



Victoria F. Sheehan  
Commissioner

THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION

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William Cass, P.E.  
Assistant Commissioner

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Transportation Systems Management & Operations  
July 29, 2021

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the New Hampshire Department of Transportation (NHDOT) to accept and expend Intra Agency revenue in the amount of \$11,438.00 from the New Hampshire Turnpike System for the purpose of permanently installing What's Up Gold network monitoring servers, effective upon the date of Governor and Council approval through June 30, 2022. 100% Intra Agency Transfers.

In SFY 2022, funds shall be accepted and expended within 04-096-096-960515-3052 – Transportation Systems Management & Operations, as follows:

04-096-096-960515-3052	Current Budget FY 2022	Requested Change	Revised Budget FY 2022
<b>Transportation Systems Management &amp; Operations</b>			
<b>Expenses:</b>			
010 500100 Personal Services Perm Class	\$1,054,210	\$0	\$1,054,210
018 500106 Overtime	40,000	0	40,000
019 500105 Holiday Pay	11,000	0	11,000
020 500200 Current Expense	53,217	0	53,217
022 500255 Rents-Leases Other than State	139,296	0	139,296
023 500264 Heat Electricity Water	35,000	0	35,000
024 500225 Maint Other than Build-Grn	476,866	0	476,866
028 582814 Transfers to General Services	112,497	0	112,497
030 500305 Equipment - New Replacement	39,903	0	39,903
037 500174 Technology – Hardware	149,478	11,438	160,916
038 500175 Technology- Software	91,085	0	91,085
039 500188 Telecommunications	51,700	0	51,700
046 500463 Consultant	99,592	0	99,592
048 500226 Contractual Maint Build-Grn	800	0	800

04-096-096-960515-3052	Current Budget FY 2022	Requested Change	Revised Budget FY 2022
049 584923 Transfer to Other State Agencies	53,265	0	53,265
050 500109 Personal Service Temp App	163,565	0	163,565
060 500601 Benefits	642,675	0	642,675
066 500543 Employee Training	1,300	0	1,300
070 500704 In State Travel Reimbursement	275	0	275
080 500717 Out of State Travel Reimburse	732	0	732
Total	\$3,216,456	\$11,438	\$3,227,894
<b>Source of Funds</b>			
<b>Revenue:</b>			
000 409151 Federal Funds	\$200,000	\$0	\$200,000
004 403630 Intra Agency Transfers	1,438,491	\$11,438	1,449,929
000 000015 Highway Funds	1,577,965	0	1,577,965
Total	\$3,216,456	\$11,438	\$3,227,894

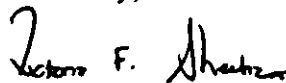
### EXPLANATION

The Department requests authorization to accept and expend \$11,438.00 from the New Hampshire Turnpike System to offset a portion of hardware expenses for the installation of What's Up Gold network monitoring servers. The Transportation Systems Management & Operations (TSMO) Bureau supports the Turnpike System and is partially funded for expenditures incurred in support of the Turnpike network.

What's Up Gold is a network monitoring tool used to monitor the Intelligent Transportation System. NHDOT used SolarWinds for network monitoring until it was the subject of a cyber-attack that spread to its clients in December 2020. NHDOT was not severely impacted by this cyberattack. However, it was recommended by the State of New Hampshire Department of Information Technology to explore other network monitoring tools. What's Up Gold is the replacement tool that was selected after piloting and review of functionality to ensure it would meet the needs of the Department. These funds are to assist with the purchase of the hardware needed to make this transition. Approval of this accept and expend request will offset the hardware expenses associated with installing the network monitoring servers.

Your approval of this resolution is respectfully requested.

Sincerely,



Victoria F. Sheehan  
Commissioner

Attachment

**Department of Transportation**  
**FISCAL SITUATION FISCAL YEAR 2022**  
**04-096-096-960515-3052**

Transportation Systems Management & Operations

Estimated revenue budgeted:	\$	3,098,471
Prior year carryforward revenue:	\$	117,985
Additional non-budgeted revenue:	\$	<u>11,438</u>
 Amount available to budget:	 \$	 3,227,894
Less current FY22 budget authorization:	\$	<u>3,216,456</u>
 Total available for budgeting:	 \$	 11,438
  Amount to be budgeted this request:	  \$	  <u>11,438</u>
 Amount available to budget with future requests:	\$	<u>-</u>

Source of Non-Budgeted Revenue	Amount	Expenses through 7/29/2021	Balance
004-403630 Intra Agency Transfers	\$ 11,438	\$ -	\$ 11,438
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Totals	\$ 11,438	\$ -	\$ 11,438