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THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

Bureau of Rail & Transit
September 9, 2019

REQUESTED ACTION

Authorize the Department of Transportation to pay the Manchester Transit Authority (MTA), Vendor 154782, Manchester, NH, an amount not to exceed \$268,030.00, to provide half of the funds required to match Federal Transit Administration (FTA) grant funds for eligible revenue rolling stock to support Manchester Transit Authority effective upon Governor and Council approval and available until expended. 100% State Capital Funds.

Funding is available in the State fiscal year 2020 capital budget as follows:

	<u>SFY 2020</u>
04-096-096-960030-7547	\$23,038.00
Capital Projects	
034-500160 Major Equipment	
04-096-096-960030-1673	\$244,992.00
Capital Projects	
034-500160 Major Equipment	

EXPLANATION

The State Capital Budget (Ch. 15-220:1-XVI-A3 Public Transportation, Laws of 2015 and Ch. 17-228:1-XXII:A Aero, Rail, Transit, Laws of 2017) include funds to match grants from the FTA for vehicles, passenger amenities and facilities, and associated transit-related capital equipment. MTA will utilize FTA formula grants to fund 80% of the total cost of nine (9) replacement ADA accessible vehicles. State capital funds will provide one-half of the required match for eligible capital projects. The estimated project costs and detailed breakdown of funding sources is detailed in the following table:

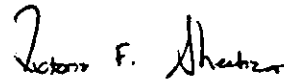
Description	Participating Percentage			Total Project Cost	Funding		
	FTA	State	MTA		FTA	State	MTA
Vehicles							
6 30' medium-duty ADA accessible transit buses, 3 ADA low floor buses	80%	10%	10%	\$2,680,300.00	\$2,144,240.00	\$268,030.00	\$268,030.00
Total				\$2,680,300.00	\$2,144,240.00	\$268,030.00	\$268,030.00

State capital budget funds made available for this capital project shall not exceed \$268,030.00 and, pursuant to the provisions of the State capital budget, shall be reimbursed by the Department to MTA upon approval of Governor and Council and the submission of an invoice to the Department for eligible projects.

The provision of State funds assists public transit agencies to access Federal funds to maintain their infrastructure and capital equipment, including a fleet of transit vehicles, in a state of good repair. Doing so enables transit systems to operate at optimal safety and efficiency, thus providing the quality of service that riders have come to expect.

The Department has certified that the necessary funds are available. Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "Victoria F. Sheehan". The signature is written in a cursive style with a large initial "V".

Victoria F. Sheehan
Commissioner