



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

August 2, 2019
Division of Operations

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 9:16-a, II, authorize the Department of Transportation to establish a non-budgeted class in this accounting unit effective upon Fiscal Committee and the date of Governor and Council approval through September 30, 2019.
2. Authorize the New Hampshire Department of Transportation to accept and expend revenue in the amount of \$30,000 from the NH Division of Homeland Security for FEMA – Public Assistance Alternative Procedures for Direct Administrative Costs (PAAP-DAC) program upon the date of Governor and Council approval through September 30, 2019. 100% Agency Income.

In SFY 2020, funds shall be accepted and expended within 04-096-096-960515-3031 – Reimbursable Maintenance & Repair, as follows:

04-096-096-960515-3031	Current Budget FY2020	Requested Change	Revised Budget FY2020
Reimbursable Maintenance & Repairs			
Expenses:			
018 500106 Overtime	\$50,000	\$0	\$50,000
019 500105 Holiday Pay	5,000	0	5,000
020 500200 Current Expense	237,500	10,000	247,500
022 500255 Rents-Leases Other than State	237,500	0	237,500
024 500225 Maint. Other than Bldg-Grounds	5,000	0	5,000
030 500311 Equipment New Replacement	34,315	10,000	44,315
033 500150 Land Acquisition and Easement	12,500	0	12,500
037 500173 Technology – Hardware	0	10,000	10,000
050 500109 Personal Services – Temporary	2,500	0	2,500
060 500601 Benefits	11,356	0	11,356
070 500704 In-State Travel	12,500	0	12,500
400 500870 Construction Repair Materials	1,203,118	0	1,203,118
Total	\$1,811,289	\$30,000	\$1,841,289

Source of Funds			
Revenue:			
000 409151 Federal Funds	\$(1,573,154)	\$0	\$(1,573,154)
005 402596 Private Local Funds	1,107,420	0	1,107,420
009 406654 Agency Income	0	30,000	30,000
000 000015 Highway Funds	2,277,023	0	2,277,023
Total	\$1,811,289	\$30,000	\$1,841,289

EXPLANATION

The Department is eligible to receive \$30,000 from the Federal Emergency Management Agency (FEMA) for their Public Assistance Alternative Procedures for Direct Administrative Costs (PAAP-DAC) program. This provides excess funds for storm declarations where no administrative costs have been claimed. The Department requested PAAP-DAC excess funds for the March 2018 storm (DR 4371) to be used to improve future Public Assistance (PA) Program activities by providing storm responders with geo-located cameras, iPads and creating storm response kits. This request was approved by the NH Division of Homeland Security and forwarded to FEMA. All of these items will be distributed to the districts, Turnpikes, Bridge Maintenance and DOT HQ for use at times of storm responses.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 9:16-a, "Transfers authorized", RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15,"Positions Authorized", or both, and all emergency requests pursuant to " Chapter 145, subparagraph I, (a), Laws of 2019, making temporary appropriations for the expenses and encumbrances of the State of New Hampshire":

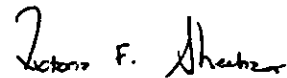
1. Is the action required of this request a result of the Continuing Resolution for FY 2020?
No, this request is to appropriate additional grant revenue and corresponding expenses.
2. If this request is **retroactive** what is the significance and importance of the action being effective from an earlier date?
This is not a retroactive item.
3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)
No, this is a federal program that the Department is taking advantage of for the first time.
4. Was funding for this program included in the FY 2018-2019 enacted Budget or requested and denied?
No, funding was not included or requested and denied in the FY 2018-2019 budget.
5. Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?
No, the program was not included or requested and denied in the FY 2020-2021 Operating Budget.
6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)
This program does not include consultants or positions.

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

The Department would not be able to improve future storm related documentation and response activities by providing storm responders the equipment that these funds would purchase, including geo-locator cameras, iPADS and storm response kits.

Your approval of this resolution is respectfully requested.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachment