	Total:	\$	222,418	
Reasons for Vacant Positions:	Pending Reco	ruitment				·	
Request Permission to transfer appropriations	s as follows:				,	•	
From:	То:					Mount	
10-046-465510-66340000-010-500100 10-046-465510-66340000-010-500100 10-046-465510-66340000-010-500100	10-046-4645	10-51720000-018-5 10-71070000-018-5 10-83600000-018-5	00106		\$ \$ \$	4,579 13,415 2,589	
Certification: Expenditure of Permanent Personnel Serv sick leave, extended leave of absence or pen will not exceed the legislative appropriation.						• •	
			Signature of A	genty He	Time		
Expenditure Authorization							
Approval Requires:					all.	1 1	\bigcap
Governor and Council			Business Supe	ervisor	<u> </u>	Mley	Cler
			Director of Per	rsonnel		rol 13 S	pry Deputy
			Comptroller		_ (Dan	Cen

Department: Corrections	•						Date:	May 31, 2018
Division of Expenditure Reques	st:							
Mental Health				Estimat	ed Overtime			
	•		# Positions		ular Time	Time	& One-Half	
•								
		•	. 5	\$	33,110	\$	-	
	Nu	mber		-	•			
		111001						
Estimated Vacant Positions:		5						•
				٠.			!-!	
Title & Labor Gra	ade		Number				egislative propriation	
Title & Labor Gra	<u>aue</u>		Number			Ap	propriation	
Corrections Cour	nselor/Case Manager (LG	3 20)	1			\$	42,744	, ,
	lealth Counselor (LG 23)		2			\$	124,695	·
	al Worker (LG 23)		2			\$	120,314	
, ,,			_			•		
					Total:	\$	287,753	
Decree for Versit Berlinsen		! D						
Reasons for Vacant Positions:	Pend	ding Recru	<u>utment</u>				•	
Request Permission to transfer	appropriations as follows	s:						
								·
From:	To:						Amount	
10-046-465010-82310000-010-	500100 10-04	46-462510	0-59290000-018	3-500106		\$	22,198	
10-046-465010-82310000-010-	500100 10-04	46-464510	0-51720000-01	8-500106		\$	10,912	
Certification: Expenditure of Permanent F sick leave, extended leave of a will not exceed the legislative a	bsence or pending recruit							
				. 0	OR/			
			٠.	\approx	Told I	11	10	
				Signature	of Agency He	od ad	<u>,,,, </u>	
				O.g.i.c.turo	or rigority rio		•	
Expenditure Authorization								
Approval Requires:		•				Ω	10/	γ
	•	•			_			llegh
Governor and Council				Business	Supervisor	<i>#</i> Y	Muy C	my ,
				Director o	f Personnel	119	el KDeu	1 Desides
				2,1000010	ب مانتخانات	- ANO	0 //	11151000
				Comptroll	er	1	ICH CO	<u></u>

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Department:	Corrections						Date: _	May 31, 2018
Division of Ex	xpenditure Request:	,						
<u>Programs</u>			<u> </u>	Estimated C		T =-		
			# Positions	Regular	Time	Time	& One-Half	
			14	\$	66,804	\$	-	
		Number						
Estimated Va	acant Positions:	14						
						Le	gislative	
	Title & Labor Grade		Number			_App	ropriation	
	Corrections Counselor/Case Man	ager (I G 20)	7			¢	350,417	
	Media Generalist I (LG 17)	lager (LG 20)	1			\$	48,623	
	Teacher II (LG 20)		i			\$	56,997	
	Teacher III (LG 22)		2			\$	116,206	
	TI College/Associate Professor (I	G 22)	2			\$	116,206	
	Ti College Professor (LG 25)	,	1			\$	65,790	
					Total:	\$	754,239	
						•		
Reasons for	Vacant Positions:	Pending Reci	ruitment					
Request Perr	mission to transfer appropriations a	s follows:						
From:		To:				A	mount	
10-046-4690	10-82320000-010-500100	10-046-4645	10-71070000-018-5	00106		\$	66,804	
sick leave, ex	re of Permanent Personnel Servic ktended leave of absence or pendi ed the legislative appropriation.	e appropriation	ns will be limited solo . If this request is a	ely to positions pproved, total	vacant du expenditure	e to es		
			. i	Signature of	Agency He	Zuul-	<u>.</u>	
Expenditure /	Authorization							
Approval Rec	nuiroe:					11	1 1	Λ
Governor and				Business Sup	nen/isor		Olan.	/ lent
Governor and				-	/	1//	AR D	ny Down to
				Director of Pe	sisonnei	<u>_wu</u>		J. Supresy
•				Comptroller			Jui (er_

Department: Corrections	• .					I	Date: _	May 31, 2018
Division of Expenditure Request: Medical-Dental	Г		Estima	ated Overtim	ne			
	Į.	# Positions		gular Time		Time 8	& One-Half	
		. 11	\$	79,6	360 S	\$	-	
• .	Number							
Estimated Vacant Positions:	11							• ,
Title & Labor Grade		<u>Number</u>		•			gislative opriation	
Nurse Practitioner (LG 28) Nurse Specialist (LG 25) RN II (LG 21) RN III (LG 23)		4 1 3 3			. (\$ \$ \$	219,897 83,221 214,203 124,110	
				То	tal:	\$	641,431	
Reasons for Vacant Positions:	Pending Rec	ruitment						
Request Permission to transfer appropriations	as follows:							
From:	То:				-	Α	mount .	
10-046-465010-82340000-010-500100 10-046-465010-82340000-010-500100 10-046-465010-82340000-010-500100	10-046-4645	10-82340000-01 10-41060000-01 10-83600000-01	8-500106		;	\$ \$	8,500 49,803 21,357	
Certification: Expenditure of Permanent Personnel Servisick leave, extended leave of absence or pendwill not exceed the legislative appropriation.	ce appropriation ling recruitment.	s will be limited s If this request is	solely to pos s approved,	sitions vacar total expend	nt due ditures	to		
· .	·		Signal un	in Spency	Head	ulv)	· .
Expenditure Authorization								٠,
Approval Requires:							/ n	\bigcap
Governor and Council			Busines	s Supervisor	, <i>l</i>	Щ	llur	Cleur
			Director	of Personne	el (W	OBS	rry Dopude
			Comptro	oller	_	(Dan-	Cer-
at the second se								

Department: Corrections						Date:	May 31, 2018
Division of Expenditure Request:							
Residential Treatment Program				ted Overtime			
	l	# Positions	Regi	ular Time	Time	e & One-Half	
		5	\$	28,157	\$	-	
	Number		,				
Estimated Vacant Positions:	5					-	
Title & Labor Grade		- <u>Number</u>				egislative	
Corrections Officer (LG 14)		4			\$	176,964	
Nursing Coordinator (LG 27)		1			\$	94,619	
- , ,				Total:	\$	271,583	
Reasons for Vacant Positions:	Pending Red	cruitment					,
Request Permission to transfer appropriations as	follows:						
From:	To:					Amount	
10-046-465010-82350000-010-500100	10-046-4635	10-33740000-018	-500106		\$	28,157	
Certification: Expenditure of Permanent Personnel Service a sick leave, extended leave of absence or pending will not exceed the legislative appropriation.			pproved, tot			des	
Expenditure Authorization					•		
Approval Requires:					ภ	1/1	\cap
Governor and Council				Supervisor of Personnel	W	Wellen Der Oan-C	Clen y Deputy
			Joniphon			- VVIII - C	

Department: <u>Corrections</u>				•	Da	ate:	May 31, 2018
Division of Expenditure Request:							•
Pharmacy	*,		Estimated		_		. ,
		# Positions	Regula	r Time	Time &	One-Half	·
•		2	\$	11,618	\$		
	Number						
Estimated Vacant Positions:	2			•			
					Legis	slative	
Title & Labor Grade		<u>Number</u>				pnation	
Pharmacist (LG 27)	•	1			\$	96,178	. •
Pharmacy Technician (LG 10)	•	1			\$	36,845	*
				Total:	\$	133,023	
Reasons for Vacant Positions:	Pending Re	cruitment			٠.		
Request Permission to transfer appropriation	s as follows:						
From:	To:	•			Am	ount	
10-046-465010-82360000-010-500100 10-046-465010-82360000-010-500100		510-33740000-018- 010-58330000-018-			\$ \$	8,712 2,906	
				•			
Certification: Expenditure of Permanent Personnel Sensick leave, extended leave of absence or per will not exceed the legislative appropriation.	vice appropriations ading recruitment.	will be limited sole If this request is an	bly to positions oproved, total of Signature of	vacant due expenditures	to .	<u>, </u>	
			•				
Expenditure Authorization							_
Approval Requires:	•	. ,			Alla	100	\bigcap_{α}
Governor and Council			Business Su	pervisor		Mu	<u>leu</u>
			Director of P	ersonnel (<u> Ark</u>	KD SK	ry Deputy
			Comptroller			an-C	eli-

Department: Corrections				•		Date: _	May 31, 2018
Division of Expenditure Request:							. 1
Northern NH Correctional Folty				Overtime	-		
		# Positions	Regular	Time	Time 8	& One-Half	
		1	\$	14,628	\$. -	
	Number						
Estimated Vacant Positions:	1 ·			•			
Title & Labor Grade		<u>Númber</u>				islative opriation	
Warden		1		,	\$	108,961	
			-	Total:	\$	108,961	
Reasons for Vacant Positions:	Pending Recru	itment					
Request Permission to transfer appropriations as	s follows:						
From:	То:				Ar	mount	
10-046-463510-33730000-011-500126	10-046-463510	-33740000-018	-500106		\$	14,628	
Certification: Expenditure of Permanent Personnel Service sick leave, extended leave of absence or pending will not exceed the legislative appropriation.	appropriations w g recruitment. If	rill be limited sole this request is a	ely to positions pproved, total	vacant due expenditure	e to es		
			Signature of	Agency He	mul	Δ ·	
Expenditure Authorization						. •	
Approval Requires:		·	•		al/	1. 1	
Governor and Council			Business Sup Director of Pe Comptroller			llin (PolB < Dan (Sery Deputy

Unexpended Wages for Direct Care Positions vacant during the period March 16, 2018 through April 26, 2018 (3 pay periods) DOC

POS #	TITLE						Annual			Transferred	Unexpended	
12823 CC	IIILE			First Day	Last Day	# DAVE	Rate	Daily	Unexpended	G&C Item 60 5/2/18	Salary Avaialble	REASON VACANT
	CORD CORD	APPRO	LG	Vacant 4/13/2018	Vacant 4/26/2018	# DAYS	54,558	Rate 149.47	Salary 2,093	5/2/16	After Transfer 2,093	Pending Recruitment
1 12000100		3372 3372	16 16	3/29/2018	4/26/2018		54,558	149.47	4,335			Pending Recruitment
	ORR CORP	3372	16	3/15/2018	4/12/2018	29	54,558	149.47	4,335			Pending Recruitment
	ORR CORP	3372	16	3/16/2018	4/26/2018	42	52,166	142.92	6,003	·-		Pending Recruitment
	ORR CORP	3372	16	6/9/2017	4/26/2018	322	43,014	117.85	37,947	(32,997)		Pending Recruitment
	ORR CORP	3372	16	3/2/2018	4/26/2018		49,537	135.72	7,600	(1,900)	5,700	Pending Recruitment
16338 CC	ORR CORP	3372	16	2/2/2018	4/12/2018		55,043	150.80	10,556	(6,334)	4,222	Pending Recruitment
30332 CC	ORR CORP	3372	16	3/16/2018	4/26/2018	42	53,998	147.94	6,214	-	6,214	Pending Recruitment
	ORR OFF	3372	14	10/27/2017	3/29/2018	154	43,498	119.17	18,353	(16,684)	1,668	Pending Recruitment
	ORR OFF	3372	14	12/22/2017	4/26/2018	126	43,570	119.37	15,041	(10,027)		Pending Recruitment
	ORR OFF	3372	14	11/25/2017	4/26/2018		44,230	121.18	18,540	(13,451)		Pending Recruitment
	ORR OFF	3372	14	10/27/2017	4/12/2018		45,961	125.92	21,155	(17,629)		Pending Recruitment
	ORR OFF	3372	14	11/9/2017	4/26/2018		42,958	117.69	19,890	(14,947)	4,943	Pending Recruitment
	ORR OFF	3372	14	3/1/2018	4/12/2018		30,962	84.83	3,648	<u>-</u> _		Pending Recruitment
	ORR OFF	3372	14	4/12/2018	4/26/2018		44,595	122.18	1,833			Pending Recruitment
	ORR OFF	3372	14	4/12/2018	4/26/2018		41,956	114.95	1,724	(00 504)		Pending Recruitment
	ORR OFF	3372	14	7/22/2017	4/26/2018 4/26/2018		51,626	141.44 124.85	39,462 22,724	(33,521) (17,480)	5,940	Pending Recruitment Pending Recruitment
16305 CC	ORR OFF	3372 3372	14	10/27/2017 10/27/2017	4/26/2018		45,572 39,998	109.58	19,944	(15,342)	4 602	Pending Recruitment Pending Recruitment
	CORR OFF	3372	14	2/2/2018	4/26/2018		42,190	115.59	9,709	(4,855)		Pending Recruitment
	CORR OFF	3372	14	3/2/2018	4/26/2018		44,230	121.18	6,786	(1,697)		Pending Recruitment
	CORR OFF	3372	14	9/29/2017	4/26/2018		43,930	120.36	25,275	(20,220)		Pending Recruitment
	CORR OFF	3372	14	4/11/2018	4/26/2018		44,230	121.18	1,939	(20,220)		Pending Recruitment
	CORR OFF	3372	14	3/2/2018	4/26/2018		49,920	136.77	7,659	(1,915)	5.744	Pending Recruitment
	CORR OFF	3372	14	3/2/2018	4/12/2018		41,584	113.93	4,785	(1,595)		Pending Recruitment
	CORR OFF	3372	14	3/2/2018	4/12/2018		50,378	138.02	5,797	(1,932)		Pending Recruitment
	ORR OFF	3372	14	1/5/2018	4/12/2018		50,378	138.02	13,526	(9,661)	3,865	Pending Recruitment
	ORR OFF	3372	14	2/16/2018	4/26/2018		51,938	142.29	9,961	(3,984)		Pending Recruitment
	ORR OFF	3372	14	1/19/2018	4/26/2018		39,686	108.73	10,656	(6,089)		Pending Recruitment
19268 C	ORR OFF	3372	14	4/13/2018	4/26/2018		49,920	136.77	1,915	-		Pending Recruitment
19551 C	ORR OFF	3372	14	10/27/2017	4/26/2018	182	43,438	119.01	21,660	(16,661)		Pending Recruitment
	ORR OFF	3372	14	3/15/2018	4/26/2018		47,434	129.96	5,588	-		Pending Recruitment
	CORR OFF	3372	.14	4/13/2018	4/26/2018		44,595	122.18	1,711		1,711	Pending Recruitment
	ORR OFF	3372	14	7/7/2017	4/26/2018		48,896	133.96	39,385	(33,758)		Pending Recruitment
	CORR OFF	3372	14	4/12/2018	4/26/2018		44,170	121.01	1,815	-	1,815	Pending Recruitment
	CORR OFF	3372	14	3/2/2018	4/26/2018		42,898	117.53	6,582	(1,645)		Pending Recruitment
	CORR OFF	3372	14	3/1/2018	4/26/2018		50,378	138.02	7,867	(2,070)		Pending Recruitment
	CORR OFF	3372	14	12/22/2017	4/26/2018		39,686	108.73	13,700	(9,133)		Pending Recruitment
	CORR OFF	3372	14	3/1/2018	4/12/2018		50,378	138.02	5,935			Pending Recruitment
	CORR OFF	3372 3372	14 14	3/15/2018	4/12/2018 4/26/2018		51,626 49,608	141.44 135.91	4,102 7,611	(1,903)	4,102	Pending Recruitment Pending Recruitment
	CORR OFF	3372	14	1/19/2018	4/26/2018		43,750	119.86	11,747	(6,712)	5,700	Pending Recruitment
4022010	CORR OFF	3372	14	1/19/2018	4/26/2018			117.20	11,747	(6,712)	4 022	Pending Recruitment

18794 CORR OFF TRAINEE	REASON VACANT	Unexpended Salary Avaialble After Transfer	Less: Amount Transferred G&C Item 60 5/2/18	Unexpended Salary	Daily Rate	Annual Rate	# DAYS	Last Day Vacant	First Day Vacant	LG	APPRO	POS# TITLE
18794 CORR OFF TRAINEE	Pending Recruitment	3,044	(6,089)	9,133	108.73	39,686	84	4/12/2018	1/19/2018	14	3372	40758 CORR OFF
19249 CORR OFF TRAINEE	Pending Recruitment		(28,767)	33,082	102.74	37,500	322	4/26/2018	6/9/2017	12	3372	18794 CORR OFF TRAINEE
19250 CORR OFF TRÄINEE	Pending Recruitment	4,501		6,001		39,115	56			12		
40207 CORR OFF TRAINEE 3372 12 3/16/2018 4/26/2018 42 35.734 97.90 4.112 - 4.112 Per 2/2020 CORR SGT 3372 18 3/16/2018 4/26/2018 43 5.222 156.86 6.866 - 6.866 Per 2/2020 CORR SGT 3372 18 3/16/2018 4/26/2018 42 57.254 156.86 6.588 - 6.588 Per 2/2020 CORR SGT 3372 18 3/16/2018 4/26/2018 42 57.254 156.86 6.588 - 6.588 Per 2/2020 CORR SGT 3372 7 3/2/2018 4/12/2018 4/2 57.254 156.86 6.588 - 6.588 Per 2/2020 CORR SGT 3372 7 3/2/2018 4/12/2018 4/2 4/5.906 125.77 5.282 (1,761) 3.522 Per 2/2020 CORR SGT 3372 18 2/2/2018 4/26/2018 4/26/2018 54 54.958 150.57 12,648 (6,324) 6,324 Per 2/2038 4/26/2018	Pending Recruitment	4,277	(17,922)	22,199								
12892 CORR SGT	Pending Recruitment											
1290 CORR SGT 3372 18 3/16/2018 4/26/2018 42 57,254 156,86 6,588 - 6,588 Per 12918 CORR SGT 3372 18 6/9/2017 3/29/2018 24 45,906 125,77 5,282 (1,761) 3,522 Per 12923 CORR SGT 3372 7 3/2/2018 4/12/2018 4/2 45,906 125,77 5,282 (1,761) 3,522 Per 16275 CORR SGT 3372 18 2/2/2018 4/26/2018 84 54,958 150,57 12,648 (6,324) Per 14/2018 14/2017 14/26/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 14/29/2018 154 15/29/2018 154 15/29/2018 15/29	Pending Recruitment		1			35,734						
12918 CORR SGT 3372 18 6/9/2017 3/29/2018 294 58,282 159,68 46,945 (44,709) 2,235 Per 12923 CORR SGT 3372 7 3/2/2018 4/12/2018 24 45,906 125,77 5,282 (1,761) 3,522 Per 16275 CORR SGT 3372 18 2/2/2018 4/26/2018 84 54,958 150,57 12,648 (6,324) 6,324 Per 235,191	Pending Recruitment			6,866								
12923 CORR SGT 3372 7 3/2/2018 4/12/2018 42 45,906 125,77 5,282 (1,761) 3,522 Per	Pending Recruitment											
18275 CORR SGT 3372 Total 3372 Total 3272 Total 3272 Total 3275 Total	Pending Recruitment	2,235										
41336 CORR OFF 3373 14 11/24/2017 4/26/2018 154 44,936 123,11 18,959 (13,789) 5,171 Per 47340 CORR OFF 3373 14 11/24/2017 4/12/2018 140 48,360 132,49 18,549 (14,839) 3,710 Per 41343 CORR OFF 3373 14 7/7/2017 4/26/2018 294 39,998 109,58 32,218 (27,615) 4,603 Per 41343 CORR OFF 3373 14 11/24/2017 4/26/2018 294 39,998 109,58 16,676 (12,273) 4,603 Per 41363 CORR OFF 3373 14 11/24/2017 4/26/2018 238,998 109,58 16,676 (12,273) 4,603 Per 41363 CORR OFF 3373 14 9/11/2017 4/26/2018 228 39,686 108,73 24,790 (20,224) 4,567 Per 41368 CORR OFF 3373 14 4/12/2018 4/26/2018 15 46,155 128,45 1,897 - 1,897 Per 41370 CORR OFF 3373 14 2/16/2018 4/26/2018 15 46,155 128,45 1,897 - 1,897 Per 41366 CORR OFF 3373 14 2/16/2018 4/26/2018 15 46,155 128,45 1,897 - 1,897 Per 41366 CORR OFF 3373 14 6/9/2017 4/26/2018 322 39,686 108,73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 1/124/2017 4/26/2018 322 39,686 108,73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 9/29/2017 4/26/2018 322 39,686 108,73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 1/10/2017 4/26/2018 16 51,938 142,29 23,906 (17,299) 5,565 Per 41417 CORR OFF 3373 14 1/10/2017 4/26/2018 16 51,938 142,29 23,906 (17,299) 5,565 Per 41435 CORR OFF 3373 14 1/10/2017 4/26/2018 16 51,938 14,29 23,9306 (17,299) 5,976 Per 41435 CORR OFF 3373 14 1/10/2017 4/26/2018 16 51,938 14,29 23,9306 (17,299) 5,976 Per 41435 CORR OFF 3373 14 1/10/2017 4/26/2018 16 51,938 14,299 23,9306 (17,299) 5,976 Per 41435 CORR OFF 3373 14 1/10/2017 4/26/2018 18 51,626 141,44 23,762 (17,621) 5,940 Per 41435 CORR OFF 3374 14 1/2/22/2018	Pending Recruitment	3,522	(1,761)				42	4/12/2018				12923 CORR SGT
41336 CORR OFF 3373 14 11/24/2017 4/26/2018 154 44,936 123.11 18,959 (13,789) 5,171 Per 4/340 CORR OFF 3373 14 11/24/2017 4/26/2018 140 48,360 132.49 18,549 (14,839) 3,710 Per 4/343 CORR OFF 3373 14 17/7/2017 4/26/2018 294 39,998 109.58 32,218 (27,615) 4,603 Per 4/357 CORR OFF 3373 14 11/24/2017 4/26/2018 154 39,998 109.58 16,876 (12,273) 4,603 Per 4/358 CORR OFF 3373 14 11/24/2017 4/26/2018 154 39,998 109.58 16,876 (12,273) 4,603 Per 4/368 CORR OFF 3373 14 4/12/2018 4/26/2018 15 46,155 126.45 1,897 - 1,897 Per 4/368 CORR OFF 3373 14 4/12/2018 4/26/2018 15 46,155 126.45 1,897 - 1,897 Per 4/368 CORR OFF 3373 14 2/16/2018 4/26/2018 15 46,155 126.45 1,897 - 1,897 Per 4/368 CORR OFF 3373 14 4/12/2018 4/26/2018 70 39,998 109.58 7,671 (3,068) 4,603 Per 4/368 CORR OFF 3373 14 6/9/2017 4/26/2018 322 39,686 108.73 35,011 (30,444) 4,567 Per 4/401 CORR OFF 3373 14 11/24/2017 4/26/2018 10 48,360 132.49 18,549 (14,839) 3,710 Per 4/401 CORR OFF 3373 14 11/20/2017 4/26/2018 140 48,360 132.49 18,549 (14,839) 3,710 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (117,929) 5,976 Per 4/409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 188 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 188 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 188 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3373 14 11/10/2017 4/26/2018 188 51,938 142.29 23,906 (17,929) 5,976 Per 4/401 CORR OFF 3374 14 11/10/2017 4/26/2018 128 36,982 101.32 2,833 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,837 1 - 2,8	Pending Recruitment	6,324	(6,324)	12,648	150.57	54,958	84	4/26/2018	2/2/2018			16275 CORR SGT
41340 CORR OFF 3373 14 11/24/2017 4/12/2018 140 48,360 132.49 18,549 (14,839) 3,710 Per 41/357 CORR OFF 3373 14 11/24/2017 4/26/2018 154 39,998 109.58 32,218 (27,615) 4,603 Per 41/367 CORR OFF 3373 14 11/24/2017 4/26/2018 154 39,998 109.58 16,676 (12,273) 4,603 Per 41/368 CORR OFF 3373 14 9/11/2017 4/26/2018 228 39,686 108.73 24,790 (20,224) 4,567 Per 41/368 CORR OFF 3373 14 4/12/2018 4/26/2018 15 46,155 126.45 1,897 - 1,897 - 1,897 +				·						<u>al</u>	3372 Tota	
41345 CORR OFF 3373 14 7/7/2017 4/26/2018 294 39,998 109.58 32,218 (27,615) 4,603 Per 41367 CORR OFF 3373 14 11/24/2017 4/26/2018 154 39,998 109.58 16,876 (12,273) 4,603 Per 41368 CORR OFF 3373 14 9/11/2017 4/26/2018 228 39,686 108.73 24,790 (20,224) 4,567 Per 41368 CORR OFF 3373 14 4/12/2018 4/26/2018 15 46,155 126.45 1,897 - 1,897 Per 41370 CORR OFF 3373 14 2/16/2018 4/26/2018 322 39,886 108.73 35,011 (30,444) 4,567 Per 41368 CORR OFF 3373 14 6/9/2017 4/26/2018 322 39,886 108.73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 11/24/2017 4/12/2018 140 48,360 132.49 18,549 (14,839) 3,710 Per 41401 CORR OFF 3373 14 11/24/2017 4/12/2018 140 48,360 132.49 27,824 (22,259) 5,565 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 210 48,360 132.49 27,824 (22,259) 5,565 Per 41417 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41417 CORR OFF 3373 14 11/10/2017 4/26/2018 322 42,958 117.69 37,898 (32,954) 4,943 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 322 42,958 117.69 37,898 (32,954) 4,943 Per 41345 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,058 117.69 37,898 (32,954) 4,943 Per 41345 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,058 117.69 37,898 (32,954) 4,943 Per 41345 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,056 141.44 23,762 (17,821) 5,708 Per 41345 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,056 141.44 23,762 (17,821) 5,940 Per 41345 CORR OFF TRAINEE 3373 12 9/29/2017 3/29/2018 182 38,527 105.55 19,211 (17,733) 1,478 Per 41386 CORR OFF TRAINEE 3373 12 9/29/2018 182 38,527 105.55 19,211 (17,733) 1,478 Per 41388 CORR OFF TRAINEE 3374 14 1/2/22/2017 4/26/2018 322 3,674 105.96 34,118 (29,667) 4,450 Per 41365 CORR OFF TRAINEE 3374 14 1/2/22/2017 4/26/2018 129 39,988 109.58 12,273 (9,205) 3,068 Per 41369 CORR OFF TRAINEE 3374 14 3/6/2018 4/26/2018 42 45,195 12.362 5,201 - 5,201 Per 41365 CORR OFF 3374 14 3/6/2018 4/26/2018 42 45,195 12.362 5,201 - 5,201 Per 41466 CORR OFF 3374 14 3/6/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 Per 4426 CORR OFF 3374 14 4/13/2018 4/26/2018 1	Pending Recruitment											
41367 CORR OFF 3373 14 11/24/2017 4/26/2018 154 39,998 109,58 16,876 (12,273) 4,603 Per 41368 CORR OFF 3373 14 9/11/2017 4/26/2018 228 39,686 108.73 24,790 (20,224) 4,567 Per 41368 CORR OFF 3373 14 4/12/2018 4/26/2018 15 46,155 126.45 1,897 - 1,897 Per 41370 CORR OFF 3373 14 2/16/2018 4/26/2018 70 39,998 109,58 7,671 (30,668) 4,603 Per 41368 CORR OFF 3373 14 1/26/2018 4/26/2018 322 39,686 108.73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 11/24/2017 4/26/2018 322 39,686 108.73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 11/24/2017 4/26/2018 140 48,360 132.49 18,549 (14,639) 3,710 Per 41407 CORR OFF 3373 14 11/24/2017 4/26/2018 210 48,360 132.49 27,824 (22,259) 5,566 Per 41407 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,029) 5,976 Per 41407 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,029) 5,976 Per 41407 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,029) 5,976 Per 41403 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,029) 5,976 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,626 141.44 23,762 (17,621) 5,940 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,626 141.44 23,762 (17,621) 5,940 Per 41345 CORR OFF 3373 12 3/30/2018 4/26/2018 322 38,674 105.96 34,118 (29,667) 4,450 Per 41348 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 32 36,982 101.32 2,837 - 2,837 Per 41366 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 28 36,982 101.32 2,837 - 2,837 Per 3373 Total 74,222/2018 112 3,9988 109.58 12,273 (9,205) 3,068 Per 41369 CORR OFF 3374 14 1/16/2017 4/26/2018 12 36,982 101.32 2,837 - 5,201 - 5,201 Per 41665 CORR OFF 3374 14 2/2/2018 4/26/2018 12 36,982 101.32 2,837 - 5,201 - 5,201 Per 41665 CORR OFF 3374 14 2/2/2018 4/26/2018 142 34,988 105.31 7,372 (4,423) 2,949 Per 4426 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per 44280 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per 44280 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per 44280 CORR OFF 3	Pending Recruitment		(14,839)									41340 CORR OFF
41363 CORR OFF 3373 14 9/11/2017 4/26/2018 228 39,686 108.73 24,790 (20,224) 4,567 Per 41368 CORR OFF 3373 14 4/26/2018 15 46,155 126.45 1,897 - 1,897 Per 41370 CORR OFF 3373 14 2/16/2018 4/26/2018 70 39,998 109.58 7,671 (3,088) 4,603 Per 41386 CORR OFF 3373 14 6/9/2017 4/26/2018 322 39,686 108.73 35,011 (30,444) 4,567 Per 41386 CORR OFF 3373 14 11/24/2017 4/26/2018 322 39,686 108.73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 11/24/2017 4/26/2018 140 48,360 132.49 18,549 (14,839) 3,710 Per 41407 CORR OFF 3373 14 11/24/2017 4/26/2018 140 48,360 132.49 27,824 (22,259) 5,566 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41407 CORR OFF 3373 14 11/10/2017 4/26/2018 322 42,958 117.69 37,898 (32,954) 4,943 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 322 42,958 117.69 37,898 (32,954) 4,943 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 41356 CORR OFF RAINEE 3373 12 9/29/2017 3/29/2018 168 51,626 141.44 23,762 (17,821) 5,940 Per 41365 CORR OFF TRAINEE 3373 12 9/29/2017 3/29/2018 162 38,527 105.55 19,211 (17,733) 1,478 Per 41368 CORR OFF TRAINEE 3373 12 9/29/2017 3/29/2018 322 38,674 105.96 34,118 (29,667) 4,450 Per 41368 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 22 38,674 105.96 34,118 (29,667) 4,450 Per 41368 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 22 38,674 105.96 34,118 (29,667) 4,450 Per 41368 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 12/22/2018 4/26/2018 29 52,354 143.44 4,160 - 4,160 Per 18797 CORR OFF 3374 14 4/13/2018 4/26/2018 10 38,438 105.31 7,372 (4,423) 2,949 Per 44268 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,552 Per 1,552 Per 1,552 Per 1,552 Per 1,552 Per 1,552 Per 1,	Pending Recruitment	4,603										
41368 CORR OFF 3373	Pending Recruitment			16,876								
41370 CORR OFF 3373 14 2/16/2018 4/26/2018 70 39,998 109,58 7,671 (3,068) 4,603 Per 41386 CORR OFF 3373 14 6/9/2017 4/26/2018 322 39,686 108,73 35,011 (30,444) 4,567 Per 41401 CORR OFF 3373 14 11/24/2017 4/12/2018 140 48,360 132,49 18,549 (14,839) 3,710 Per 41407 CORR OFF 3373 14 11/24/2017 4/26/2018 210 48,360 132,49 27,824 (22,259) 5,565 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142,29 23,906 (17,929) 5,976 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142,29 23,906 (17,929) 5,976 Per 41417 CORR OFF 3373 14 11/10/2017 4/26/2018 322 42,956 117,69 37,898 (32,954) 4,943 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135,91 22,833 (17,125) 5,708 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135,91 22,833 (17,125) 5,708 Per 41345 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,226 141,44 23,762 (17,821) 5,940 Per 41345 CORR OFF TRAINEE 3373 12 9/29/2017 4/26/2018 182 38,527 105,55 19,211 (17,733) 1,478 Per 41356 CORR OFF TRAINEE 3373 12 6/9/2017 4/26/2018 322 38,674 105,96 34,118 (29,667) 4,450 Per 41368 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 28 36,982 101,32 2,837 - 2,837 Per 1879 CORR OFF 3374 14 12/22/2017 4/26/2018 28 36,982 101,32 2,837 - 2,837 Per 1879 CORR OFF 3374 14 12/22/2017 4/26/2018 12 39,998 109,58 12,273 (9,205) 3,068 Per 1879 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109,58 12,273 (9,205) 3,068 Per 1879 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109,58 12,273 (9,205) 3,068 Per 1879 CORR OFF 3374 14 2/2/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 2/2/2018 4/26/2018 14 38,438 105,31 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108,73 1,522 - 1,522 Per 44289 CORR OFF	Pending Recruitment		(20,224)	24,790								
41386 CORR OFF	Pending Recruitment	1,897										
41401 CORR OFF 3373 14 11/24/2017 4/26/2018 140 48,360 132.49 18,549 (14,839) 3,710 Per 41407 CORR OFF 3373 14 9/29/2017 4/26/2018 210 48,360 132.49 27,824 (22,259) 5,565 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41417 CORR OFF 3373 14 6/9/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,626 141.44 23,762 (17,821) 5,940 Per 41356 CORR OFF TRAINEE 3373 12 9/29/2017 4/26/2018 182 38,527 105.55 19,211 (17,733) 1,478 Per 41356 CORR OFF TRAINEE 3373 12 6/9/2017 4/26/2018 322 38,674 105.96 34,118 (29,667) 4,450 Per 41388 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 28 36,982 101.32 2,837 - 2,837 Per 18792 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 3/16/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 3/16/2018 4/26/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 40165 CORR OFF 3374 14 4/13/2018 4/26/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 40165 CORR OFF 3374 14 4/13/2018 4/26/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 40165 CORR OFF 3374 14 4/13/2018 4/26/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 40165 CORR OFF 3374 14 4/13/2018 4/26/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 40289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,552 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,552 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,552 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,552 Per 44289 CORR OFF	Pending Recruitment	4,603	(3,068)									
41407 CORR OFF 3373 14 9/29/2017 4/26/2018 210 48,360 132.49 27,824 (22,259) 5,566 Per 41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41417 CORR OFF 3373 14 6/9/2017 4/26/2018 322 42,958 117.69 37,898 (32,954) 4,943 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 4135 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,626 141.44 23,762 (17,821) 5,940 Per 41356 CORR OFF TRAINEE 3373 12 9/29/2017 3/29/2018 182 38,527 105.55 19,211 (17,733) 1,478 Per 41388 CORR OFF TRAINEE 3373 12 6/9/2018 4/26/2018 322 38,674 105.96 34,118 (29,667) 4,450 Per 41388 CORR OFF 3374 14 12/22/2017 4/26/2018 28 36,982 101.32 2,837 - 2,837 Per 18792 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 3/16/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 4/3/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,572 (4,423) 2,949 Per 4426 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,522 - 1,522 Per 44269 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,522 - 1,522 Per 44289 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,522 - 1,522 Per 44289 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,522 - 1,522 Per 44289 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,522 - 1,522 Per 44289 CORR OFF 3374 14 4/3/2018 4/26/2018 14 39,686 105.73 1,522 -	Pending Recruitment	4,567										
41409 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,938 142.29 23,906 (17,929) 5,976 Per 41417 CORR OFF 3373 14 6/9/2017 4/26/2018 322 42,958 117.69 37,898 (32,954) 4,943 Per 41421 CORR OFF 3373 14 11/10/2017 4/26/2018 168 49,608 135.91 22,833 (17,125) 5,708 Per 41435 CORR OFF 3373 14 11/10/2017 4/26/2018 168 51,626 141.44 23,762 (17,821) 5,940 Per 41345 CORR OFF 3373 12 9/29/2017 4/26/2018 182 38,527 105.55 19,211 (17,733) 1,478 Per 41356 CORR OFF TRAINEE 3373 12 6/9/2017 4/26/2018 322 38,674 105.96 34,118 (29,667) 4,450 Per 41388 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 28 36,982 101.32 2,837 - 2,837 Per 41388 CORR OFF TRAINEE 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,088 Per 18792 CORR OFF 3374 14 3/16/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,372 (4,423) 2,949 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,372 (4,423) 2,949 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,472 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,472 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,472 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 7,472 - 1,522 - 1,522 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,686 108.73 1,522 - 1,522 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14	Pending Recruitment											
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41421 CORR OFF 3373	Pending Recruitment											41409 CORR OFF
41435 CORR OFF 3373	Pending Recruitment											
41345 CORR OFF TRAINEE 3373 12 9/29/2017 3/29/2018 182 38,527 105.55 19,211 (17,733) 1,478 Per 41356 CORR OFF TRAINEE 3373 12 6/9/2017 4/26/2018 322 38,674 105.96 34,118 (29,667) 4,450 Per 41388 CORR OFF TRAINEE 3373 12 3/30/2018 4/26/2018 28 36,982 101.32 2,837 - 2,837 Per 3373 Total	Pending Recruitment	5,708		22,833					11/10/2017			
18801 CORR CORP 3374 16 3/29/2018 4/26/2018 29 52,354 143.44 4,160 - 4,160 Per 18792 CORR OFF 3374 14 12/22/2017 4/12/2018 4/26/2018	Pending Recruitment	5,940										
18801 CORR CORP 3374 16 3/29/2018 4/26/2018 29 52,354 143.44 4,160 - 4,160 Per 18792 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 3/16/2018 4/26/20	Pending Recruitment	1,478										
18801 CORR CORP 3374 16 3/29/2018 4/26/2018 29 52,354 143.44 4,160 - 4,160 Per	Pending Recruitment											
18801 CORR CORP 3374 16 3/29/2018 4/26/2018 29 52,354 143.44 4,160 - 4,160 Per 18792 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 3/16/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 2/2/2018 4/12/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 44276 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per	Pending Recruitment			2,837	101.32	36,982	28	4/26/2018	3/30/2018			41388 CORR OFF TRAINEE
18792 CORR OFF 3374 14 12/22/2017 4/12/2018 112 39,998 109.58 12,273 (9,205) 3,068 Per 18797 CORR OFF 3374 14 3/16/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 2/2/2018 4/12/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 44276 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per					ù.						S 41	
18797 CORR OFF 3374 14 3/16/2018 4/26/2018 42 45,195 123.82 5,201 - 5,201 Per 40165 CORR OFF 3374 14 2/2/2018 4/12/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 44276 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per	Pending Recruitment											
40165 CORR OFF 3374 14 2/2/2018 4/12/2018 70 38,438 105.31 7,372 (4,423) 2,949 Per 44276 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per	Pending Recruitment											
44276 CORR OFF 3374 14 4/13/2018 4/26/2018 14 38,438 105.31 1,474 - 1,474 Per 44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per	Pending Recruitment	5,201_										
44289 CORR OFF 3374 14 4/13/2018 4/26/2018 14 39,686 108.73 1,522 - 1,522 Per	Pending Recruitment	2,949			105.31							
	Pending Recruitment		-									
40E2ELCODD CCT 2274 40 4/40/2049 2/20/2049 70 E2 044 447 74 40 240 70 270 20 020	Pending Recruitment			1,522	108.73							
19535 CORR SG1 3374 18 1/19/2018 3/29/2018 70 53,914 147.71 10,340 (8,272) 2,008 Pen 20,442	Pending Recruitment		(8,272)	10,340	147.71	53,914	70	3/29/2018	1/19/2018	18	3374	19535 CORR SGT

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										Less: Amount		
1 1 .				· ·_		l	Annual			Transferred	Unexpended	,
		1		First Day	Last Day		Rate	Daily.	Unexpended	G&C Item 60	Salary Avaialble	
POS#	TITLE	APPRO	LG	Vacant	Vacant	# DAYS		Rate	Salary	5/2/18	After Transfer	REASON VACANT
16303 CORR OFF		5833	14	1/5/2018	4/26/2018	112	39,998	109.58	12,273	(7,671)	4,603	Pending Recruitment
16341 CORR OFF		5833	14	12/22/2017	4/12/2018		43,258	118.52	13,274	(9,955)		Pending Recruitment
16342 CORR OFF		5833	14	4/12/2018	4/26/2018		46,155	126.45	1,897	-	1,897	Pending Recruitment
30933 CORR OFF	•	5833	14	3/30/2018	4/26/2018	28	50,378	138.02	3,865	•		Pending Recruitment
16282 CORR OFF TRA	INEE	5833	12	4/13/2018	4/26/2018		39,226	107.47	1,505	-	1,505	Pending Recruitment
18860 RN II	-	5833	· 21	8/18/2017	4/26/2018	252	80,579	220.76	55,633	(46,361)	9,272	Pending Recruitment
		5833 Tot	al	-							24,460	
									•			
13010 ELECTRONIC T	ECH II	6632	_20	6/9/2017	4/26/2018		58,781	161.04	51,856	(45,092)	6,764	Pending Recruitment
12930 MAINT TECH		6632	21	1/19/2018	4/26/2018		53,768	147.31	14,436	(8,249)		Pending Recruitment
13029 MAINT TECH		6632	21	6/9/2017	4/26/2018	322	45,906	125.77	40,498	(35,215)		Pending Recruitment
		6632 Tot	al						·		18,233	
									•			
12922 CHEF II		6634		12/31/2017	4/26/2018		45,906	125.77	14,715	(9,433)		Pending Recruitment
18166 CHEF II		6634	14	1/19/2018	4/26/2018		45,906	125.77	12,325	(7,043)		Pending Recruitment
18476 CHEF II		6634	14	1/19/2018	3/29/2018		45,906	125.77	8,804	(7,043)	1,761	Pending Recruitment
30343 CHEF II		6634	14	3/30/2018	4/26/2018		38,794	106.28	2,976		2,976	Pending Recruitment
41477 CHEF II		6634	14	3/16/2018	4/26/2018	42	45,906	125.77	5,282	<u> </u>		Pending Recruitment
		6634 Tot	al								20,583	
[<u> </u>	1 0004		0/0/0047	4700/0040		40.744	117.11	27 700	(32,790)	4.049	Pending Recruitment
43682 CC/CM		8231	20	6/9/2017	4/26/2018		42,744	169.84	37,708 32,100		4,910	Pending Recruitment
16330 CLINICAL MEN		8231	23	10/20/2017	4/26/2018		61,993 62,702			(24,967) (45,695)	7,133	Pending Recruitment Pending Recruitment
16921 CLINICAL MEN		8231	23	6/23/2017	4/26/2018 4/26/2018		57,612	171.79 157.84	52,910 50,825	(44,196)	6,210	Pending Recruitment
16294 PSYCH SOC W		8231		6/9/2017 10/27/2017	4/26/2018		62,702	171.79	31,265	(24,050)		Pending Recruitment
18799 PSYCH SOC W	KK	8231	23	10/2//2017	4/20/2018	102	02,702	1/1./9	31,205	(24,050)	33,110	Pending Recruitment
•		8231 Tot	aı								33,110	l
•					•							
19939 CC/CM		8232	20	1/19/2018	4/26/2018	98	44,054	120.70	11,828	(6,759)	5 069	Pending Recruitment
30341 CC/CM		8232	20	8/4/2017	4/26/2018		58,781	161.04	42,838	(36,074)		Pending Recruitment
41463 CC/CM		8232	20	12/21/2017	3/29/2018		53,768	147.31	14,584	(12,521)	2.062	Pending Recruitment
41467 CC/CM		8232	20	2/2/2018	3/29/2018		55,994	153.41	8,591	(6,443)	2 148	Pending Recruitment
42240 CC/CM		8232	20	10/13/2017	4/26/2018		44.054	120.70	23,657	(18,587)	5,069	Pending Recruitment
42240 CC/CM		8232	20	10/13/2017	3/29/2018		49,712	136.20	20,974	(19,068)		Pending Recruitment
42242 CC/CM		8232	20	6/9/2017	3/29/2018		44,054	120.70	35,485	(33,795)	1,690	Pending Recruitment
41531 MEDIA GENERA	ALISTI	8232	17	7/17/2017	4/26/2018		48,623	133.21	37,832	(32,237)	5,595	Pending Recruitment
19905 TEACHER II	1511,	8232	20	6/9/2017	3/29/2018		56,997	156.16	45,910	(43,724)	2.186	Pending Recruitment
42250 TEACHER III		8232	22	12/1/2017	4/26/2018		58,103	159.19	23,400	(16,715)		Pending Recruitment
42263 TEACHER III		8232	22	6/9/2017	4/26/2018		58,103	159.19	51,258	(44,572)		Pending Recruitment
	SOCIATE PROFESSOR	8232	22	6/9/2017	4/26/2018		58,103	159.19	51,258	(44,572)		Pending Recruitment
	SOCIATE PROFESSOR	8232	22	6/9/2017	4/26/2018		58,103	159.19	51,258	(44,572)	6,686	Pending Recruitment
16320 TI/COLLEGE PE		8232	25	12/29/2017	4/26/2018		65,790	180.25	21,449	(13,879)		Pending Recruitment
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POS#	TITLE	APPRO	LG	First Day Vacant	Last Day Vacant	# DAYS	Annual Rate	Daily Rate	Unexpended Salary	Less: Amount Transferred G&C Item 60 5/2/18	Unexpended Salary Avaialble After Transfer	REASON VACANT
		8232 Tot	al								66,804	
	•											
18818	NURSE PRACTITIONER	8234	28	6/9/2017	4/26/2018		73,299	200.82	64,664	(56,230)		Pending Recruitment
	NURSE PRACTITIONER	8234	28	6/9/2017	4/26/2018		73,299	200.82	64,664	(56,230)	8,434	Pending Recruitment
	NURSE PRACTITIONER	8234	28	6/9/2017	4/26/2018		73,299	200.82	64,664	(56,230)	8,434	Pending Recruitment
16324	NURSE SPECIALIST	8234	25	3/2/2018	4/26/2018	56	83,221	228.00	12,768		12,768	Pending Recruitment
16928		8234	21	12/19/2017	4/26/2018		68,835	188.59	24,328	(16,407)		Pending Recruitment
41391		8234	21	3/15/2018	4/26/2018		71,074	194.72	8,373	•	8,373	Pending Recruitment
41494		8234	21	10/13/2017	3/29/2018		74,194	203.27	34,149	(31,304)	2,846	Pending Recruitment
44325	RN III	8234	23	12/22/2017	4/26/2018		30,052	178.88	22,539	(15,026)		Pending Recruitment
44326		8234	23	12/22/2017	4/26/2018		30,493	181.51	22,870	(15,247)		Pending Recruitment
44327	RN III	8234	23	6/9/2017	4/26/2018	322	63,565	174.15	56,076	(48,762)		Pending Recruitment
	1.	8234 Tot	al								79,660	
											,	
18829	CORR OFF	8235	14	3/1/2018	4/12/2018		51,938	142.29	6,119			Pending Recruitment
19243	CORR OFF	8235	14	11/24/2017	4/26/2018		42,838	117.37	18,074	(13,145)	4,929	Pending Recruitment
	CORR OFF	8235	14	2/2/2018	4/26/2018		39,998	109.58	9,205	(4,603)	4,603	Pending Recruitment
	CORR OFF	8235	14	4/13/2018	4/26/2018		42,190	115.59	1,618	•		Pending Recruitment
19536	NURSING COORDINATOR	8235	27	12/1/2017	4/26/2018	147	94,619	259.23	38,107	(27,219)	10,888	Pending Recruitment
		8235 Tot	al								28,157	
19848	PHARMACIST	8236	27	2/2/2018	4/12/2018	70	96,178	263.50	18,445	(11,067)	. 7,378	Pending Recruitment
12970	PHARMACY TECH	8236	10	6/9/2017	4/26/2018	322	36,845	100.94	32,504	(28,264)	4,240	Pending Recruitment
		8236 Tot	al								11,618	
			T						<u>-</u>		040 865	1
		Class 10	rotal					<u> </u>			612,586	
											*	
9U492	WARDEN	3373	HH	4/20/2018	6/7/2018	49	108,961	298.52	14,628		14,628	Pending Recruitment
		3373 Tot	al								14,628	
	•	Class 11	Total								14,628	

NEW HAMPSHIRE CODE OF ADMINISTRATIVE RULES .

Adm 316.11 Check the Monthly Computer Statements. Upon receipt of all regular computer monthly statements, please immediately check these statements with your records, and notify the bureau of accounting of any differences on the "Green Sheet" or Form A-2 "Report of Appropriation Over Expenditure".

Source. #2235, eff 12-30-82

Adm 316.12 Workmen's Compensation. Authority for the commissioner to pay such sums as may be awarded under chapter 281 to employees from legislative appropriations and if sufficient funds are not appropriated the governor may draw his warrant on funds not otherwise appropriated provided that payments made to employees paid from the highway fund, the fish and game fund, or special fund shall be a charge against the appropriate fund and that payment made to employees from other funds shall be a charge upon the general fund.

Adm 316.13 Policy Governing Vacant Permanent Positions.

- (a) Charges to Permanent Personnel Services or use of the Salary Adjustment Fund to cover vacant positions shall be subject to the following rules and regulations:
 - (1) Limited to vacant positions due to sick leave, extended leave of absence, or pending recruitment.
 - (2) Limited to temporary employees only.
 - (3) Recruitment shall be made by a temporary C&D form approved by the department of personnel at a rate of compensation to be determined by personnel.
 - (4) Manifest for payment shall be substantiated by an attached identification by position number of the vacant positions so covered.
 - > (5) Payment of overtime to cover vacant positions due to sick leave, extended leave of absence, or pending recruitment shall be subject to prior approval by the governor and council. Form A-29. (See Appendix A)

PART Adm 317 PREPARATION AND SUBMISSION OF ANNUAL REPORTS

Adm 317.01 General Requirements. The purpose of this section is to provide the governor and council with agency annual reports.

- 1. All agencies, as listed below, shall submit their annual reports on the dates and times indicated thereon (white paper, size 8 1/2 x 11, if not commercially printed).
- Reports shall cover periods ending on June 30 and biennial reports shall cover periods ending in odd numbered years.