



STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
DIVISION of PARKS and RECREATION
BUREAU of TRAILS

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August 30, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

Christopher M. Sununu 9/21/18
Approved by Fiscal Committee Date

(269,150) (692,180) (961,330)
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REQUESTED ACTION

Pursuant to RSA 215-C:39, X, authorize the Department of Natural and Cultural Resources, Division of Parks and Recreation, Trails Bureau to budget and expend \$692,180 from the NH Fish and Game Department a proportion of excess snowmobile registration fees collected upon Fiscal Committee and Governor and Executive Council approval through June 30, 2019. 100% Transfer from Fish & Game

03-35-35-351510-34840000					
GRANTS IN AID EQUIPMENT					
Class	Description	Account	FY 2019 Current Budget	Requested Action	FY 2019 Revised Budget
Revenue					
001	Transfers from Other Agency	405882	(269,150)	(692,180)	(961,330)
	Totals:		(269,150)	(692,180)	(961,330)
Expense					
075	Grants, Subsidies and Relief	500590	269,150	692,180	961,330
	Totals:		\$269,150	\$692,180	\$961,330

EXPLANATION

Costs for snowmobile trail grooming equipment have been increasing rapidly in recent years. For the past two (2) Fiscal Years the Bureau of Trails (Bureau) and the clubs of the NH Snowmobile Association put a voluntary moratorium of new equipment purchases in place in an effort to increase the funds available for equipment purchases. This Fiscal Year, grants were only awarded in cases where existing grooming equipment was not able to continue reasonable use for the upcoming winter season. The grants awarded were done so in anticipation of having the funds available for use.

Respectfully submitted,

Concurred,

(Signature)

(Signature)
Philip A. Bryce
Director

(Signature)
Sarah L. Stewart
Commissioner

State of New Hampshire
Department of Natural and Cultural Resources
Division of Parks and Recreation
Trails Bureau

FISCAL SITUATION

03-35-35-351510-34840000 Grants-In-Aid Equipment - Snowmobile

Estimated FY19 Revenue	\$269,150
Actual FY19 Revenue	\$961,330
Additional Appropriation Request	\$692,180

~~Discipline: Fiscal Committee~~