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New Hampshire

Department of Agriculture,
Markets & Food

Shawn N. Jasper, Commissioner

October 22, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets & Food, Division of Animal Industry, to accept and expend additional funds from NH Department of Safety, Division of Homeland Security and Emergency Management office (HSEM) in the amount of \$2,360 for the period of Governor and Council approval through June 30, 2020. 100% Other Funds.

Funding is as follows:

02-18-18-182010-79690000 HOMELAND SECURITY EMERG MANAGEMENT

Funding to be budgeted as follows:

Homeland Security Emerg Management 02-18-18-182010-79690000 Fiscal Year 2020					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
Resources					
009	409292	Revenue	(\$7,500)	(\$2,360)	(\$9,860)
Expenditures					
020	500200	Current Expenses	0	625	625
050	500109	Part-time Salaries	1	801	802
060	500601	Benefits	0	385	385
070	500705	In-state Travel	0	549	549
102	500731	Contracts for Program Services	7,499	0	7,499
Total Expenses			\$7,500	\$2,360	\$9,860

EXPLANATION

The Department of Agriculture, Markets & Food, Division of Animal Industry, Animals in Disaster Program has been awarded in accordance with RSA 107-B, funds to support the Radiological Emergency Response Plan (REP) for animals in disaster for the State of New Hampshire. These funds are available to reimburse the Division of Animal Industry, Animals in Disaster Program for the incremental costs incurred by and associated with maintaining an emergency preparedness capability commensurate with the requirements for the New Hampshire REP and RSA 107-B.

The funds from this cooperative agreement will be utilized as follows:

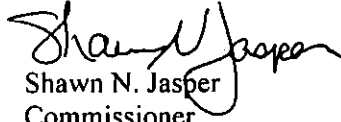
Object Class -- 020 -- Current Expense - \$625. Funds to be used for mailing, supply purchases and other general supplies needed.

Object Class -- 050 -- Part-time Salaries - \$801. Funds to cover administrative salaries for training.

Object Class -- 060 -- Benefits -- \$385. Funds to set up benefits class, estimated for 48% for calculations.

Object Class -- 070 -- In State Travel - \$549. Funds to be used for the State Veterinarian and staff to attend trainings, exercises, meetings and conferences.

Respectfully submitted,


Shawn N. Jasper
Commissioner