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# New Hampshire Commission for Human Rights



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May 2, 2019

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council

State House  
 Concord, New Hampshire 03301

## REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$4,000.00 for the period of Governor and Council approval through September 30, 2019. 100% Federal Funds.

The funds are to be budgeted as follows:

Enforcement, AU#7882000 State Fiscal Year 2019				
Class/Account	Class Title	FY 2019 Adj. Authorized	Increase/ Decrease	Revised FY 2019 Adj. Authorized
<b>Revenue</b>				
000-403735	Federal Funds	\$118,900	\$4,000	\$122,900
009-407720	Agency Income	5,233		5,233
	General Funds	560,669		560,669
	<b>Total Revenue</b>	<b>\$684,802</b>	<b>\$4,000</b>	<b>\$688,802</b>
<b>Expenses</b>				
010-500100	Personal Services – Perm. Class	\$372,104		\$372,104
020-500200	Current Expenses	8,548		8,548
022-500248	Rents – Leases Other Than State	41,581		41,581
027-582703	Transfers to OIT	13,055		13,055

030-500301	Equipment New/Replacement	150		150
037-500174	Technology-Hardware	0	3,960	3,960
039-500188	Telecommunications	9,339		9,339
040-500800	Indirect Costs	4,949		4,949
041-500801	Audit Fund Set Aside	152	40	192
049-584995	Transfers to Other State Agency	203		203
050-500109	Personal Service – Temp/Appoint	44,060		44,060
057-500535	Books, Periodicals, Subscriptions	1,300		1,300
060-500602	Benefits	169,160		169,160
069-500567	Promotional-Marketing Expense	2,677		2,677
070-500704	In-State Travel Reimbursement	3,000		3,000
080-500710	Out of State Travel Reimbursement	6,224		6,224
103-500739	Contracts for Op Services	4,000		4,000
230-500765	Interpreter Services	2,800		2,800
233-500774	Litigation	1,500		1,500
	Total Expenses	\$684,802	\$4,000	\$688,802

### EXPLANATION

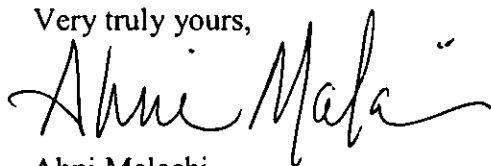
The Commission was recently informed that the EEOC approved a reimbursement rate increase from \$700 to \$800 per intake credit for Federal Fiscal Year (FFY) 2019. The Commission expects to fully execute its charge resolution contract with the EEOC for FFY 2019 and wishes to accept and expend \$4,000 through September 30, 2019 and budget the funds as follows:

Class 037 – Technology-Hardware – For the purchase of micro desktop computers and monitors to replace failing equipment.

Class 041 – Audit Fund Set Aside per state requirements.

Thank you for your consideration of this request.

Very truly yours,



Ahni Malachi  
Executive Director

AM/lm