

71 mac



New Hampshire Fish and Game Department

HEADQUARTERS: 11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX (603) 271-1438

www.WildNH.com
e-mail: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

May 2, 2016

Her Excellency, Margaret Wood Hassan
And the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the New Hampshire Fish and Game Department to accept and expend \$23,530 from the Atlantic States Marine Fisheries Commission (ASMFC) from date of Governor and Council approval through June 30, 2017, for the purpose of conducting the Marine Recreational Information Programs Access Point Angler Intercept Survey in New Hampshire. 100% Agency Income.

Funds will be budgeted as follows:

020-07500-22880000 MARINE RESOURCES PROGRAM Marine Fisheries Management – FY 2017

Class	Current Budget	Change	Revised Budget
010-500100 PERSONAL SERVICES-PERMANANT	\$546,912		\$546,912
020-500200 CURRENT EXPENSES	38,000	2,000	40,000
022-500255 RENTS LEASES	1,500		1,500
026-500291 ORGANIZATIONAL DUES	28,000		28,000
030-500311 EQUIPMENT NEW/REPLACEMENT	14,000		14,000
041-500801 AUDIT FUND SET ASIDE	518		518
050-500109 PERSONAL SERVICE-TEMP	100,000	20,000	120,000
060-500601 BENEFITS	298,224	1,530	299,754
070-500704 IN-STATE TRAVEL	1,500		1,500
072-500572 GRANTS-FEDERAL	0		0
080-500710 OUT-OF STATE TRAVEL	4,000		4,000
102-500731 CONTRACTS FOR PROGRAM SERV.	100		100
103-502664 CONTRACTS FOR OPERATIONAL SERV.	14,000		14,000
Marine Fisheries Management	\$1,046,754	\$23,530	\$1,070,284
Source of Funds			
Federal Fund 403747	\$501,187		\$501,187
Reimbursement Survey Serv. 407087	43,547	23,530	67,077
Fish and Game Funds	502,020	-	502,020
Total	\$1,046,754	\$23,530	\$1,070,284

REGION 1
629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-6302
email: reg2@wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4
15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

Her Excellency, Governor Margaret Wood Hassan
And the Honorable Council
May 2, 2016
Page 2 of 2

Explanation

The New Hampshire Fish and Game Department (NHFG) entered into an agreement with the Atlantic States Marine Fisheries Commission (ASMFC) to conduct the Marine Recreational Information Programs Access Point Angler Intercept Survey (APAIS) in New Hampshire. This survey collects catch, effort and biological information on marine recreational fishing throughout the United States. The information is used in stock assessments for coastal and estuarine fish populations to better manage coastal fisheries.

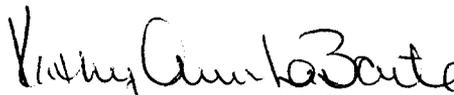
ASMFC received a grant from the National Marine Fisheries Service to conduct the APAIS along the Atlantic coast and will be using a portion of the grant to fund NHFG activities for this survey in New Hampshire. At the time the FY17 budget was approved, it was anticipated that the Department would receive \$43,547 for this work. The recent amendment to the agreement increased the amount to \$105,106. We are only adding an additional \$23,530 of this amount as the remaining balance of \$38,029 is personnel costs already budgeted. No additional positions are required to perform this work, the work will be conducted using existing personnel.

General funds will not be used to support this request.

Respectfully submitted,



Glenn Normandeau
Executive Director



Kathy Ann LaBonte, Chief
Business Division

ATLANTIC STATES MARINE FISHERIES COMMISSION
AGREEMENT AMENDMENT

RECIPIENT: NEW HAMPSHIRE FISH AND GAME DEPARTMENT
AGREEMENT NUMBER: 15-0811
AMENDMENT #: ONE
ORIGINAL PERIOD OF PERFORMANCE: 1/1 – 6/30/16
NEW PERIOD OF PERFORMANCE: 1/1/16 – 6/30/17
FUNDS FOR AMENDMENT #1: \$ 105,106

PERSONNEL CHANGES: NONE

PURPOSE OF AMENDMENT: TO ADD FUNDS AND EXTEND THE END DATE. FUNDING FOR ADDITIONAL PERIOD OF PERFORMANCE IDENTIFIED IN UPDATED APPENDIX A AND SITE ASSIGNMENTS BY WAVE IDENTIFIED IN UPDATED APPENDIX B.

WORK TO BE PERFORMED: CONTINUATION OF "DATA COLLECTION AND RELATED SERVICES IN SUPPORT OF THE FEDERAL MARINE RECREATIONAL INFORMATION PROGRAM'S (MRIP) ACCESS POINT ANGLER INTERCEPT SURVEY (AP AIS)"

THIS AMENDMENT IS CONTINGENT UPON THE COMMISSION RECEIVING ADDITIONAL FUNDING FROM NOAA/NMFS.

ALL OTHER TERMS AND CONDITIONS REMAIN THE SAME AS OUTLINED IN THE ORIGINAL CONTRACT.



4/15/16

LAURA C. LEACH
1050 N. HIGHLAND STREET
ARLINGTON, VA 22201
FEIN# 13-6006904

AGREED TO AND ACCEPTED:



GLENN NORMANDEAU

EXECUTIVE DIRECTOR
NEW HAMPSHIRE FISH & GAME
11 HAZEN DRIVE
CONCORD, NH 03301
FEIN # 02-6000618

4/25/2016

DATE

Appendix A: Budget for APAIS Agreement

State of New Hampshire

NH Agreement Number # 015-0811.1

07/01/2016 to 06/30/2017

CATEGORIES	Budget	Expenses this invoice	Cumulative Expenses	Balance
A. Personnel				
NH Hire	\$ 89,327			
B. Travel				
Field Travel	\$ 3,606			
C. Operating Supplies				
Operating	\$ 3,240			
D. Indirect				
NH Indirect	\$ 8,933			
Total FY17	\$ 105,106	\$ -	\$ -	\$ -

Appendix B: Distribution of Site Assignments. July 2016 – June 2017

As per the APAIS design, all site assignments drawn shall be completed, except as described in Article 8. The tables below indicate projected base and state requested add-on site assignments. The number of base assignments may shift slightly but the totals are to remain consistent during the period of this agreement. The ACCSP supported assignments are dependent upon proposal approval and will be included in the budget and deliverables via amendment. The number of state supported additional assignments may vary during the agreement period.

Base number of site-assignments (2016-2017):

Mode	Wave 4 2016	Wave 5 2016	Wave 6 2016	Wave 1 2017	Wave 2 2017	Wave 3 2017	Total
Shore	16	13	0	0	0	17	46
Private/Rental Boat	27	19	0	0	0	31	77
Charter Boat	16	14	0	0	0	17	47
Headboat (at-sea)	8	6	0	0	0	6	20
Total	67	52	0	0	0	71	190

ACCSP supported number of additional site-assignments (2016-2017 Samples):

Mode	Wave 4 2016	Wave 5 2016	Wave 6 2016	Wave 1 2017	Wave 2 2017	Wave 3 2017	Total
Shore							0
Private/Rental Boat							0
Charter Boat							0
Headboat (at-sea)	4	3	0	0	0	0	7
Total	4	3	0	0	0	0	7

State requested number of additional site-assignments (2016-2017 Samples):

Mode	Wave 4 2016	Wave 5 2016	Wave 6 2016	Wave 1 2017	Wave 2 2017	Wave 3 2017	Total
Shore							0
Private/Rental Boat							0
Charter Boat							0
Headboat (at-sea)	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0