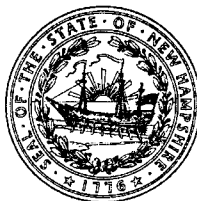


New Hampshire Commission for Human Rights

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SECRETARY
NANCY RODGERS – 271-2767

February 21, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Commission for Human Rights to accept and expend federal revenues, received from the U.S. Equal Employment Opportunity Commission (EEOC), in the amount of \$250.00 for the period of Governor and Council approval through June 30, 2017. 100% Federal Funds.

The funds are to be budgeted in FY 2017 in appropriation 02-76-76-760010-78820000 Human Rights Commission, Enforcement.

	<u>Current Appropriation</u>	<u>Requested Change</u>	<u>Revised Budget</u>
010-500100 Personal Services-Perm. Classi	406,618	0	406,618
020-500200 Current Expenses	5,300	0	5,300
022-500242 Rents-Leases Other Than State	39,714	0	39,714
027-502799 Transfers To DOIT	10,404	0	10,404
030-500300 Equipment New/Replacement	0	0	0
035-500350 Shared Services Support	798	0	798
039-500390 Telecommunications	4,294	0	4,294
040-500400 Indirect Costs	2,758	0	2,758
041-500801 Audit Fund Set Aside	103	0	103
049-500490 Transfer to Other State Agency	200	0	200
050-500107 Personal Service-Temp/Appointe	48,724	0	48,724
057-500535 Books, Periodicals	875	0	875
060-500601 Benefits	160,486	0	160,486
070-500700 In-State Travel Reimbursement	1,590	0	1,590
080-500710 Out-Of State Travel Reimb	1,700	250	1,950
103-500739 Janitorial	1,040	0	1,040
230-500765 Interpreter Service	2,400	0	2,400
233-500771 Litigation Expense	<u>525</u>	<u>0</u>	<u>525</u>
TOTAL	687,529	250	687,779

ESTIMATED SOURCE OF FUNDS FOR
ENFORCEMENT

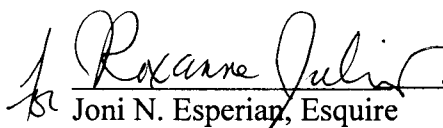
FEDERAL FUNDS	152,671	250	152,921
AGENCY INCOME	1,744	0	1,744
GENERAL FUND	<u>533,114</u>	<u>0</u>	<u>533,114</u>
TOTAL	687,529	250	687,779

EXPLANATION

The Commission received Federal travel voucher reimbursement in the total amount of \$250.00 on February 21, 2017. Out of state travel occurred October 26, 2016 through October 28, 2016 for an approximate total of \$250.00 for the Executive Director and Assistant Director to attend the annual EEOC/FEPA Regional conference in Burlington Vermont. The reimbursements have not been paid to the employees for lack of funds. The travel reimbursement is 100% federal funded.

Thank you for your consideration of this request.

Very truly yours,

 Roxanne Julin, Assistant Director for
Joni N. Esperian, Esquire
Executive Director
New Hampshire Commission for Human Rights

JNE/lm