

89 cm



State of New Hampshire
DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

April 15, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police to extend the end date **only** of an existing Memorandum of Understanding (MOU) with the Administrative Office of the Courts (AOC) from June 30, 2013, to June 30, 2015. The MOU was originally approved by the Governor and Council on August 13, 2008, as Item #155. It was extended on July 15, 2009, item #139; on May 26, 2010, item #90; amended on September 22, 2010, item #218; extended on June 8, 2011, item #159; and on June 20, 2012, item # 222. Effective upon Governor and Council approval through June 30, 2015. Funding source: 100% Federal Funds.

Explanation

This request is to extend the end date **only** until the end of SFY 2015 so that work outlined in this MOU can be completed. No amendment of the current MOU is necessary as page 3, paragraph 2, of the MOU states that the MOU shall remain in effect "until all funds authorized in this agreement have been expended and all reports and documentation required have been submitted to Safety, unless sooner terminated by mutual agreement of Safety and AOC".

The 2004 COPS Technology Award and the 2005 COPS Technology Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) were awarded to the Department of Safety (DOS) to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of J-One are outlined in New Hampshire RSA 106-K. Originally, the AOC used funds provided by the Department of Safety to employ a project manager and to begin work on the specific components of the J-One project described in the attached Memorandum of Understanding (MOU). The funding for a project manager has been exhausted; therefore, a new project manager has been hired by the Department of Safety from a separate funding source while the work is being continued. Currently, approximately 75% of the work has been completed with approximately \$700,000.00 of the total amount expended to date. Approximately \$270,000.00 remains to be expended. Because the remaining work is contingent on other work that is ongoing, we are requesting a two-year extension to complete the project.

General and/or Highway funds will not be used should the federal funds become unavailable. Indirect costs are not allowed under this grant.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

CO-ADMIN-05-2012-01

HC to AOC
6-5-12



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

GAC 6-20-12
222

JOHN J. BARTHELMES
COMMISSIONER

May 5, 2012

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police to extend the end date **only** of an existing Memorandum of Understanding with the Administrative Office of the Courts (AOC) from June 30, 2012, to June 30, 2013, for the purpose of developing the AOC's components of the Integrated Criminal Justice Information System (J-One). The MOU was originally approved by the Governor and Council on August 13, 2008 as Item #155. It was extended on July 15, 2009, item #139; on May 26, 2010, Item #90; and on June 8, 2011, item #159. Effective upon Governor and Council approval through June 30, 2013. Funding source: 100% Federal Funds.

Explanation

The 2004 COPS Technology Award and the 2005 COPS Technology Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) was awarded to the Department of Safety to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of J-One are outlined in New Hampshire RSA 106-K. The AOC will use funds provided by the Department of Safety to employ a project manager and to complete the specific components of the J-One project described in the attached Memorandum of Understanding (MOU). This action simply extends the end date to the end of fiscal year 13, so that work on the project can be completed. No amendment of the current MOU is necessary as page 3, paragraph 2 of the MOU states that the MOU shall remain in effect "until all funds authorized in this agreement have been expended and all reports and documentation required have been submitted to Safety, unless sooner terminated by mutual agreement of Safety and AOC".

General and/or Highway funds will not be used should the federal funds become unavailable. Indirect costs are not allowed under this grant.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

HC to Dept 5-18-11



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

G & C 6-08-11
159

JOHN J. BARTHELMES
COMMISSIONER

May 5, 2011

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police to extend the end date **only**, of an existing Memorandum of Understanding (MOU) with the Administrative Office of the Courts (AOC) approved by Governor & Council Aug. 13, 2008, Item #155, amended July 15, 2009, Item #139, May 26, 2010, Item # 90 and Sept. 22, 2010, Item # 218, from June 30, 2011 to June 30, 2012. This MOU is for the purpose of developing the AOC's components of the Integrated Criminal Justice Information System (J-One). Effective upon Governor and Council approval through June 30, 2012. Funding source: 100% Federal Funds.

Explanation

The 2004 COPS Technology Award and the 2005 COPS Technology Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) was awarded to the Department of Safety to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of J-One are outlined in New Hampshire RSA 106-K. The AOC will use funds provided by the Department of Safety to employ a project manager and to complete the specific components of the J-One project described in the attached MOU. This action simply extends the end date to the end of fiscal year 2012, so that work on the project can be completed. No amendment of the current MOU is necessary as page 3, paragraph 2 of the MOU states that the MOU shall remain in effect "until all funds authorized in this agreement have been expended and all reports and documentation required have been submitted to Safety, unless sooner terminated by mutual agreement of Safety and AOC".

General and/or Highway funds will not be used should the federal funds become unavailable. Indirect costs are not allowed under this grant.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

Hlc to Dott 8/31/10

State of New Hampshire

G&C 09-22-10 #218

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

August 23, 2010

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police to amend an existing Memorandum of Understanding with the Administrative Office of the Courts (Governor and Council #155, 8-13-08, extended by Governor and Council #139, 7-15-09 and Governor and Council #90, 5/26/10) by increasing the total by \$103,600 from \$868,753 to a new total of \$972,353. Effective upon Governor and Council approval through June 30, 2011. Funding source: 100% Federal Funds.

Funds are available in SFY2011 operating budget as follows:

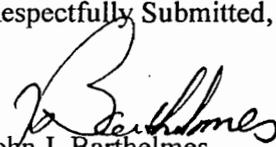
02-23-23-234010-4565 Dept. of Safety Division of State Police J-One Earmark 09
046-500465 Consultants
Activity Code: 23JN06PR

Explanation

This MOU is for the purpose of developing the AOC's components of the Integrated Criminal Justice Information System (J-One). The 2004 COPS Technology Award and the 2005 COPS Technology Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) was awarded to the Department of Safety to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of J-One are outlined in New Hampshire RSA 106-K. The AOC will use the additional funds provided by the Department of Safety to continue local project management to complete the specific components of the J-One project described in the original attached Memorandum of Understanding (MOU). The amendment adds the additional funding. Indirect costs are not allowed under this grant.

General and/or Highway funds will not be used should the federal funds become unavailable.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

JJB:khl



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

STATE OF NEW HAMPSHIRE

AMENDMENT #1 MEMORANDUM OF UNDERSTANDING

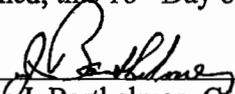
Department of Safety and Administrative Office of the Courts
Regarding the Advancement of J-ONE

This letter serves as an amendment to the Memorandum of Understanding between the Department of Safety and the Administrative Office of the Courts originally signed on July 29, 2008.

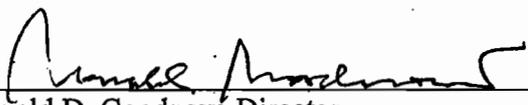
This amendment provides additional funding provided from federal grant 2006-CK-WX-0210 as follows:

- 1 Additional Funding in the Amount of \$103,600 to be utilized for the continued local project management.
 - 1.1 Funding shall be budgeted consistent with the J-One grant adjustment notification approved by the U.S. Department of Justice on November 25, 2009 (attached).
- 2 This funding shall be utilized exclusively for the purpose noted in #1 when similarly allocated funding from 2005-CK-WX-0425 has been exhausted.
- 3 This amendment contemplates completion of work as outlined in the July 29, 2008 MOU.

Signed, this 18th Day of August, 2010:



John J. Barthelmes, Commissioner
N.H. Department of Safety



Donald D. Goodnow, Director
Administrative Office of the Courts

Hlc to Dott 5/13/10 D3

G+C 5-26-10
#90

State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791



JOHN J. BARTHELMES
COMMISSIONER

May 4, 2010

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police to amend the existing Memorandum of Understanding (MOU) with the Administrative Office of the Courts (AOC) by extending the completion date from June 30, 2010 until June 30, 2011. The MOU is for the purpose of developing the AOC's components of the Integrated Criminal Justice Information System (J-One) was originally approved by Governor and Council on August 13, 2008 Item #155, and extended by Governor and Council July 15, 2009, Item #139 Effective upon Governor and Council approval. Funding source: 100% Federal Funds.

Explanation

The 2004 COPS Technology Award and the 2005 COPS Technology Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) was awarded to the Department of Safety to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of J-One are outlined in New Hampshire RSA 106-K. The AOC will use funds provided by the Department of Safety to employ a project manager and to complete the specific components of the J-One project described in the attached MOU. This action simply extends the end date to the end of fiscal year 2011, so that work on the project can be completed. No amendment of the current MOU is necessary, as page 3, paragraph 3 of the MOU states that the MOU shall remain in effect "until all funds authorized in this agreement have been expended and all reports and documentation required have been submitted to Safety, unless sooner terminated by mutual agreement of Safety and AOC".

General and/or Highway funds will not be used should the federal funds become unavailable. Indirect costs are not allowed under this grant.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

Sent to Karen 6.9.09

State of New Hampshire

GAC 7-15-09
139

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

June 8, 2009

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

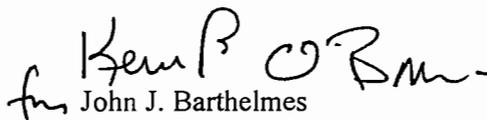
Authorize the Department of Safety, Division of State Police to amend Governor and Council Item #155, approved August 13, 2008, by extending the end date from July 22, 2009 to a new end date of June 30, 2010. The Memorandum of Understanding (MOU) is for the purpose of developing the Administrative Office of the Courts' (AOC) components of the Integrated Criminal Justice Information System (J-One). Effective upon Governor and Council approval.

Explanation

The 2004 COPS Technology Award and the 2005 COPS Technology Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) was awarded to the Department of Safety to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of J-One are outlined in RSA 106-K. The AOC will use funds provided by the Department of Safety to employ a project manager and to complete the specific components of the J-One project described in the attached MOU. This action simply extends the end date to the end of fiscal year 2010, so that work on the project can be completed. No amendment of the current MOU is necessary as page 3, paragraph 2 of the MOU states that the MOU shall remain in effect "until all funds authorized in this agreement have been expended and all reports and documentation required have been submitted to Safety, unless sooner terminated by mutual agreement of Safety and AOC".

General and/or Highway funds will not be used should the federal funds become unavailable. Indirect costs are not allowed under this grant.

Respectfully Submitted,


John J. Barthelmes
Commissioner of Safety

Send to NAREN 1-30-08

G+C 8-13-08
#155



State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

July 29, 2008

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to enter into a Memorandum of Understanding with the Administrative Office of the Courts (AOC) in the amount of \$868,753 for the purpose of developing the AOC's components of the Integrated Crime Justice Information System (J-One). Effective upon Governor and Council approval through July 22, 2009. Funding source: 100% Federal Funds.

Funding is available in the account titled J-ONE Earmark 09:

Activity Code: 2340	
010-023-4565-046 Job Number 23JONE04	\$144,000.00
010-023-4565-030 Job Number 23JONE05	\$166,353.00
010-023-4565-046 Job Number 23JONE05	\$558,400.00

Explanation

The 2004 COPS Technology Grant Award and 2005 COPS Technology Grant Award from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) was awarded to the Department of Safety to implement an integrated system for sharing and exchanging criminal justice information among state and local agencies in New Hampshire. The legislative parameters of the J-One are outlined in New Hampshire RSA 106K.¹ Section 106-K outlines the basic design, implementation, and operational requirements for system.

¹ The full text of this statute is available from the New Hampshire government web site at URL
<<http://www.gencourt.state.nh.us/rsa/html/NHTOC/NHTOC-VII-106-K.htm>>.

The AOC will use funds provided by the Department of Safety to employ a project manager and to complete the specific components of the J-One project described in the attached Memorandum of Understanding (MOU) which are elements of the Courts records management system or which are under control of the Courts. These funds will also be used by AOC to contract with its existing records system vendor, Tyler Technologies, to carry out the tasks described in Exhibit B attached.

General and/or Highway funds will not be used should these funds become unavailable.

Indirect costs are not allowed under this grant.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

G&C Admin Office of the Courts MOU

The State of New Hampshire

Memorandum of Understanding Between the Department of Safety and the Administrative Office of the Courts Regarding the Advancement of J-ONE

The Department of Safety ("Safety") and the Administrative Office of the Courts ("AOC") through this Memorandum of Understanding set forth the terms and conditions whereby Safety agrees to grant \$868,753 to the AOC for the purpose of developing the AOC's components of the Integrated Crime Justice Information System ("J-One"). The General Court enacted RSA Chapter 106-K to improve the effectiveness and efficiency of New Hampshire's criminal justice agencies and courts through the capture of criminal justice information at its source and through the electronic exchange of criminal justice information to authorized criminal justice agencies and courts. Safety, in collaboration with other executive branch agencies and the AOC, has secured two federal grants (#2005-CK-WX-0425 and #2004-CK-WX-0125) for the purposes of funding work on J-One.

Safety and the AOC hereby agree as follows:

The AOC will use funds provided by Safety to employ a project manager and to complete the specific components of the J-One project described herein and in the Exhibits attached hereto, which are elements of the Court's records management system or which are under the control of the Courts. All references to the Court's "records management system" or to its "current records management systems" in this

Memorandum of Understanding and its exhibits refer to the Tyler Technologies Inc. case management system called “Odyssey” which is currently being deployed in all New Hampshire trial courts.

The AOC agrees to use the funds provided by this MOU to carry out the specific tasks described in Exhibit A to this agreement, "Benchmark Document for J-ONE Funds"

The AOC further agrees to use the funds provided by this MOU to contract with its existing records system vendor, Tyler Technologies, to carry out the tasks described in Exhibit B to this agreement, "Tyler Technologies Task Summary for J-ONE"

Safety and the AOC agree that the AOC will use grant funds authorized by this agreement to recruit and hire a Criminal Justice System Integration Project Leader (“AOC Project Leader”) who will represent the Judicial Branch in the J-ONE Project and who will be responsible for the design, development, integration, testing, and deployment of Judicial Branch interfaces with J-ONE. The AOC agrees that the AOC Project Leader will have qualifications and skills consistent with those specified in Exhibit C, Position Announcement # 08-38. The AOC agrees that the AOC Project Leader will be exclusively assigned to the duties as described in this agreement and its Exhibits. The AOC further agrees that the AOC Project Leader will complete and submit to Safety a time and effort log consistent with the log sample in Exhibit A, for each quarter with the quarterly billing documents.

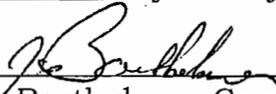
Safety agrees to make payments to the AOC in accordance with the terms and conditions described in Exhibit A, Benchmark Document for J-ONE Funds.

Safety and the AOC agree they will work diligently and in good faith to complete the tasks described in the Exhibit A and Exhibit B according to timelines to be agreed upon, with the AOC. To the extent that a conflict exists between Exhibit A and Exhibit B, Safety and the AOC agree to act in good faith to mutually resolve the conflict. The AOC Criminal Justice System Integration Project Leader funded by this agreement will be the primary point of contact between Safety and the AOC for this purpose. Safety and the AOC agree to cooperate in generating all reports and documentation required by federal grant authorities and State authorities.

Safety and the AOC agree to take reasonable measures to promote establishment of the J-ONE Integrated Criminal Justice Information Sharing System, as quickly as possible within available resources. The terms of this agreement may be altered by written agreement of Safety and the AOC. This agreement is effective upon approval by the Governor and Executive Council and acceptance by the Judicial Branch Administrative Council. It shall remain in effect until all funds authorized by this agreement have been expended and all reports and documentation required have been submitted to Safety, unless sooner terminated by mutual agreement of Safety and AOC.

This Memorandum of Understanding is entered into on this

29th day of July, 2008.



John Barthelmes, Commissioner
Director
Department of Safety



Donald D. Goodnow, Esq.,
Administrative Office of
the Courts

Administrative Office of the Courts – Department of Safety

Benchmark Document for J-ONE Funds

Summary

This document is incorporated in the “The State of New Hampshire Memorandum of Understanding Between the Department of Safety and the Administrative Office of the Courts Regarding the Advancement of J-ONE”.

This document contains five sections:

1. Billing and payment conditions.
2. Funding summary.
3. A summary of the anticipated benchmarks and deliverables for the Administrative Office of the Courts (AOC) in support of the J-ONE project. The AOC will be receiving J-ONE funds through the Department of Safety under grants #2005-CK-WX-0425 and #2004-CK-WX-0425.
4. A Time Certification Template. The AOC must submit the completed time certification document for the J-ONE project manager to the Department of Safety on a quarterly basis. The Department of Safety is the awardee on Grant #2005-CK-WX-0425 through which the AOC project manager is funded.
5. Federal Grant Provisions. The Administrative Office of the Courts and any contractors must certify to compliance with standard Federal Grant Provisions as attached. The AOC must request written approval from the Department of Safety for sole source procurements in excess of \$100,000 prior to purchasing equipment, technology or services, obligating funding for a contract, or entering into a contract with grant funds. A sole source, or procurement by noncompetitive proposals, is procurement through solicitation of a proposal from only one source, or after solicitation of a number of sources, competition is determined inadequate. A sole source approval does not negate the requirement for prior approval from the Department of Safety to engaging consultants at a rate of more than \$550 per day as outlined in section 2. Of the Billing and Payment section of Exhibit A.

Approval has been received from federal authorities for a sole source contract with Tyler Technologies, Inc., no further sole source approval for that contract is required.

Billing and Payment Conditions

1. The Administrative Office of the Courts shall bill the Department of Safety for completed project tasks on a quarterly basis. No payment shall be made until the time certifications for the J-ONE

Exhibit A

Page 2 of 35

staff position at AOC are received and approved by the Department of Safety. No payment shall be made until task reports from the AOC Project Manager that detail completed project goals are received and approved by the Department of Safety. Unless otherwise noted, quarterly reports shall be made to the Department of Safety on the third Monday of June, September, December, and March of each year. The task headings provided in this document are mapped to the grants that fund J-One work. The AOC must use the task headings provided in this document for their billing and time reporting to the Department of Safety.

2. Consultants that are paid with funds from the Department of Safety grants (Grant #2005-CK-WX-0425 and Grant #2004-CK-WX-0425) may not exceed a rate of \$550 per day. If the AOC wishes to pay a consultant rate in excess of \$550 per day, the AOC must contact the Department of Safety for approval.

Funding Summary

Grant year	Task	Budget Category	Description	Funds requested
2005	6	Equipment	Fax back server	\$166,353
2005	1	Contracts	Participate in the J-One System Review	\$ 41,600
2005	2	Contracts	Deliver Complaint Data Exchange	\$ 89,600
2005	3	Contracts	Deliver Dispositions Data Exchange	\$ 73,600
2005	4	Contracts	Deliver Bench Warrant Data Exchange	\$ 56,000
2005	6	Contracts	Protective Order System Upgrades	\$ 112,000
2004	3	Contracts	Bail Order System	\$ 144,000
2005	12	Personnel	AOC J-One Project Manager	\$ 125,100.00
2005	12	Fringe benefits	AOC J-One Project Manager	\$ 60,500.00
AOC Total funding				\$ 868,753

Anticipated Benchmarks

The following charts detail the anticipated AOC benchmarks and deliverables. Each chart provides one quarter (three months) of actions, benchmarks, and deliverables. The first quarter will be the first three full calendar months after the AOC J-ONE Project Manager begins work. To the extent necessary to maintain a target completion date of July 2010, Safety and the AOC agree to review and if necessary revise the timing of subsequent benchmarks after the completion of the work scheduled for the first quarter. The actions, benchmarks, and deliverables are provided for the AOC Program Manager, the AOC records management vendor (Tyler Technologies), and other AOC staff that are supporting their organization's support of J-One.

J-ONE will connect Odyssey, the Courts records management system, to other components of the criminal justice network operated by State, County, and Municipal Executive Branch agencies. Accordingly, nothing in the Actions and Benchmarks and Deliverables sections that follow shall be construed as conferring on the AOC or its J-ONE Project Manager authority or responsibility for overall management or administration for components of the J-ONE project that will be operated by entities other than the AOC. The AOC and its J-ONE Project Manager will be responsible for project management related to the receipt of data from other J-ONE entities by the Courts and the

transmission of data from the Courts to other J-ONE entities, by way of the connections established by the J-ONE project.

Anticipated Benchmarks First Quarter

Actions and Benchmarks	Deliverables
<p>1. 2005 Task 1. Perform a J-ONE System Review</p> <p>1.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the necessary steps to successfully develop the J-ONE as outlined in the strategic plan.</p> <p>1.2. The AOC is responsible for completing a number of tasks in support of the J-ONE, as outlined in the strategic plan. Compile a list of these anticipated tasks.</p> <p>1.3. Provide a list of risks and assumptions related to AOC work on the J-ONE that may impact the estimated completion dates on the project.</p> <p>1.4. Review and revise XML / data schemas to match current project requirements.</p> <p>1.5. Submit a report that lists and details the anticipated tasks with the associated risks and assumptions related to AOC's involvement in J-ONE in a format acceptable to the Department of Safety project managers.</p>	<p>A. Meeting report (Action 1.1.)</p> <p>B. List of tasks under AOC responsibility (Action 1.2.)</p> <p>C. List of risks and assumptions (Action 1.3.)</p> <p>D. A document that describes the review of the existing XML schema (Action 1.4.)</p> <p>E. A document that describes the revision of the existing XML schema (Action 1.4.)</p> <p>F. Report detailing tasks with associated risks and assumptions (Action 1.5.)</p>
<p>2. 2005 Task 2. Deliver Complaint Data Exchange</p> <p>2.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the necessary steps for the AOC to successfully accept electronic criminal complaints and send the updated complaints back to the originating agency, the CHRI and any other J-ONE stakeholders that may require the updated information.</p>	<p>A. Meeting report(s) (Action 2.1.)</p> <p>B. Document that details the necessary steps for AOC to process electronic complaints, as described (Action 2.1.)</p> <p>C. Meeting report(s) (Action 2.2.1.)</p>

<p>2.2. Undertake all technical and administrative tasks necessary to complete complaint data exchange, including:</p> <p>2.2.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the functional system design, review user requirements, evaluate approach options, review and revise XML / data schemas, and contribute the anticipated task timelines and deliverables to the overall project plan.</p> <p>2.2.2. Participate in and contribute to system design, testing, and implementation planning.</p> <p>2.2.3. Implement steps necessary to ensure that the AOC records management system is developed to support J-ONE electronic complaint requirements, including converting design to code, developing related documentation, setting up and operating test environments, conducting testing with J-ONE partners and updating code.</p> <p>2.3. Participate in project status meetings and provide quarterly progress reports to the Department of Safety project managers.</p>	<p>D. Functional design documents (Action 2.2.1.)</p> <p>E. Document detailing review of user requirements (Action 2.2.1.)</p> <p>F. Document that provides an evaluation of approach options (Action 2.2.1.)</p> <p>G. Revised complaint-related XML Schemas (Action 2.2.1.)</p> <p>H. Detailed timelines and deliverables by task for inclusion into overall project plan (Action 2.2.1.)</p> <p>I. Documents and meeting report(s) to support areas described in Action 2.2.2.</p> <p>J. Project management reports that document development of the AOC RMS (Action 2.2.3.)</p> <p>K. Project status updates on the conversion of system design into a functional system (Action 2.2.3.)</p> <p>L. Operational test results document (Action 2.2.3.)</p> <p>M. J-ONE interoperability testing report (Action 2.2.3.)</p> <p>N. Code updates, as needed (Action 2.2.3.)</p> <p>O. Quarterly progress reports, delivered to the Department of</p>
---	---

	Safety (Action 2.3)
--	---------------------

3. 2005 Task 3. Deliver Dispositions Data Exchange

3.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the necessary steps for the AOC to send, and confirm receipt of, electronic dispositions to the originating agency, State and county corrections, the CHRI and any other J-ONE stakeholders that may require the updated information.

3.2. Undertake all technical and administrative tasks necessary to complete disposition data exchange including:

3.2.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the functional system design, review user requirements, evaluate approach options, review and revise XML / data schemas, and contribute the anticipated task timelines and deliverables to the overall project plan.

3.2.2. Participate in and contribute to system design, testing, and implementation planning.

3.2.3. Implement steps necessary to ensure that the AOC records management system is developed to support J-ONE electronic disposition requirements, including converting design to code, developing related documentation, setting up and operating test environments, conducting testing with J-ONE partners and updating code.

3.3. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.

A. Meeting report(s) (Action 3.1)

B. Document that details the necessary steps for AOC to process electronic distributions, as described (Action 3.1)

C. Meeting report(s) (Action 3.2.1)

D. Functional design documents (Action 3.2.1)

E. Document detailing review of user requirements (Action 3.2.1)

F. Document that provides an evaluation of approach options (Action 3.2.1)

G. Revised complaint-related XML Schemas (Action 3.2.1)

H. Detailed timelines and deliverables by task for inclusion into overall project plan (Action 3.2.1)

I. Documents and meeting report(s) to support areas described in Action 3.2.2

J. Project management reports that document development of the AOC RMS (Action 3.2.3.)

K. Project status updates on the conversion of system design into a

	<p>functional system (Action 3.2.3.)</p> <p>L. Operational test results document (Action 3.2.3.)</p> <p>M. J-ONE interoperability testing report (Action 3.2.3.)</p> <p>N. Code updates, as needed (Action 3.2.3.)</p> <p>O. Quarterly progress reports, delivered to the Department of Safety (Action 3.3)</p>
<p>4. 2005 Task 4. Deliver Bench Warrant Data Exchange</p> <p>4.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the necessary steps to exchange data between the current AOC records management system and the State bench warrant database operated by the Department of Safety.</p> <p>4.2. Determine if any other J-ONE stakeholders require bench warrant information and determine the steps necessary to exchange data with their electronic systems.</p> <p>4.3. Undertake all technical and administrative tasks necessary to complete bench warrant data exchange including:</p> <p>4.3.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the functional system design, reviewing user requirements, evaluate approach options, review and revise XML / data schemas, and contribute the anticipated task timelines and deliverables to the overall project plan.</p>	<p>A. Meeting notes (Action 4.1)</p> <p>B. Document detailing required steps to deliver bench warrant data exchange (Action 4.1)</p> <p>C. Document detailing a review of J-ONE stakeholders and their need, if any, to receive electronic bench warrant information (Action 4.2.)</p> <p>D. Meeting report(s) (Action 4.3.1.)</p> <p>E. Functional design documents (Action 4.3.1.)</p> <p>F. Document detailing review of user requirements (Action 4.3.1.)</p> <p>G. Document that provides an evaluation of approach options (Action 4.3.1.)</p> <p>H. Revised complaint-related XML Schemas (Action 4.3.1.)</p> <p>I. Detailed timelines and</p>

<p>4.3.2. Participate in and contribute to system design, testing, and implementation planning.</p> <p>4.4. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>deliverables by task for inclusion into overall project plan (Action 4.3.1.)</p> <p>J. Documents and meeting report(s) to support areas described in Action 4.3.2.</p> <p>K. Meeting report(s) as described in Action 4.4.</p> <p>L. Quarterly progress reports, delivered to the Department of Safety (Action 4.4.)</p>
<p>5. 2005 Task 12. Administrative Office of the Courts: Project Management Contract</p> <p>5.1. Advertise for, interview, and hire a J-ONE Program Manager.</p> <p>5.2. The Program Manager will take responsibility for all J-ONE-related Judicial Branch efforts listed in this document.</p> <p>5.3. The Program Manager will meet, as required, with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders in support of the J-ONE development and operations.</p> <p>5.4. The Project Manager will facilitate the design, development, integration, testing, and deployment of information sharing solutions that involve the AOC.</p> <p>5.5. The Project Manager will provide an analysis of problematic issues associated with the Judicial Branch's involvement in J-ONE and coordinate solutions with J-ONE stakeholders, Tyler and court users.</p> <p>5.6. The Project Manager will be responsible for securing court administrative approval of all solutions</p>	<p>A. Project description for new position (Action 5.1.)</p> <p>B. Announcement of new hire to the J-ONE stakeholders (Action 5.1.)</p> <p>C. Meeting report(s) as discussed in Action 5.3</p> <p>D. Documents and reports to address Action 5.4 (described throughout this document)</p> <p>E. Document that presents an analysis of the problematic issues of Judicial Branch involvement in J-ONE, as described in Action 5.5. This report should be updated periodically and should include updates that address the development of solutions to the problematic issues. (Action 5.5)</p> <p>F. Documents, for approval within</p>

<p>involving changes in business process in the courts related to the electronic exchange of J-ONE data.</p> <p>5.7. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>5.8. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>the AOC, that detail changes in workflow. Documents should be forwarded to J-ONE stakeholders for reference (Action 5.6)</p> <p>G. Quarterly progress reports, delivered to the Department of Safety (Action 5.7.)</p> <p>H. Any and all other reports, as required (Action 5.7.)</p> <p>I. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 5.8)</p>
--	--

Anticipated Benchmarks Second Quarter

<p>6. 2005 Task 2. Deliver Complaint Data Exchange</p> <p>6.1. Undertake all technical and administrative tasks necessary to complete complaint data exchange including:</p> <p>6.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>6.1.2. Participate in, and support, systems testing, provide a systems testing report to the Department of Safety project managers, and develop / modify code as required.</p> <p>6.1.3. Develop training materials and ensure AOC staff members are trained to use the J-ONE electronic data exchange functionality.</p> <p>6.1.4. Produce any supporting materials and artifacts required by the Department of Safety project managers to ensure the success of the project including; system monitoring reports, ad hoc</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 6.1.1.)</p> <p>B. Meeting reports as discussed in 6.1.2</p> <p>C. Systems testing update and review report (Action 6.1.2.)</p> <p>D. Report detailing updates and changes to code (Action 6.1.2.)</p> <p>E. Documents and other materials that detail the training program for AOC staff (Action 6.1.3)</p> <p>F. Other reports as required by Department of Safety, including system monitoring reports, detailed</p>
---	---

<p>reports, and detailed problem reporting, as required.</p> <p>6.2. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>problem reporting and other ad hoc reports (Action 6.1.4)</p> <p>G. Project status meeting reports (Action 6.2.)</p> <p>H. Quarterly progress reports to the Department of Safety (Action 6.2.)</p>
<p>7. 2005 Task 3. Deliver Dispositions Data Exchange</p> <p>7.1. Undertake all technical and administrative tasks necessary to complete disposition data exchange including:</p> <p>7.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>7.1.2. Develop training materials and ensure AOC staff members are trained to use the J-ONE electronic data exchange functionality.</p> <p>7.1.3. Produce any supporting materials and artifacts required by the Department of Safety project managers to ensure the success of the project including; system monitoring reports, ad hoc reports, and detailed problem reporting, as required.</p> <p>7.2. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 7.1.1)</p> <p>B. Documents and other materials that detail the training program for AOC staff (Action 7.1.2.)</p> <p>C. Other reports as required by Department of Safety, including system monitoring reports, detailed problem reporting and other ad hoc reports (Action 7.1.3)</p> <p>D. Project status meeting reports (Action 7.2.)</p> <p>E. Quarterly progress reports to the Department of Safety (Action 7.2.)</p>
<p>8. 2005 Task 4. Deliver Bench Warrant Data Exchange</p> <p>8.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the necessary steps to exchange data between the current AOC records management system and the State bench warrant database run by the Department of Safety and any other J-ONE stakeholders that may require the information.</p> <p>8.1.1. Provide a final report summarizing the actions needed to accomplish the electronic exchange of J-</p>	<p>A. Meeting report(s) for meetings with J-ONE project managers, system operators, support vendors, and other stakeholders, as described in Action 8.1.</p> <p>B. Document detailing the necessary steps to exchange data between AOC and the State database, as discussed in Action 8.1.</p> <p>C. Final report with specific steps</p>

<p>ONE data.</p> <p>8.2. Undertake all technical and administrative tasks necessary to complete bench warrant data exchange including:</p> <p>8.2.1. Complete any tasks from the last quarter that have not been resolved</p> <p>8.2.2. Develop training materials and ensuring AOC staff members are trained to use the J-ONE electronic data exchange functionality.</p> <p>8.2.3. Produce any supporting materials and artifacts required by the Department of Safety project managers to ensure the success of the project including system monitoring reports, ad hoc reports, and detailed problem reporting as required.</p> <p>8.3. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>and actions required to accomplish electronic bench warrant data exchange (8.1.1.)</p> <p>D. Document detailing those tasks from the previous performance period(s) that are not complete (Action 8.2.1.)</p> <p>E. Documents and other materials that detail the training program for AOC staff (Action 8.2.2.)</p> <p>F. Other reports as needed including system monitoring reports and detailed problem reports (Action 8.2.3.)</p> <p>G. Project status meeting reports (Action 8.3.)</p> <p>H. Quarterly progress reports to the Department of Safety (Action 8.3.)</p>
<p>9. 2005 Task 12. Administrative Office of the Courts Project Management Contract</p> <p>9.1. Continue to perform programmatic duties as outlined in this document.</p> <p>9.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>9.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>A. Quarterly reports, and all other reports, as required (Action 9.2.)</p> <p>B. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 9.3)</p>

Anticipated Benchmarks Third Quarter

<p>10. 2005 Task 2. Deliver Complaint Data Exchange</p> <p>10.1. Undertake all technical and administrative tasks</p>	<p>A. Document detailing those tasks from the previous performance</p>
--	--

<p>necessary to complete complaint data exchange including:</p> <p>10.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>10.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>from the previous performance period(s) that are not complete (Action 10.1.)</p> <p>B. Project status meeting reports (Action 10.2.)</p> <p>C. Provide a final report detailing the delivery of the final product (Action 10.2.)</p>
<p>11. 2005 Task 3. Deliver Dispositions Data Exchange</p> <p>11.1. Undertake all technical and administrative tasks necessary to complete disposition data exchange including:</p> <p>11.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>11.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>D. Document detailing those tasks from the previous performance period(s) that are not complete (Action 11.1.1)</p> <p>E. Project status meeting reports (Action 11.2.)</p> <p>F. Provide a final report detailing the delivery of the final product (Action 11.2.)</p>
<p>12. 2005 Task 4. Deliver Bench Warrant Data Exchange</p> <p>12.1. Undertake all technical and administrative tasks necessary to complete bench warrant data exchange including:</p> <p>12.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>12.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 12.1.1.)</p> <p>B. Project status meeting reports (Action 12.2.)</p> <p>C. Report detailing the work completed and the work yet to be completed with a timeline and plan for completion (Action 12.2.)</p>
<p>13. 2005 Task 6. Protective Order System Upgrades</p> <p>13.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to develop and implement an upgrade to the protective order system as outlined in the J-ONE strategic plan.</p>	<p>A. Meeting report(s) as described in Action 13.1.</p> <p>B. Report that details proposed plan to upgrade the existing protective order system (Action 13.1.)</p>

<p>as outlined in the J-ONE strategic plan.</p> <p>13.2. Undertake all technical and administrative tasks necessary to complete data exchange including:</p> <p>13.2.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the functional system design, review user requirements, evaluate approach options, review and revise XML / data schemas, and contribute the anticipated task timelines and deliverables to the overall project plan.</p> <p>13.2.2. Lead system design, testing, and implementation planning.</p> <p>13.2.3. Purchase and install an upgraded fax back server that has electronic data sharing functionality that will meet J-ONE requirements.</p> <p>13.3. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>C. Meeting report(s) for the meeting(s) with Department of Safety, J-ONE system operators, support vendors and other stakeholders to discuss the protective order system upgrade (Action 13.2.1.)</p> <p>D. Protective order functional design document (Action 13.2.1.)</p> <p>E. Document that reviews the protective order user requirements (Action 13.2.1.)</p> <p>F. Report that presents an evaluation of the approach options with recommendations (Action 13.2.1.)</p> <p>G. Document that examines the existing and revised XML schemas and presents a recommendation for revisions, if needed, to accommodate protective order data (Action 13.2.1.)</p> <p>H. Protective order project timeline for inclusion into the overall project timeline (Action 13.2.1.)</p> <p>I. Purchase research and justification for the proposed fax-back server (Action 13.2.3.)</p> <p>J. Project status meeting report(s) (Action 13.3.)</p> <p>K. Quarterly progress report delivered to the Department of Safety (Action 13.3.)</p>
--	--

<p>14. 2004 Task 3. Bail Order System</p> <p>14.1. Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to develop and implement an upgrade to the bail order system as outlined in the J-ONE strategic plan.</p> <p>14.2. Undertake all technical and administrative tasks necessary to complete an upgrade to the bail order system as outlined in the J-ONE strategic plan including:</p> <p>14.2.1. Develop user requirements Meet with Department of Safety J-ONE project managers, other J-ONE system operators and support vendors, and other stakeholders to determine the functional system design, evaluate approach options, review and revise XML / data schemas, and contribute the anticipated task timelines and deliverables to the overall project plan.</p> <p>14.2.2. Lead system design, testing, and implementation planning.</p> <p>14.3. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>A. Meeting report(s) as described in Action 14.1</p> <p>B. Report that details the proposed plan to incorporate bail orders into the J-ONE system (Action 14.1.)</p> <p>C. Detailed user requirements document (Action 14.2.1.)</p> <p>D. Meeting report(s) for the meeting(s) with Department of Safety, J-ONE system operators, support vendors and other stakeholders to discuss the bail order integration into J-ONE (Action 14.2.1.)</p> <p>E. Bail order system functional design document (Action 14.2.1.)</p> <p>F. Report that presents an evaluation of the approach options with recommendations (Action 14.2.1.)</p> <p>G. Document that examines the existing and revised XML schemas and presents a recommendation for revisions, if needed, to accommodate bail order data (Action 14.2.1.)</p> <p>H. Bail order project timeline for inclusion into the overall project timeline (Action 14.2.1.)</p> <p>I. Project status meeting report(s) (Action 14.3.)</p> <p>J. Quarterly progress report delivered to the Department of</p>
--	--

<p>15. 2005 Task 12. Administrative Office of the Courts Project Management Contract</p> <p>15.1. Continue to perform programmatic duties as outlined in this document.</p> <p>15.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>15.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>Safety (Action 14.3.)</p> <p>A. Quarterly reports, and all other reports, as required (Action 15.2.)</p> <p>B. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 15.3.)</p>
--	---

Anticipated Benchmarks Fourth Quarter

<p>16. 2005 Task 6. Protective Order System Upgrades</p> <p>16.1. Undertake all technical and administrative tasks necessary to complete the Protective Order system enhancements including:</p> <p>16.1.1. Completing any tasks from the last quarter that have not been resolved.</p> <p>16.1.2. Implement steps necessary to ensure that the protective order system is upgraded including converting design to code, developing related documentation, setting up and operating test environments, conducting testing with J-ONE partners and updating code.</p> <p>16.1.3. Lead system testing, provide a system testing report to the Department of Safety project managers, develop / modify code as required</p> <p>16.1.4. Develop training materials and ensuring AOC staff members are trained to use the J-ONE electronic data exchange functionality.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 16.1.1.)</p> <p>B. Document providing a plan for completing outstanding tasks (Action 16.1.1.)</p> <p>C. Project management documents related to the development of the protective order system upgrade (Action 16.1.2.)</p> <p>D. System testing report; to be delivered to the Department of Safety (Action 16.1.3.)</p> <p>E. Code development and modification report (Action 16.1.3.)</p> <p>F. Documents and materials</p>
---	---

<p>16.1.5. Produce any supporting materials and artifacts required by the Department of Safety project managers to ensure the success of the project including system monitoring reports, ad hoc reports, and detailed problem reporting as required.</p> <p>16.2. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>developed as training materials for AOC staff (Action 16.1.4.)</p> <p>G. Appropriate reports and materials, as needed, in support of the project. To include system monitoring reports and detailed problem reporting. (Action 16.1.5.)</p> <p>H. Project Status meeting report(s) (Action 16.2.)</p> <p>I. Quarterly progress reports to the Department of Safety project managers (Action 16.2.)</p>
<p>17. 2004 Task 3. Bail Order System</p> <p>17.1. Undertake all technical and administrative tasks necessary to develop a bail order system including:</p> <p>17.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>17.1.2. Implement all steps necessary to ensure that the AOC bail order system is developed to meet J-ONE requirements including converting design to code, developing related documentation, setting up and operating test environments, conducting testing with J-ONE partners and updating code</p> <p>17.1.3. Lead and support system testing, provide a system testing report to the Department of Safety project managers, develop / modify code as required</p> <p>17.1.4. Develop training materials and ensuring AOC staff members are trained to use the J-ONE electronic data exchange functionality.</p> <p>17.1.5. Produce any supporting materials and artifacts required by the Department of Safety project managers to ensure the success of the project including system monitoring reports, ad hoc reports, and detailed problem reporting as required.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 17.1.1.)</p> <p>B. Document providing a plan for completing outstanding tasks (Action 17.1.1.)</p> <p>C. Project management documents related to the development of the bail order system upgrade (Action 17.1.2.)</p> <p>D. System testing report; to be delivered to the Department of Safety (Action 17.1.3.)</p> <p>E. Code development and modification report (Action 17.1.3.)</p> <p>F. Documents and materials developed as training materials for AOC staff (Action 17.1.4.)</p> <p>G. Appropriate reports and materials, as needed, in support of</p>

<p>17.2. Participate in project status meetings and provide quarterly progress report to the Department of Safety project managers.</p>	<p>the project. To include system monitoring reports and detailed problem reporting. (Action 17.1.5.)</p> <p>H. Project Status meeting report(s) (Action 17.2.)</p> <p>I. Quarterly progress reports to the Department of Safety project managers (Action 17.2.)</p>
<p>18. 2005 Task 12. Administrative Office of the Courts Project Management Contract</p> <p>18.1. Continue to perform programmatic duties as outlined in this document.</p> <p>18.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>18.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>A. Quarterly reports, and all other reports, as required (Action 18.2.)</p> <p>B. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 18.3.)</p>

Anticipated Benchmarks Fifth Quarter

<p>19. 2005 Task 6. Protective Order System Upgrades</p> <p>19.1. Undertake all technical and administrative tasks necessary to complete the protective order system upgrades:</p> <p>19.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>19.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 19.1.1.)</p> <p>B. Document providing a plan for completing outstanding tasks (Action 19.1.1.)</p> <p>Project status meeting report(s) (Action 19.2.)</p> <p>C. Provide a final report detailing</p>
--	---

	<p>the delivery of the final product (Action 19.2.)</p>
<p>20. 2004 Task 3. Bail Order System</p> <p>20.1. Undertake all technical and administrative tasks necessary to complete the bail order system including:</p> <p>20.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>20.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 20.1.1.)</p> <p>B. Document providing a plan for completing outstanding tasks (Action 20.1.1.)</p> <p>C. Project status meeting report(s) (Action 20.2.)</p>
<p>21. 2005 Task 12. Administrative Office of the Courts Project Management Contract</p> <p>21.1. Continue to perform programmatic duties as outlined in this document.</p> <p>21.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>21.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>A. Quarterly reports, and all other reports, as required (Action 21.2)</p> <p>B. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 21.3.)</p>

Anticipated Benchmarks Sixth Quarter

<p>22. 2004 Task 3. Bail Order System</p> <p>22.1. Undertake all technical and administrative tasks necessary to complete the bail order system including:</p> <p>22.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>22.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 20.1.1)</p> <p>B. Document providing a plan for completing outstanding tasks (Action 20.1.1.)</p> <p>C. Project status meeting report(s) (Action 20.2.)</p>
<p>23. 2005 Task 12. Administrative Office of the Courts: Project Management Contract</p> <p>23.1. Continue to perform programmatic duties as outlined in April – June 2008 benchmarks.</p> <p>23.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>23.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>A. Quarterly reports, and all other reports, as required (Action 23.2.)</p> <p>B. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 23.3.)</p>

Anticipated Benchmarks Seventh Quarter

<p>24. 2004 Task 3. Bail Order System</p> <p>24.1. Undertake all technical and administrative tasks necessary to complete the bail order system including:</p> <p>24.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>24.2. Participate in project status meetings.</p>	<p>A. Document detailing those tasks from the previous performance period(s) that are not complete (Action 20.1.1.1)</p> <p>B. Document providing a plan for completing outstanding tasks (Action 20.1.1.)</p>
---	--

	C. Project status meeting report(s) (Action 20.2.)
<p>25. 2005 Task 12. Administrative Office of the Courts: Project Management Contract</p> <p>25.1. Continue to perform programmatic duties as outlined in this document.</p> <p>25.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>25.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>D. Quarterly reports, and all other reports, as required (Action 23.2.)</p> <p>E. Time certification for AOC project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 23.3.)</p>

Anticipated Benchmarks Last Quarter or by July 2010 whichever is earlier

<p>26. 2004 Task 3. Bail Order System</p> <p>26.1. Undertake all technical and administrative tasks necessary to complete the bail order system including:</p> <p>26.1.1. Complete any tasks from the last quarter that have not been resolved.</p> <p>26.2. Participate in project status meetings and provide a final report summarizing the actions that were taken to accomplish this task.</p>	<p>F. Document detailing those tasks from the previous performance period(s) that are not complete (Action 20.1.1.1)</p> <p>G. Document providing a plan for completing outstanding tasks (Action 20.1.1.)</p> <p>H. Project status meeting report(s) (Action 20.2.)</p> <p>I. Provide a final report detailing the delivery of the final product (Action 20.2.)</p>
<p>27. 2005 Task 12. Administrative Office of the Courts: Project Management Contract</p> <p>27.1. Continue to perform programmatic duties as outlined in this document.</p>	<p>J. Quarterly reports, and all other reports, as required (Action 23.2.)</p> <p>K. Time certification for AOC</p>

Exhibit A

<p>in this document.</p> <p>27.2. The Program Manager will compile and submit all quarterly reports and statements as required by this document and any other reports required in support of J-ONE.</p> <p>27.3. On a quarterly basis, the Program Manager will complete and submit a completed time certification document to the Department of Safety grants management staff.</p>	<p>project manager time spent on J-ONE. Submitted to Department of Safety grants management staff on a quarterly basis (Action 23.3.)</p>
--	---

Administrative Office of the Courts Project Management Time Certification Template

The image on this page is a representation of the time certification template the Department of Safety has provided the Administrative Office of the Courts in electronic format (document name: Time and Effort Log_1.xls). The AOC must submit a completed time certification document for the J-ONE project manager that is funded from Grant #2005-CK-WX-04.25 on a quarterly basis.

Time Sheet J-ONE
 Name

Payperiod:
 Start: 2/29/2008
 End: 3/5/2008

All time should be reported in Hours

TASK	2/29/2008	3/1/2008	3/2/2008	3/3/2008	3/4/2008	3/5/2008	3/6/2008	3/7/2008	3/8/2008	3/9/2008	3/10/2008	3/11/2008	3/12/2008	3/13/2008	Total
	Friday	Sat	Sun	Mon	Tues	Wed	Thurs	Friday	Sat	Sun	Mon	Tues	Wed	Thurs	
2004 J-ONE															0.0
2005 J-ONE															0.0
2006 J-ONE															0.0
Total Hours															0.0

Exhibit A

Page 22 of 35

Federal Grant Provisions

NOTE: The Grant terms and conditions must be submitted within thirty (30) days from award date and prior to disbursement of funds unless otherwise specified.

As a condition of the receipt of these funds: AOC/DOS Cooperative Agreement "J-One Project Support II"

Attachment: A

Funding may be suspended or terminated for filing a false certification in this application or other reports or documents as part of this program.

1. Freedom of Information Act (FOIA): US DOJ recognizes that much of the information submitted in the course of applying for funding under this program, or provided in the course of its grant management activities, may be considered law enforcement sensitive or otherwise important to national security interests. This may include threat, risk, and needs assessment information, and discussions of demographics, transportation, public works, and industrial and public health infrastructures. While this information under Federal control is subject to requests made pursuant to the FOIA, 5. U.S.C. §552, all determinations concerning the release of information of this nature are made on a case-by-case basis by the US DOJ FOIA Office, and may likely fall within one or more of the available exemptions under the Act. The applicant is encouraged to consult its own State and local laws and regulations regarding the release of information, which should be considered when reporting sensitive matters in the grant application, needs assessment and strategic planning process. The applicant may also consult G&T regarding concerns or questions about the release of information under State and local laws. The grantee should be familiar with the regulations governing Protected Critical Infrastructure Information (6 CFR Part 29) and Sensitive Security Information (49 CFR Part 1520), as these designations may provide additional protection to certain classes of homeland security information.
2. Availability of Federal Funds: This grant award is contingent upon availability of federal funds approved by Congress. No State funds will be substituted should Federal funds be no longer available for this project.
3. Reports: The sub-grantee shall submit, at such times and in such form as may be prescribed, such reports as NH DOS may reasonably require, including quarterly financial reports, progress reports, final financial reports and evaluation reports. Recipients shall be responsible for providing updated obligation and expenditure information on a regular basis. The State DOS must provide to G&T consolidated information in the Biannual Strategy Implementation Reports (BSIR) and the Categorical Assistance Progress Reports (CAPR) and local and other funding recipients shall be obligated to supply requested data to meet these obligations.
4. Applicable Federal Regulations: The recipient agrees to comply with the organizational audit requirement of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit organizations. The recipient must comply with the Office of Management and Budget (OMB) Circulars, as applicable: A-21 Cost Principles for Educational Institutions; A-87 Cost Principles for State and Local Governments; A-110 Uniform Administrative Requirements for Grants and Agreements with Institutions; and, A-122 Cost Principles for Non-Profit Organizations. Also, the Sub-grantee must comply with the provisions of 28 CFR applicable to grants and

Exhibit A

Page 23 of 35

cooperative agreements including Part II, Applicability of Office of Management and Budget Circulars; Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 42, Non-discrimination Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Part 66 (formerly OMB Circular A-102), Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments

5. Allowable Costs: The allowability of costs incurred under any grant shall be determined in accordance with the general principles of allowability and standards for selected cost items as set forth in the applicable OMB Circulars referenced above.

6. Audit Requirements: The sub-grantee agrees to comply with the requirements of OMB Circular A-133. Further, records with respect to all matters covered by this grant shall be made available for audit and inspection by NH DOS and/or any of its duly authorized representatives. If required, the audit report must specifically cite that the report was done in accordance with OMB Circular A-133. If a compliance audit is not required, a written certification must be provided at the end of each audit period stating that the sub-grantee has not expended the amount of federal funds that would require a compliance audit.

7. Equal Employment Opportunity: No person shall on the grounds of race, creed, color or national origin, be excluded from participation in, be refused the benefits of, or be otherwise subjected to discrimination under sub-grants awarded pursuant to the Act governing these funds or any project, program, activity or sub-grant supported by such requirements of Title VI of the Civil Rights Act of 1964, and all applicable requirements pursuant to the regulations of the Department of Commerce (Title 15, code of Federal Regulations, Part 8, which have been adopted by the Federal Funding Agency); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Labor Regulation 41 CFR Part 60; and the Department of Justice Non-discrimination Regulations 28 CFR Part 42, Subparts C, D, E and G. The sub-grantee must therefore ensure it has a current Equal Employment Opportunity Program (EEO) which meets the requirements of 28 CFR 42.301. The Sub-grantee further agrees to post in a conspicuous place, available to all employees and applicants for employment, notices setting forth the provisions of the EEO, as supplemented in Department of Labor Regulations 41 CFR Part 60. The Sub-grantee assures that in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin or sex against a recipient of funds, the recipient will immediately forward a copy of the findings to NH DOS.

8. Civil Rights Compliance and Notification of Findings: It (recipient) will comply with the nondiscrimination requirements of Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1964, as amended; Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Homeland Security's Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Homeland Security's regulations on disability discrimination, 28 CFR Part 35 and 39. In the event a Federal or State court, Federal or State administrative agency, or the Sub-grantee or Contractor makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a

Exhibit A

Page 24 of 35

recipient of funds, the Sub-grantee or Contractor will forward a copy of the findings to NH DOS who will, in turn, submit the findings to the Department of Justice - the Office of Justice Programs' Office of Civil Rights.

9. Limited English Proficiency: The sub-grantee will comply with Executive Order 13166 "Improving Access to Services for Persons with Limited English Proficiency". When implementing Department of Justice funded activities, the recipient must comply with all federal civil rights laws, to include Title VI of the Civil Rights Act as amended. The recipient is required to take reasonable steps to ensure persons of limited English proficiency have meaningful access to language assistance services regarding the development of proposals and budgets and conducting grant funded activities.

10. Conflict Of Interest: Personnel and other officials connected with this grant shall adhere to the requirements given below:

Appearance: In the use of these grant funds, officials or employees of state or local units of government and non-governmental grantees/sub-grantees shall avoid any action that might result in, or create the appearance of the following:

- 1) Using his or her official position for private gain;
- 2) Giving preferential treatment to any person;
- 3) Losing complete independence or impartiality;
- 4) Making an official decision outside official channels; and/or
- 5) Adversely affecting the confidence of the public in the integrity of the government or the program.

11. Bonding: It is strongly recommended that all officials identified on this grant who have authority to obligate, expend or approve expenditures be bonded for an amount no less than the total amount of the grant, including match. (RSA 31:95B)

12. Non-Supplanting Agreement: The sub-grantee shall not use grantor funds to supplant state or local funds or other resources that would otherwise have been made available for this program. Non-Supplanting Certification: This certification, which is a required component of the New Hampshire application, affirms that federal Homeland Security grant funds will be used to supplement (add to) existing funds, and will not supplant (replace) funds that have been locally appropriated for the same purpose. Potential supplanting will be addressed in the application review as well as in the pre-award review, post award monitoring, and the audit. Applicants and/or grantees will be/may be required to supply documentation certifying that a reduction in non-federal resources occurred for reasons OTHER than the receipt or expected receipt of federal Homeland Security grant funds.

Exhibit A

Supplanting funds is loosely defined (for these purposes) as using federal grant money to “replace” or “take the place of” existing local funding for equipment or programs. The funds are intended to provide local entities with increased capabilities or to build capacity to address CBRNE/WMD terrorist incidents. Federal Homeland Security grant funds cannot be used to replace aged, local equipment; instead they are intended to help increase capabilities. The funds are not to be used to replace items that are worn out/broken or for replacing (supplanting) routine local budget expenses.

13. Written Approval of Changes: Any mutually agreed upon changes to this sub-grant must be approved, in writing, by NH DOS prior to implementation or obligation and shall be incorporated in written amendments to this grant. This procedure for changes to the approved sub-grant is not limited to budgetary changes, but also includes changes of substance in project activities and changes in the project director or key professional personnel identified in the approved application.

14. Bidding Requirements: The sub-grantee must comply with proper competitive bidding procedures as required by 28 CFR Part 66 (formerly OMB Circular A-102) or OMB Circular A-110, as applicable. On any items, including those bid in the aggregate, whose total cost is less than \$5,000, the bids do not have to be submitted to the NH DOS for review and approval; but adequate documentation must be maintained in the sub-grantee's files.

15. Obligation of Grant Funds: Grant funds may not be obligated prior to the effective date of the approved grant application and without advance written approval by NH DOS. No obligations are allowed after the end of the grant period and the final request for payment must be submitted no later than 15 calendar days after the end of the grant period.

16. Utilization and Payment of Grant Funds: Funds awarded are to be expended only for purposes and activities covered by the grant recipients approved project plan and budget. Items must be in the sub-grantee's approved grant budget in order to be eligible for reimbursement. Payments will be adjusted to correct previous overpayments and disallowances or under payments resulting from audit. Claims for reimbursement must be submitted no more frequently than once a month and no less than once a quarter. Grants failing to meet this requirement, without prior written approval, are subject to cancellation.

17. Recording and Documentation of Receipts and Expenditures: Sub-grantee's accounting procedures must provide for accurate and timely recording of receipt of funds by source of expenditures made from such funds and unexpended balances. These records must contain information pertaining to grant awards, obligations, unobligated balances, assets, liabilities, expenditures and program income. Controls must be established which are adequate to ensure that expenditures charged to the sub-grant activities are for allowable purposes. Additionally, effective control and accountability must be maintained for all grant cash, real and personal property and other assets. Accounting records must be supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract documents, grant award documents, etc.

18. Financial Responsibility: The financial responsibility of sub-grantee must be such that the sub-grantee can properly discharge the public trust which accompanies the authority to expend public funds. Adequate accounting systems should meet the following criteria:
- a) Accounting records should provide information needed to adequately identify the receipt of funds under each grant awarded and the expenditure of funds for each grant;
 - b) Entries in accounting records should refer to subsidiary records and/or documentation which support the entry and which can be readily located;
 - c) The accounting system should provide accurate and current financial reporting information; and,
 - d) The accounting system should be integrated with an adequate system of internal controls to safeguard the funds and assets covered, check the accuracy and reliability of accounting data, promote operational efficiency and encourage adherence to prescribed management policies.
19. Retention of Records: Records for non-expendable property purchased totally or partially with grantor funds must be retained for three years after its final disposition. All other pertinent grant records including financial records, supporting documents and statistical records shall be retained for a minimum of three years after the final expenditure report. However, if any litigation, claim or audit is started before the expiration of the three year period, then records must be retained for three years after the litigation, claim or audit is resolved.
20. Property Control: Effective control and accountability must be maintained for all personal property. Sub-grantees must adequately safeguard all such property and must assure that it is used solely for authorized purposes. Sub-grantees should exercise caution in the use, maintenance, protection and preservation of such property.
- a. Title: Subject to the obligations and conditions set forth in 28 CFR Part 66 (formerly OMB Circular A-102), title to non-expendable property acquired in whole or in part with grant funds shall be vested in the sub-grantee. Non-expendable property is defined as any item having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.
 - b. Property Control Record Form: At the time the final request for payment is submitted, the sub-grantee must file with NH DOS a copy of the Property Control Record Form (provided by NH DOS) listing all such property acquired with grant funds. The sub-grantee agrees to be subject to a biennial audit by NH DOS and/or its duly authorized representatives for verification of the information contained in the Property Control Record Form.

Exhibit A

Upkeep, maintenance, and training of and for equipment procured as part of the Homeland Security grant program is a local and/or grantee responsibility. The inventory of this equipment is a local responsibility and the recipient of such understands that inspections, auditing, and inventory accounting of this equipment may occur as a condition of this grant either from Federal, State or other appropriate level agency and agent

c. **Use and Disposition:** Equipment shall be used by the sub-grantee in the program or project for which it was acquired as long as needed, whether or not the program or project continues to be supported by federal funds. When use of the property for project activities is discontinued, the sub-grantee shall request, in writing, disposition instructions from NH DOS prior to actual disposition of the property. Theft, destruction, or loss of property shall be reported to NH DOS immediately. To comply with OMB circular A-87, equipment valued over \$5,000 must be inventoried and tracked locally and be reported to the NH Department of Safety (DOS) Grants Management Unit for 3 years or until the item carries a depreciated value of less than \$100. The disposition of the equipment must be reported. DOS recommends consulting with local auditors for GASB-34 compliance and disposition rules governing equipment procured with Federal funds.

21. **Performance:** This grant may be terminated or fund payments discontinued by NH DOS where it finds a substantial failure to comply with the provisions of the legislation governing these funds or regulations promulgated, including those grant conditions or other obligations established by NH DOS. In the event the sub-grantee fails to perform the services described herein and has previously received financial assistance from NH DOS, the sub-grantee shall reimburse NH DOS the full amount of the payments made. However, if the services described herein are partially performed, and the sub-grantee has previously received financial assistance, the sub-grantee shall proportionally reimburse NH DOS for payments made.

22. **Deobligation of Grant Funds:** All grants must be deobligated within thirty (30) calendar days of the end of the grant period. Failure to deobligate the grant in a timely manner will result in an automatic deobligation of the grant by NH DOS.

23. **Final Report:** The report is in addition to the cumulative Fourth Quarter (Final) Progress Report also due 30 days after the end of the grant period.

24. **Copyright:** Except as otherwise provided in the terms and conditions of this grant, the sub-grantee or a contractor paid through this grant is free to copyright any books, publications or other copyrightable materials developed in the course of or under this grant. However, the federal awarding agency and/or state funding agency (NH DOS) reserve a royalty-free, non-exclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for federal government and/or NH DOS purposes:
 - a. the copyright in any work developed under this grant or through a contract under this grant; and,

 - b. any rights of copyright to which a sub-grantee or subcontractor purchases ownership with grant support.

Exhibit A

Page 28 of 35

The federal government's rights and/or NH DOS' rights identified above must be conveyed to the publisher and the language of the publisher's release form must ensure the preservation of these rights.

25. Americans with Disabilities Act of 1990 (ADA): The sub-grantee must comply with all requirements of the Americans with Disabilities Act of 1990 (ADA), as applicable.

26. Integrating Individuals with Disabilities into Emergency Planning: Executive Order #13347, entitled "Individuals with Disabilities in Emergency Preparedness" and signed in July 2004, requires the Federal Government to support safety and security for individuals with disabilities in situations involving disasters, including earthquakes, tornadoes, fires, floods, hurricanes, and acts of terrorism. US DOJ has outlined several steps for States to consider in protecting individuals with disabilities.

Further information on this issue can be found at the Disability and Emergency Preparedness Resource Center at <http://www.disabilitypreparedness.gov>. This resource center provides information to assist emergency managers in planning and response efforts related to people with disabilities. In addition, all grantees should be mindful of Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination based on disability by recipients of Federal Financial assistance.

27. Compliance with Federal Energy Policy Legislation: In accordance with FY 2007 US DOJ Appropriations Act, all FY 2007 HSGP funds must comply with two requirements:

None of the funds made available through FY 2007 HSGP shall be used in contravention of the Federal buildings performance and reporting requirements of Executive Order No. 13123, part 3 of title V of the National Energy Conservation Policy Act (42 USC 8251 et seq), or subtitle A of title I of the Energy Policy Act of 2005 (including amendments made thereby).

None of the funds made available through FY 2007 HSGP shall be used in contravention of section 303 of the Energy Policy Act of 1992 (42 USC 13212).

28. Compliance with Section 504 of the Rehabilitation Act of 1973 (Handicapped): All recipients of federal funds must comply with Section 504 of the Rehabilitation Act of 1973. Therefore, the federal funds recipient pursuant to the requirements of the Rehabilitation Act of 1973 hereby gives assurance that no otherwise qualified handicapped person shall, solely by reason of handicap, be excluded from the participation in, be denied the benefits of or be subject to discrimination, including discrimination in employment, in any program or activity that receives or benefits from federal financial assistance. The recipient agrees it will ensure that

Exhibit A

Page 29 of 35

requirements of the Rehabilitation Act of 1973 shall be included in the agreements with and be binding on all of its sub-grantees, contractors, subcontractors, assignees or successors.

29. Construction and Renovation: Construction and Renovation is generally prohibited except as outlined below. Such construction and renovation shall be strictly limited and allowable only when it is a necessary component of a security system at critical infrastructure facilities.

30. National Environmental Policy Act (NEPA): NEPA requires US DOJ, to analyze the possible environmental impacts of each construction project. The purpose of a NEPA review is to weigh the impact of major Federal actions or actions undertaken using Federal funds on adjacent communities, water supplies, historical buildings, endangered species, or culturally sensitive areas prior to construction. Grantees may be required to provide additional detailed information on the activities to be conducted, locations, sites, possible construction activities, possible alternatives, and any environmental concerns that may exist. Results of the NEPA Compliance Review could result in a project not being approved for US DOJ funding, the need to perform an Environmental Assessment (EA) or draft an Environmental Impact Statement (EIS). Approval from G&T for construction or renovation projects does not relieve grantee of NEPA requirements. Please refer to IB 271 for information on Environmental Planning and Historic Preservation Requirements for Grants.

31. Political Activity: None of the funds, materials, property or services provided directly or indirectly under this contract shall be used for any partisan political activity, or to further the election or defeat of any candidate for public office, or otherwise in violation of the provisions of the "Hatch Act."

32. Debarment Certification: With the signing of the grant application, the sub-grantee agrees to comply with Federal Debarment and Suspension regulations as outlined in the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -Lower Tier Covered Transactions" form. (Attached)

33. Drug-Free Workplace Certification: the Federal Drug-Free Workplace Act of 1988 requires This Certification. The federal regulations, published in the January 31, 1989, Federal Register, require certification by state agency sub-grantees that they will maintain a drug-free workplace.

34. Disclosure of Federal Participation: In compliance with Section 623 of Public Law 102-141, the sub-grantee agrees that no amount of this award shall be used to finance the acquisition of goods and services (including construction services) for the project unless the sub-grantee agrees to the following:

Exhibit A

Page 30 of 35

a. Specifies in any announcement of the awarding of the contract for the procurement of the goods and services involved (including construction services) the amount of federal funds that will be used to finance the acquisition; and,

b. Expresses the amount announced pursuant to paragraph (a) as a percentage of the total cost of the planned acquisition.

The above requirements only apply to a procurement for goods or services (including construction services) that has an aggregate value of \$500,000 or more.

35. Publications: The sub-grantee agrees that any publication (written, visual, or sound, but excluding press releases, newsletters, and issue analyses) issued by the sub-grantee describing programs or projects funded in whole or in part with federal funds, shall contain the following statement:
1. "This project was supported by U.S. Department of Homeland Security Funds awarded by the sub-grantee agency through the NH Department of Safety." The recipient agrees that all publications created with funding under this grant shall prominently contain the following: "this document was prepared under a grant from the Office of Grant and Training, U.S. Department of homeland Security. Points of view expressed in this document are those of the authors and do not necessarily represent the official position or policy of the Office of Grants and training (G&T), the Department of homeland Security or the NH Department of Safety (DOS)".
 2. The sub-grantee also agrees that one copy of any such publication will be submitted to NH DOS to be placed on file and distributed as appropriate to other potential sub-grantees or interested parties. NH DOS may waive the requirement for submission of any specific publication upon submission of a request providing justification from the sub-grantee.
36. Closed-Captioning of Public Service Announcements: Any television public service announcement that is produced or funded in whole or in part by any agency or instrumentality of the federal government shall include closed captioning of the verbal content of such announcement.
37. Fiscal Regulations: The fiscal administration of grants shall be subject to such further rules, regulations and policies concerning accounting and records, payment of funds, cost allowability, submission of financial reports, etc., as may be prescribed by NH DOS Guidelines or "Special Conditions" placed on the grant award.
38. Compliance Agreement: The sub-grantee agrees to abide by all Terms and Conditions including "Special Conditions" placed upon the grant award by NH DOS. Failure to comply could result in a "Stop Payment" being placed on the grant.

Exhibit A

Page 31 of 35

39. Suspension or Termination of Funding: NH DOS may suspend, in whole or in part, and/or terminate funding for or impose another sanction on a sub-grantee for any of the following reasons:

a. Failure to comply substantially with the requirements or statutory objectives of the 2003 Omnibus Appropriations Act issued thereunder, or other provisions of Federal Law.

b. Failure to adhere to the requirements, standard conditions or special conditions.

c. Proposing or implementing substantial program changes to the extent that, if originally submitted, the application would not have been approved for funding.

d. Failure to submit reports.

e. Filing a false certification in this application or other report or document.

f. Other good cause shown

read and initialed NH DOS: JB Date: 7/27/02

read and initialed AOC /successor: DDG Date: 7/24/08

Exhibit A

CERTIFICATION BY PROGRAM MANAGER/CONTACT*

I certify that: (1) I understand and agree to comply with the general and fiscal provisions of this grant application including the terms and conditions; (2) I understand and agree to comply with provisions of the regulations governing these funds and all other federal and state laws; (3) all information presented is correct; (4) there has been appropriate coordination with affected agencies; (5) I am duly authorized by the applicant to perform the tasks of Program Manager/Contact as they relate to the requirements of this grant application; (6) costs incurred prior to Grantee approval may result in the expenditures being absorbed by the sub-grantee; and, (7) the receipt of these grant funds through the Grantee will not supplant state or local funds.

Name: Peter D. Croteau

Title: Chief Technology Officer

Agency: AOC

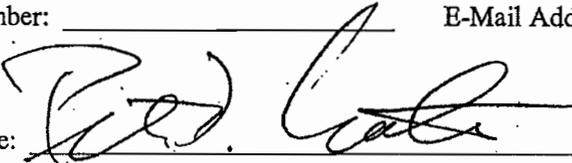
Mailing Address: Two Charles Rose Dr

Phone Number: 271-2521 x2238

Concord, NH 03301

Fax Number: _____

E-Mail Address: pcroteau@courts.state.nh.us

Signature: 

CERTIFICATION BY FINANCIAL OFFICER*

I certify that: (1) I understand and agree to comply with the general and fiscal provisions of this grant application including the terms and conditions; (2) I understand and agree to comply with provisions of the regulations governing these funds and all other federal and state laws; (3) all information presented is correct; (4) there has been appropriate coordination with affected agencies; (5) I am duly authorized by the applicant to perform the tasks of Financial Officer as they relate to the requirements of this grant application; (6) costs incurred prior to Grantee approval may result in the expenditures being absorbed by the sub-grantee; and, (7) the receipt of these grant funds through the Grantee will not supplant state or local funds.

Exhibit A

Page 34 of 35

Name: Claire Hussey

Title: Chief Accountant

Agency: Administrative Office of
the Court

Mailing Address: 2 Charles Doe
Drive

Phone Number: (603) 513-5121

Concord, NH 03301

Fax Number: 513-5483

E-Mail Address: chussey@courtsstate.
nh.us

Signature: Claire Hussey

CERTIFICATION BY AUTHORIZED OFFICIAL*

I certify that: (1) I understand and agree to comply with the general and fiscal provisions of this grant application including the terms and conditions; (2) I understand and agree to comply with provisions of the regulations governing these funds and all other federal and state laws; (3) all information presented is correct; (4) there has been appropriate coordination with affected agencies; (5) I am duly authorized by the applicant to perform the tasks of Authorized Official as they relate to the requirements of this grant application; (6) costs incurred prior to Grantee approval may result in the expenditures being absorbed by the sub-grantee; and, (7) the receipt of these grant funds through the Grantee will not supplant state or local funds.

Name: DONALD D. GOODNOW

Title: DIRECTOR

Exhibit A

Page 35 of 35

Agency: ADMINISTRATIVE OFFICE OF THE COURTS Mailing Address: 2 CHARLES DE JAIVE

Phone Number: (603) 271-2521 CONCORD NH 03301

Fax Number: (603) ~~271~~ 513-5454 E-Mail Address: D.GOODNOW@COURTS.STATE.NH.US

Signature: *Donald Morrison*

***NOTE: THE PROJECT DIRECTOR, FINANCIAL OFFICER AND AUTHORIZED OFFICIAL CANNOT BE THE SAME PERSON.**

Exhibit B

DDG
7/24/08

Tyler Technologies Task Summary for J-One

Tyler will undertake work that supports the J-One under two Federal grants: *JB* 7/29/08

Grant #2005-CK-WX-0425

Contractor: Tyler						
Task	Description	Rate	Hours	Approx # consultants	Average	Funds requested
1	Participate In the J-One System Review	\$ 160	260	5	52	\$ 41,600
2	Deliver Complaint Data Exchange	\$ 160	560	5	112	\$ 89,600
3	Deliver Dispositions Data Exchange	\$ 160	460	5	92	\$ 73,600
4	Deliver Bench Warrant Data Exchange	\$ 160	350	5	70	\$ 56,000
6	Protective Order System Upgrades	\$ 160	700	5	140	\$ 112,000
Totals			2330		93	\$ 372,800

Grant #2004-CK-WX-0125

Contractor: Tyler						
Task	Description	Rate	Hours	Approx # consultants	Average	Funds requested
3	Bail Order System	\$ 160	900	5	180	\$ 144,000
Totals			900		180	\$ 144,000

The following passages outline the detailed tasks that Tyler will undertake for each grant.

Grant #2005-CK-WX-0425

Task 1. Perform a J-One System Review

In order to ensure that our resources are used most effectively we will perform a J-One system review. Our goals are as follows:

- Identify components of the J-One logical design that are necessary but incomplete, require modification, or are no longer relevant and related costs / cost savings
- Identify hardware or software that may require upgrades within the next two years and the related costs
- Identify opportunities to leverage the capabilities of systems and technologies related to the J-One and related costs / cost savings

- Work with J-One staff to further build out detailed and functional user requirements for the exchange of data for; complaints, dispositions, bench warrants, protective orders, the bail order system, and any other task that requires the involvement of the AOC or data held within the Odyssey case management system.
- Work with J-One staff to evaluate and refine the XML schemas in use within Odyssey to make them consistent with the XML schemas in use by other J-One stakeholders; specifically, the NH Department of Safety, NH Department of Corrections, County Corrections, and local police departments.
 - a. This task will include the evaluation and implementation of a number of new fields, including a unique code related to the exact charge called the Uniform Charge Table number and a unique identifier for each subject for each incident called the Subject Incident Number.

Task 2. Deliver Complaint Data Exchange

At this time there is no information exchange between the J-One and Odyssey. In order to start exchanging data the following tasks must be completed:

- J-One staff will work with the Odyssey developer to open access to the J-One.
- Odyssey must be able to consume an electronic complaint sent from an originating agency.
- The Odyssey developer and J-One staff will work to develop the capability to send a copy of the complaint back to the originating agency, CHRI, and any other agency that may need the complaint per the user requirements.
- A review of current XML schemas will be conducted and revisions made across agencies to support this functionality.

Task 3. Deliver Dispositions Data Exchange

Once a criminal proceeding has been completed the AOC will send an electronic copy of the disposition data to the agency where the charge originated, the appropriate department of corrections, and the CHRI via J-One. In order to build this capability we will:

- Work across agencies to ensure current disposition schema can be implemented to allow data exchanges.
- Deliver disposition data to appropriate agencies per the user requirements.

- The AOC will work with other stakeholder enhance the Odyssey RSA database. The enhancements to the RSA table may be in conjunction with, or part of, the development of the Uniform Charge Table.
- Develop solutions for how to handle charges after reverse on appeal, while under appeal, probation violation and other resentencing issues.

Task 4. Deliver Bench Warrant Data Exchange

As the AOC transitions its courts from the old CMS to Odyssey a key information exchange function is lost. Odyssey is not able to exchange bench warrant data electronically to the Department of Safety warrant database that is accessible to the police. In the interim the AOC is keying the information into the warrant database by hand expending substantial resources. This situation will be corrected by:

- Enabling information exchange between Odyssey and J-One.
- Develop a data exchange capability with the Department of Safety warrant database that allows for information entered into Odyssey to populate the appropriate records in the warrant database.
- Develop the capability to edit the warrants in the warrant database through Odyssey, including changing the status of a warrant.
- Develop the capability to notify criminal justice organizations once the warrant has been successfully executed.
- Work with J-One staff and the Department of Safety to develop a process by which the warrant data held in Odyssey and held in the warrant database can be compared and discrepancies can be addressed.

Task 6. Protective Order System Upgrades

New Hampshire currently has a functional, but dated protective order (domestic violence) system. The system is heavily reliant on manual data entry. Generally a complainant comes before judge so that a decision can be made on whether to issue a protective order. If an order is issued the decision is recorded by hand on a standard protection order form (appropriate checkboxes and such with particular/special narrative). The court then faxes the protective order to the police department of both the complainant and suspect. The court also sends the protective order to the Administrative Office of the Courts (AOC). The incoming protective order is received in paper format by the AOC and resides in a queue until it is reviewed. The AOC assigns a 10-digit Protective Order Number (PON) to the protective orders in the queue that are then manually keyed into the AOC system.

The keyed-in information is reviewed by a second AOC representative and sent to the National Crime Information Center (NCIC). The review of the data by a second person meets the NCIC's 'second set of eyes' rule. The Protective Order is also entered into the AOC's fax-back server. The Protective Order information including PON is also sent to the New Hampshire State Police to reside on their SPOTS network that is accessible by all state law enforcement. If limited information is available, and thus the Protective Order cannot be entered into the NCIC (an infrequent occurrence), the data will be sent to the state's protective order system and Gunline database.

A scan of the actual protective order will reside on the AOC fax-back server. When a law enforcement official runs a name on SPOTS or gets information on an individual via the NCIC they will be able to retrieve the 10-digit PON number the AOC provided. New Hampshire law enforcement agencies are able to call the AOC fax-back server, enter the 10 digit PON and have a copy of the original protective order faxed to their department. Out of state law enforcement can get copies of the protective orders from the state police or any other New Hampshire law enforcement agency.

We propose a number of updates to the current system. First as the data is sent in paper from the courts to the AOC we wish to use the court's records management system to capture protective order data at the source. This will both cut down on effort (creating the paperwork) but also on errors that may occur from rekeying data. We also wish to upgrade the fax-back server so that it can handle the electronic document that will be made available from Odyssey. Lastly we wish to use J-One so that the fax-back server may be a component of a larger electronic data delivery system. We wish to have the protective orders available in real time – electronically – to departments using the J-One system. The following tasks are required to complete this task:

- Develop a process for judges to help generate digital protective orders in the courts' records management system. This will include a procedure for emergency protective orders that are received via telephone.
- Examine and choose an upgrade for the fax-back server with a new version that includes electronic information exchange features.
- Identify and implement a solution to have the protective orders available in a common, electronic format, such as PDF, for easy dissemination to law enforcement.
- Develop a process for departments to access the Protective Orders electronically via J-One.

Grant #2004-CK-WX-0125

Task 3. Bail Order System

Bail is set in many different locations. A Bail Commissioner may set bail at a police department at time of arrest, in the hospital, or bail may be set in a courtroom by a judge. It would be useful to capture bail data electronically so it could be exchanged via J-One. To accomplish this functionality the following must be accomplished:

- The development of a business process to capture bail data.
- Develop the capability to exchange bail data between AOC and other criminal justice agencies via J-One.
- The user requirements for this functionality must be revisited. Technical resources will be required to enable this functionality.

Exhibit C

ADMINISTRATIVE OFFICE OF THE COURTS

POSITION ANNOUNCEMENT #xx-xx

D D G
7/24/08
JB 7/29/08

Location	Position Available	Salary Range	Internal Closing Date
Administrative Office of the Courts	Criminal Justice System Integration Project Leader	\$51,448-\$65,377 Labor Grade: 42	xxxxxxx

IF YOU ARE INTERESTED IN APPLYING FOR THE POSITION ABOVE

- Call the Administrative Office of the Courts (603-271-2521) for an application
- or e-mail resumes to: applications@courts.state.nh.us
- or fax resumes to: (603) 513-5454
- or mail resume to: Administrative Office of the Courts
2 Charles Doe Drive
Concord NH 03301

(At any time we may have more than one position vacant in the court system. Your application may not be considered if you fail to specify the position you are interested in.)

JOB DESCRIPTION

CRIMINAL JUSTICE SYSTEM INTEGRATION PROJECT LEADER – Grant-funded, full-time position working the New Hampshire Court System. This is a two-year position with a possibility of continued funding depending on the success of the project, and the availability of funding. Position qualifies for standard state benefit package within some limitations.

PROJECT DEFINITION

The J-ONE Project is an ongoing, joint venture of the criminal justice community in New Hampshire designed to create electronic links between the various entities of the criminal justice community for the sharing and exchange of criminal justice information.

This position will represent the NH Judicial Branch in J-ONE. The position will be responsible for final design, development, integration, testing, and deployment of sub-systems that will (1) allow Odyssey, the court case management system, to consume electronically transmitted complaints from law enforcement agencies, (2) electronically transmit disposition and sentencing data from Odyssey to J-ONE entities, (3) electronically transmit court issued bench warrants into a repository at State Police headquarters, and (4) electronically transmit protective order data from Odyssey to repositories at the state and national level.

DEFINITION OF WORK

Performs requirements, design, analysis tasks and manages testing and implementation duties in order to achieve court objectives by developing and revising systems for computer applications. Employees in this position may be required to travel during the regular course of business, and are subject to transfer or reassignment at the discretion of the Director of the Administrative Office of the Courts.

REPORTING LINES

Individual reports to the Chief Technology Officer. No subordinate employees report directly to this position, however, individual may have limited supervisory responsibility while managing assigned projects.

EXAMPLES OF WORK SUPERVISED/PERFORMED

Exhibit C

Page 2 of 4

(Any one position may not include all of the duties listed, nor do the examples cover all of the duties, which may be supervised or performed.)

Develops and revises work methods and procedures related to the design, development, integration, and implementation of computer application systems.

Coordinates the work of software vendors, contractors, law enforcement agencies, and court administrators to achieve the goals of J-ONE.

Schedules and/or conducts professional training and manages work of assigned project resources.

Develops project plans including resource, time and cost estimates.

Develops and implements application system test plans.

Reviews reports and draws conclusions concerning programming or analysis standards and procedures.

Analyzes program and system problems, determines resolutions, and implements solutions.

Performs feasibility studies documenting present procedures and proposed systems and operating methods.

Perform related work as required.

KNOWLEDGE, SKILLS, OTHER CHARACTERISTICS

Requires knowledge of law enforcement systems, court case management systems and the electronic integration of those systems.

Requires knowledge of database design, workflow analysis, and programming techniques.

Requires knowledge of electronic data communications, primarily XML and specifically the Global Justice XMT Data Model (GJXDM) and National Information Exchange Model (NIEM).

Requires the ability to collaborate with vendors, contractors, criminal justice agency personnel, and others to achieve project objectives.

Requires skill in evaluating, planning or integrating analysis of data to formulate current and long-range solutions, strategies or policies of a specialized or technical nature.

Requires logical or scientific understanding to analyze problems of a specialized or professional nature related to criminal justice systems.

Requires responsibility for achieving major aspects of long-range agency objectives by planning short- and long-term organization goals, reviewing recommendations for procedural changes, and developing or revising program policies. Errors at this level result in incorrect decisions at an administrative level, and are detected subsequent to implementation in an overall evaluation process.

Requires performance of regular job functions in a controlled environment with minimal exposure to disagreeable job elements and little risk of hazard to physical or mental health.

Requires light work, including continuous walking or operating simple equipment for extended periods of time as well as occasional strenuous activities such as reaching or bending.

Exhibit C

Page 3 of 4

Requires reviewing summaries and reports and making decisions to solve problems or to achieve work objectives as well as articulating and expressing those solutions and goals. This level also requires formal presentations of solutions and goals to employees and the general public to increase the responsiveness of the agency toward the demands of its client system.

Requires formulating the combination of overall job functions in order to address highly diverse or novel situations requiring new concepts and imaginative approaches to a wide range of intellectual and practical problems.

Requires independent judgment in planning and evaluating work procedures and in supervising the development of professional, technical and managerial standards under administrative direction and according to broad departmental guidelines.

RECOMMENDED WORK TRAITS

Knowledge of current methods of computer systems analysis and design.

Knowledge of management principles and practices and their relationship to computerization.

Knowledge of the principles of computer programming and the capabilities and requirements of information systems.

Knowledge of the application and use of peripheral computer-related equipment.

Ability to explain technical operations in easily understood language for non-technical personnel.

Ability to supervise and train project resources in the processes used in converting systems to electronic data processing.

Ability to communicate effectively, orally and in writing.

Ability to analyze operations and organize their component parts into a logical system.

Ability to coordinate the conversion of agency programs to information processing systems.

Ability to establish and maintain effective working relationships with subordinates, associates, agency management officials, project resources, as well as personnel associated with professional organizations.

DESIRABLE EDUCATION AND EXPERIENCE

Education: Bachelor's degree from a recognized college or university with at least fifteen (15) credit hours in the field of computer sciences. Each additional year of approved formal education may be substituted for one year of required work experience.

Experience: Five years experience as a computer programmer or systems analyst associated with current generation computer systems and computer networks similar to the judicial branch; at least two years of which shall have been involved with systems analysis. Each additional year of approved work experience may be substituted for one year of required formal education.

SPECIAL REQUIREMENTS

Must have a valid driver's license

Must successfully pass a criminal record check

Exhibit C

Page 4 of 4

DISCLAIMER STATEMENT

This position description represents general duties and is not intended to list every specific function of this position.

Xx/xx/xx
(#xx-xx)

TITLE VII

SHERIFFS, CONSTABLES, AND POLICE OFFICERS

CHAPTER 106-K

CRIMINAL JUSTICE INFORMATION SYSTEM

Section 106-K:1

106-K:1 Definitions. – In this chapter:

I. "Administration of criminal justice" means the performance of detection, apprehension, detention, pre-trial release, prosecution, post-trial release, adjudication, correctional supervision, rehabilitation of accused persons or criminal offenders, criminal identification activities, and the collection, storage, and dissemination of criminal history record information.

II. "Board" means the New Hampshire criminal justice information system board, established in RSA 106-K:5.

III. "Criminal justice agency" means any court other than a probate court or any government agency, or subunit thereof, which performs the administration of criminal justice pursuant to the New Hampshire constitution, a statute, or an executive order and which allocates a substantial part of its annual budget to the administration of criminal justice.

IV. "Criminal justice information" means information pertaining to natural persons collected by criminal justice agencies that provide individual identification of record subjects together with notations relating to such persons' involvement in the criminal justice system as alleged or convicted offenders. The term includes information relating to arrests; pre-trial detention or release; formal documents setting out criminal charges; dispositions; post-trial release; sentences; correctional pre-sentence investigations; probation and parole status and conditions; parole or probation violations; warrants; and court scheduling orders, such as transport orders and hearing notices. The term also includes juvenile protective orders issued pursuant to RSA 169-C:16:I(d)(1) or RSA 169-C:19, II(a)(1), domestic violence protective orders issued pursuant to RSA 173-B, restraining orders issued pursuant to RSA 458:16, I(a), (b), (c), or (d), and stalking orders issued pursuant to RSA 633:3-a. The term "criminal justice information" does not include:

(a) Information relating to juveniles other than those who are charged as adults.

(b) Information contained in intelligence files, investigation records, law enforcement work product record files, or law enforcement work product records used solely for law enforcement investigation purposes.

(c) Fingerprints or other biometric data taken for non-criminal purposes.

V. "Disposition" means information disclosing that criminal proceedings have concluded, and the nature of the termination. The term includes, but is not limited to, the following types of terminations: dismissal, nolle prosequi, acquittal, guilty plea, mistrial, not guilty by reason of insanity, a finding of incompetency to stand trial, pardon, commutation, probation, parole, as well as information that a law enforcement agency has elected not to refer a matter for prosecution, that a prosecutor has elected not to pursue criminal charges, or that the proceedings have been indefinitely postponed and the reason therefor.

VI. "Driver's license information" means information in motor vehicle records that identifies a person, including a person's photograph or computerized image, social security number, driver identification number, name, address, and telephone number.

VII. "Member" refers to any criminal justice agency that contributes data to J-One.

VIII. "Member user" means any individual employed by a member agency who is authorized by the head of that agency to access J-One.

IX. "Motor vehicle records" has the same meaning as in RSA 260:14, I(a).

X. "Personal information" means information that identifies a person, including a person's photograph or computerized image, social security number, driver identification number, name, address, telephone number, fingerprints, and physical description.

Source. 2005, 244:2, eff. Jan. 1, 2006.

Section 106-K:2

106-K:2 Criminal Justice Information System (J-One). – There is established an integrated criminal justice information system, hereafter known as J-One, the purpose of which is to improve the effectiveness and efficiency of the criminal justice agencies through the capture of data at its source; to facilitate the distribution of criminal justice data electronically to authorized members; and to provide individual case and statistical queries electronically. J-One shall consist of a network of computers, including hardware, software, and telecommunications lines, which shall be accessible only by criminal justice agencies and used only for the administration of criminal justice.

Source. 2005, 244:2, eff. Jan. 1, 2006.

Section 106-K:3

106-K:3 Requirements for J-One. –

I. J-One shall be designed to capture from member agencies criminal justice information relating to the following, and consisting solely of the data elements identified in the February 15, 2002 NH - CJIS Data Dictionary Version 1.0:

(a) Arrests and criminal incidents: including statistical data on criminal incidents, which is currently submitted to the National Incident Based Reporting System; and information relating to felony, misdemeanor and violation-level arrests such as the arrestee's name, date of birth, address, physical description, tracking number, motor vehicle registration information, driver's license information, aliases, social security number, photograph, fingerprint data, bail status, custody status, arraignment date, name of arresting officer, arresting agency, type of offense, charge or charges, date of offense, and date of arrest.

(b) Disposition and sentencing: including, but not limited to, the defendant's personal information and tracking number, court identifier, type of offense and statutory reference, manner of disposition, type and terms of sentence.

(c) Bail orders, bench warrants, and restraining orders: including, but not limited to, bail conditions, active arrest warrants and capiases, juvenile protective orders issued pursuant to RSA 169-C:16 or RSA 169-C:19, domestic violence protective orders issued pursuant to RSA 173-B, restraining orders issued pursuant to RSA 458:16, I(a), (b), (c), or (d), and stalking orders issued pursuant to RSA 633:3-a. Member agencies shall be able to access information through a query/response function.

II. (a) All criminal justice information entered into J-One related to a criminal charge, including arrest and bail information, shall be expunged from J-One upon the occurrence of any of the following events:

- (1) The charge is nolle prossed.
- (2) The defendant is acquitted of the charge.
- (3) The charge is dismissed.
- (4) A court has ordered expungement of the records pursuant to RSA 651:5.

(b) If an arrest resulted in multiple charges against a person, and less than all of the charges were disposed of in a manner listed above, only the information specifically relating to charge or charges that

were dismissed, nolle prossed, or resulted in an acquittal shall be expunged.

(c) J-One shall, on a monthly basis, identify all criminal charges in the criminal justice information database that were entered 3 years earlier for which no dispositional data has been entered. J-One shall notify the court of record for each charge. If the charge has been disposed of, the court shall, within 90 days, enter the disposition into J-One. If the charge is still pending, the court shall so indicate in J-One. If, after 90 days, the court has not entered either a disposition or status update in J-One, J-One shall notify the charging agency. That agency shall, within 90 days, take the necessary steps to have the charge disposed of and the disposition entered into J-One. If the charging agency is pursuing the charge, it shall, within 90 days, submit a report to J-One indicating that the case remains active. If the agency does not respond, all criminal justice information relating to that specific charge shall be expunged. If the agency indicates that the charge is still active, J-One shall, every year thereafter, require a status update from the agency, provided no disposition has been entered in the interim.

III. J-One shall provide a communication link to the court case management system, for the purpose of exchanging case management information such as arraignment and hearing dates and transport orders.

IV. Until such time as the department of corrections is a fully-functional member of J-One, and as the department upgrades its computer system, J-One shall provide a query/response communications link to the department's offender management and field services case management computer system.

V. J-One shall include a notification function, which will alert a member agency that data matching a set of criteria, established by the agency with the approval of the board, has become available in the central repository. A notification may include, for example, notice to a parole/probation officer that a particular parolee has been detained or arrested by the police; or notice to a police officer that a person on whom the officer has submitted a query has outstanding warrants, bail conditions, or protective orders

VI. (a) The J-One system shall maintain a master name index, which shall only be populated by, and accessible to, authorized individuals within the state police, member police and sheriff's departments, and authorized investigators within the department of justice and the county attorneys' offices. Authorized member users may access the index only for purposes of obtaining information related to an on-going criminal investigation. For each query, the member user shall provide his or her name, the name of the person initiating the request, the name of the specific individual being queried and the agency case number to which the query is related.

(b) The master name index shall serve as a pointer system, enabling authorized users to determine which, if any, member agencies have information relating to a specific individual that the agency is willing to share. The data contained in the index shall be provided by law enforcement agencies on a voluntary basis, and shall consist of the following only: the individual's name, date of birth if known, known aliases, the contributing law enforcement agency, the agency case number, and the associated crime.

(c) The master name index shall not include the names of individuals who were witnesses to, or victims of the identified crime, nor shall it include non-criminal complainants.

(d) The master name index shall be maintained separately from the database for criminal justice information. It shall be accessible through a query function, by authorized member users only. A query in the master name index shall not enable the user to access the criminal justice information database. There shall be an audit trail for each query and for each entry of a name into the index.

(e) J-One shall, on a monthly basis, expunge from the master name index any name that has had no activity for 5 years. For purposes of this subparagraph, "activity" means any submission of additional information or query on the name with a new agency case number.

Source. 2005, 244:2, eff. Jan. 1, 2006.

Section 106-K:4

106-K:4 Design, Implementation, and Operation. – J-One shall be designed, implemented, and operated to:

- I. Ensure that all criminal justice data is validated as complete, accurate and meeting the business rules established by the board prior to its inclusion in J-One;
- II. Provide for varying levels of access to criminal justice information, in order to ensure that member agencies will have access only to that information that is relevant for an articulated purpose consistent with their statutory or constitutional responsibilities;
- III. Prevent access to anyone other than a criminal justice agency; provided, however that access in print and over the internet to statistical and aggregate criminal justice information from which personal information has been removed, shall be provided to the general public;
- IV. Prevent the unauthorized addition, destruction, or modification of criminal justice information; and
- V. Provide an audit function that will track each transaction, including but not limited to access, data input, and data modification.

Source. 2005, 244:2, eff. Jan. 1, 2006.

Section 106-K:5

106-K:5 Board Established. –

I. There is hereby established the New Hampshire criminal justice information system board, which shall oversee the development and implementation of J-One. The board shall consist of the following members:

- (a) The commissioner of the department of safety, or designee.
- (b) The attorney general, or designee.
- (c) The commissioner of the department of corrections, or designee.
- (d) The director of the administrative office of the courts, or designee.
- (e) The chief information officer of the department of information technology, or designee.
- (f) The president of the New Hampshire Association of Chiefs of Police, or designee.
- (g) The president of the New Hampshire Sheriffs' Association, or designee.
- (h) The director of the New Hampshire police standards and training council, or designee.
- (i) The director of Justiceworks, or designee.
- (j) The director of the American Civil Liberties Union of New Hampshire, or designee.
- (k) The president of the New Hampshire Association of Counties, Corrections Affiliate, or designee.

II. The board shall:

- (a) Oversee the planning, implementation, operation, and management of J-One.
- (b) Pursue, develop, and coordinate grants and other funding opportunities for the continued development, operation, and maintenance of the J-One system.
- (c) Adopt strategic and tactical planning goals and objectives that implement, maintain, and enhance the sharing and integrated delivery of criminal justice information within the parameters set forth in RSA 106-K:3 and RSA 106-K:4.
- (d) Adopt bylaws and rules to govern the functions and decision-making processes of the board.
- (e) Recommend to the governor, the speaker of the house of representatives, and the president of the senate those legislative changes and appropriations needed to implement, maintain, and enhance J-One, to ensure the timely, accurate, and complete exchange of criminal justice information.
- (f) Establish and staff advisory committees, the purpose of which will be to advise the board and to draft rules and standard operating procedures with respect to the following areas, at a minimum: operations, technology, finances, privacy, security, and the master name index.
- (g) Establish a procedure by which an individual, upon written request and submission of a fee established by the board, may obtain a copy of any criminal justice information contained in J-One

relating to the individual, and have corrections made to any of the data proven to be incorrect.

(h) Create a database of criminal justice information from which all personal information has been deleted, which shall be accessible by the public. The board shall establish a fee schedule for access to the database by individuals, researchers, government entities, public officials, and not-for-profit and for-profit enterprises, which shall cover the costs of maintaining the database. In establishing the fee schedule, the board shall ensure, to the extent possible, that individuals will not be prevented from gaining access to the database due to an inability to pay.

Source. 2005, 244:2, eff. Jan. 1, 2006. 2008, 335:5, eff. Sept. 5, 2008.

Section 106-K:6

106-K:6 Confidentiality. – All data stored in J-One shall be confidential and shall be exempt from disclosure under RSA 91-A; provided, however, that nothing in this chapter shall affect the continued application of RSA 91-A to such information, to the extent that it is collected and maintained separately by a member agency.

Source. 2005, 244:2, eff. Jan. 1, 2006.

Section 106-K:7

106-K:7 Criminal Penalties. –

I. It shall be a class B misdemeanor for any person to access J-One, or cause another to access J-One, knowing that the person gaining access is unauthorized to do so.

II. It shall be a class B misdemeanor for any authorized user of J-One to access J-One for a purpose unrelated to that person's official duties in connection with the administration of justice; provided, however, that if the authorized user accepts money or other consideration from another in exchange for the unauthorized access, it shall be a class A misdemeanor for a first offense or a class B felony for a second or subsequent offense.

III. Any person who pays, or provides any other consideration to, an authorized user of J-One in exchange for that user gaining access to J-One for an unauthorized purpose shall be guilty of a class A misdemeanor for a first offense or a class B felony for a second or subsequent offense.

IV. For purposes of this section, the term "access" has the same meaning as in RSA 638:16, I.

V. Each act in violation of this statute shall constitute a separate offense.

Source. 2005, 244:2, eff. Jan. 1, 2006.

