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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

December 1, 2016

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301


Approved by Fiscal Committee Date 12/1/16

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept and expend an additional \$238,312.00 from the Department of Safety, Office of Highway Safety, entitled DWI Patrols for the purpose of combating the DWI problem statewide. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2017. Funding Source: 100% Agency Income.

Funds are available in SFY2017 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (475,430.35)	\$ (238,312.00)	\$ (713,742.35)
018-500106	Overtime	\$ 331,874.57	\$ 163,568.00	\$ 495,442.57
040-500800	Indirect Cost	\$ 45,458.15	\$ 31,014.00	\$ 76,472.15
060-500606	Police Retirement (Perm)	\$ 98,097.63	\$ 43,730.00	\$ 141,827.63
	Total	\$ 475,430.35	\$ 238,312.00	\$ 713,742.35

Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, currently employed State Police Troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is considered to be most prevalent.

As a result of the patrols, it is anticipated that troopers will make a total of 150-250 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on NH highways.

These funds are Federal Funds to the Department of Safety, Office of Highway Safety, that have become pass-through funds (Agency Income) to the Department of Safety (DOS), Division of State Police.

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Page 2 of 2

Additional funds are to be budgeted as follows:

Additional funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

Additional funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety



**Department of Safety
DWI Patrols
Fiscal Situation**

Federal Funds Awarded:	
FFY 2016 - NH State Police DWI/DUI/DRE Patrols - 10/1/15 - 9/15/2016	\$499,199.58
FFY 2017 - NH State Police DWI/DUI/DRE Patrols - 10/1/16 - 9/30/2017	\$498,445.81
Total Grant Funds Awarded	<u>\$997,645.39</u>
Less SFY 2016 expenses on FFY 2016 Grants	(\$283,902.35)
Less Balance of FFY 2016 Grants Budgeted in SFY17 Completed	\$0.00
Total	<u>(\$283,902.35)</u>
Net Grant Funds Remaining as of July 1, 2016 (SFY 2017)	\$713,743.04
Less SFY 2017 Appropriation including prior year encumbrances 02-23-23-234010-74820000	(\$475,430.35)
Excess grant funds available to appropriate	<u><u>\$238,312.69</u></u>
This Request	\$238,312.00



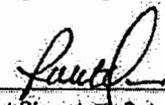
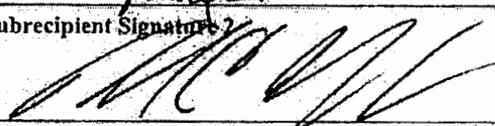
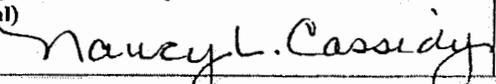
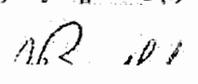
OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT

The State of New Hampshire and the Subrecipient hereby
Mutually agree as follows:
GENERAL PROVISIONS

Project Title: NH State Police DWI/DUI/DRE Patrols

Project #: 308-17S-106

1. Identification and Definitions.

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, Room 109A Concord, NH 03305	
1.3. Subrecipient Name Department of Safety Division of State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305	
Chief's Email Address:		Grant Contact Email:	
1.4.1 Subrecipient Type (State Govt, City/Town Govt, County Govt, College/University, Other (Specify) State)		1.4.2 DUNS 060340564	
1.5. Subrecipient Phone # 603-223-3888	1.6. Effective Date October 1, 2016	1.7. Completion Date September 30, 2017	1.8. Grant Limitation \$498,445.81 *
1.9. Grant Officer for State Agency John A. Clegg		1.10. State Agency Telephone Number 603-271-2131	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Robert L. Quinn, DOS Assistant Commissioner	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Richard C. Bailey, DOS Assistant Commissioner	
Subrecipient Signature 3		Name & Title of Subrecipient Signor 3	
1.13. Acknowledgment: State of New Hampshire, County of Merrimack <u>Rockingham</u> before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal) 		1.13.2 Name & Title of Notary Public or Justice of the Peace NANCY L. CASSIDY, Notary Public My Commission Expires April 18, 2017	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) John J. Barthelmes, Commissioner NH Department of Safety Date: 9-29-16	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required) By: _____ Assistant Attorney General, On: / /			
1.17. Approval by Governor and Council (if applicable) By: _____ On: / /			

**CONTRACTUAL AGREEMENT
FOR HIGHWAY SAFETY PROJECT CONTRACT**

For HSA Use Only

State Of New Hampshire
Highway Safety Agency
70 Regional Drive, Building 2
Concord, NH 03301-8530

Date Received	Project Number
September 11, 2015	#308-16S-001
Date Approved	PSP and Task #
September 11, 2015	16-02, 08

Part I

1. Project Title NH State Police DWI/DUI/DRE Patrols	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency DUNS Number 060340564 NH Department of Safety Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire Concord, NH 03301

4. Contract Duration Contract Period Start Date: October 1, 2015 Termination Date: September 15, 2016	Functional Area K8 - 410 Alcohol SAFETEA-LU CFDA# 20.601 Program Title Alcohol Traffic Safety & Drunk Driving Preven Funding Source National Highway Traffic Safety Administratio
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6. Description of Project (Describe in detail in Schedule A) and Source of Funds

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$442,200.00	\$442,200.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$56,999.58	\$56,999.58			
e. Contractual Services					
f. Other					
Including Non-Federal Share	\$499,199.58	\$499,199.58			

7. Local Benefit:

Anticipated that the federal share for local benefit will be: 0% (\$0.00)

Part II

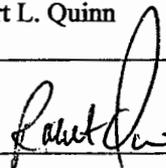
BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME DWI & DRE PATROLS)		
DWI Patrols: 3600 hours x \$52.00/hour*	\$187,200.00	
Special Enforcement Unit DUI Patrols: 600 hours x \$52.00/hour*	\$31,200.00	
DRE Patrols: 2400 hours x \$52.00/hour*	124,800.00	
Benefits: 6,600 hours @ \$15.00	\$99,000.00	\$442,200.00
*See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$442,200.00 x 12.89 percent		\$56,999.58
e. Contractual Services		
f. Travel Expenses		
Total		\$499,199.58

In Kind Match For This Project = \$1,497,598.70 (410 Alcohol Funds)

This match requirement shall be met through Salary and Benefits cost analysis of agency personnel performing DWI/DUI/DRE patrols related work. Matching funds for this project are derived from Highway, Turnpike, and General Funds.

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 	9/10/15	5) Telephone Number 223-8813
B. Authorized Official		
1) Name Kevin P. O'Brien	2) Title Assistant Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date 9/10/15	2. Signature & Title  John J. Barthelmes, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$499,199.58	