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New Hampshire DOT
Department of Transportation

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

January 15, 2014
Bureau of Right of Way

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Pattison 2/14/14
Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to Chapter 144:95, Laws of 2013, authorize the Department of Transportation to establish a non-budgeted class and to transfer $4,000 in fiscal year 2014 and $5,000 in fiscal year 2015 between accounts and classes in the Stickney Avenue Facility accounting unit, effective upon Fiscal Committee and the date of Governor and Council approval through June 30, 2014 and June 30, 2015, respectively. 100% Agency Income

	FY 2014			FY 2015		
04-096-096-962015-3060	**Current Budget**	**Requested Change**	**Revised Budget**	**Current Budget**	**Requested Change**	**Revised Budget**
Stickney Avenue Facility						
Expenses:						
020 500200 Current Expense	$3,000	$0	$3,000	$3,000	$0	$3,000
022 500255 Rents-Leases Other than State	5,000	0	5,000	5,000	0	5,000
023 500291 Heat, Electricity, Water	120,000	0	120,000	120,000	0	120,000
039 500180 Telecommunications	500	0	500	500	0	500
046 500463 Consulting	0	4,000	4,000	0	5,000	5,000
047 500240 Own Forces Maint Bldg-Grnds	40,000	0	40,000	40,000	0	40,000
048 500226 Contract Repairs Bldg-Grnds	40,000	(4,000)	36,000	40,000	(5,000)	35,000
103 500741Contracts for Op Services	500	0	500	500	0	500
Total	$209,000	0	$209,000	$209,000	0	$209,000
Source of Funds						
Revenue:						
009 404003 Agency Income	$209,000	0	$209,000	$209,000	0	$209,000

EXPLANATION

The request to establish class 46 Consultants in Accounting Unit 3060 will use a current statewide consultant contract to perform groundwater monitoring and reporting at the Stickney Avenue facility as required by New Hampshire Department of Environmental Services to monitor for groundwater contamination. No new consultants will be used. The costs for this monitoring were originally budgeted in Class 48 Contract Repairs Building and Grounds. The establishment of class 46 will align expenses according to the State's accounting policy.

Your approval of this resolution is respectfully requested.

Sincerely,

Christopher D. Clement, Sr.
Commissioner