

Department of Environmental Services

Robert R. Scott, Commissioner

May 18, 2021

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, NH 03301

03-44-44-442010-3642-102-500731

REQUESTED ACTION

Authorize the Department of Environmental Services to enter into a **SOLE SOURCE** agreement with the University of New Hampshire, Sponsored Programs Administration (VC #315187-B083) (UNH), Durham, NH, in the amount of \$64,079 to continue to develop and advance a volunteer beach profile monitoring program for New Hampshire's ocean beaches, effective as of July 1, 2021 through June 30, 2022, upon Governor and Council approval. The funding source is 100% Federal Funds.

Funding is available in the following account. Funding for FY 2022 is contingent upon continuing appropriation and availability of funds.

FY 2022

\$64.079

Dept. Environmental Services, Coastal Zone Management, Contracts - Federal

EXPLANATION

This agreement is **SOLE SOURCE** because UNH has unique expertise in beach profiling, has conducted extensive research on New Hampshire's ocean beaches, and has significant experience developing volunteer based programs, such as the New Hampshire Sea Grant/UNH Cooperative Extension Coastal Research Volunteer program. The New Hampshire Volunteer Beach Profile Monitoring Program brings together experts from New Hampshire Sea Grant/UNH Cooperative Extension and the UNH Center for Coastal and Ocean Mapping to continue to develop a program to train and mobilize volunteers to collect measurements of beach surface elevations along New Hampshire's Atlantic coast. Quantifying changes in beach contours over time will provide increased understanding of responses to storms as well as seasonal and long-term trends of erosion and accretion. Results will provide municipal and state decision-makers with important information on coastal processes to help them guide beach management. In addition, beach profiles will provide critical data to inform storm surge forecasting models currently being developed by the National Weather Service.

In 2017, the New Hampshire Geological Survey (NHGS) completed a geomorphic change analysis of New Hampshire's ocean beaches using Light Detection and Ranging (LiDAR) surveys from four to six time steps between 2000 and 2014 in order to assess the needs of beach nourishment projects. This analysis indicates that the majority of New Hampshire's ocean beaches experienced erosion during the time period captured by the LiDAR surveys. However, because significant changes to beach geomorphology can occur at time

His Excellency, Governor Christopher T. Sununu and The Honorable Council
Page 2 of 2

scales that are much shorter (e.g., days, weeks, months) than those used in the NHGS analysis, more frequent topographic monitoring of New Hampshire's ocean beaches is needed to better understand shoreline change over time.

Total project costs are budgeted at \$84,081. DES will provide \$64,079 of the project costs through a federal grant. UNH will provide \$20,002 in matching funds. In the event that Federal funds become no longer available, General funds will not be requested to support the project.

The agreement has been approved by the Office of the Attorney General as to form, substance, and execution.

We respectfully request your approval of this item.

Robert R. Scott, Commissioner

COOPERATIVE PROJECT AGREEMENT

between the

STATE OF NEW HAMPSHIRE, Department of Environmental Services

and the

University of New Hampshire of the UNIVERSITY SYSTEM OF NEW HAMPSHIRE

- A. This Cooperative Project Agreement (hereinafter "Project Agreement") is entered into by the State of New Hampshire, **Department of Environmental Services**, (hereinafter "State"), and the University System of New Hampshire, acting through **University of New Hampshire**, (hereinafter "Campus"), for the purpose of undertaking a project of mutual interest. This Cooperative Project shall be carried out under the terms and conditions of the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, except as may be modified herein.
- B. This Project Agreement and all obligations of the parties hereunder shall become effective on the date the Governor and Executive Council of the State of New Hampshire approve this Project Agreement ("Effective date") and shall end on 6/30/22. If the provision of services by Campus precedes the Effective date, all services performed by Campus shall be performed at the sole risk of Campus and in the event that this Project Agreement does not become effective, State shall be under no obligation to pay Campus for costs incurred or services performed; however, if this Project Agreement becomes effective, all costs incurred prior to the Effective date that would otherwise be allowable shall be paid under the terms of this Project Agreement.
- C. The work to be performed under the terms of this Project Agreement is described in the proposal identified below and attached to this document as Exhibit A, the content of which is incorporated herein as a part of this Project Agreement.

Project Title: New Hampshire Volunteer Beach Profile Monitoring Program

D. The Following Individuals are designated as Project Administrators. These Project Administrators shall be responsible for the business aspects of this Project Agreement and all invoices, payments, project amendments and related correspondence shall be directed to the individuals so designated.

State Project Administrator

Campus Project Administrator

Name: Christian Williams	Name: Cheryl Moore
Address: New Hampshire Coastal Program	Address: University of New Hampshire
Department of Environmental Services	Sponsored Programs Administration
222 International Drive, Suite 175	Service Building/51 College Road
Portsmouth, NH 03801	Durham, NH 03824
Phone: 559-0025	Phone: 862-1992

E. The Following Individuals are designated as Project Directors. These Project Directors shall be responsible for the technical leadership and conduct of the project. All progress reports, completion reports and related correspondence shall be directed to the individuals so designated.

State Project Director

Name:	Steven Couture
Address	: New Hampshire Coastal Program
•	Department of Environmental Services
	222 International Drive, Suite 175
	Portsmouth, NH 03801
Phone:	559-0027

Campus Project Director

Name:	Alyson Eberhardt			
Address: University of New Hampshire				
Coopera	ative Extension/NH Sea Grant			
	122 Mast Road			
	Lec, NH 03861			
Phone:	862-6709			

F.	Total State funds in the amount of \$64,079 have been allotted and are available for payment of allowab costs incurred under this Project Agreement. State will not reimburse Campus for costs exceeding the amount specified in this paragraph.		
	Check if applicable ☐ Campus will cost-share 31 % of total costs during the costs during	he term of this Project Agreement.	
	Federal funds paid to Campus under this Project Aga Agreement No. NA20NOS4190038 from Nation (NOAA) under CFDA# 11.419. Federal regulation of this Project Agreement, and in accordance with between the State of New Hampshire and the University 13, 2002, are attached to this document as Exhibit part of this Project Agreement.	nal Oceanic and Atmospheric Administration is required to be passed through to Campus as part in the Master Agreement for Cooperative Projects ersity System of New Hampshire dated November	
G.	Check if applicable Article(s) of the Master Agreement for the Hampshire and the University System of New Hampshire and System Sys	Cooperative Projects between the State of New impshire dated November 13, 2002 is/are hereby	
H.	State has chosen not to take possession of equipment issue instructions for the disposition of such equipment date. Any expenses incurred by Campus in carryin reimbursed by State.	purchased under this Project Agreement and will at within 90 days of the Project Agreement's end-	
reg wr	is Project Agreement and the Master Agreement constitution arding this Cooperative Project, and supersede and reposition, all changes herein must be made by written amendaticials.	lace any previously existing arrangements, oral or	
Un	WITNESS WHEREOF, the University System iversity of New Hampshire and the State of New Hampshire executed this Project Agreement.		
$\frac{U}{N}$	y An Authorized Official of: Iniversity of New Hampshire Inne: Karen M. Jensen Inite: Director, Sponsored Programs	By An Authorized Official of: Department of Environmental Services Name: Robert R: Scott Title: Commissioner	
	dministration, Prc-Award ignature and Date: Karen Jensen 4/26/21	Signature and Date: 5/21/21	
H N T	ampshire Office of the Attorney General ame: Joshua Haccison itle: Ass:sland Attorney General ignature and Date:	By An Authorized Official of: the New Hampshire Governor & Executive Council Name: Title: Signature and Date:	
	EXHIBIT	A	

- A. Project Title: New Hampshire Volunteer Beach Profile Monitoring Program
- B. Project Period: July 1, 2021 through June 30, 2022
- C. Objectives: The goal of the proposed project is to continue to develop and advance the New Hampshire Volunteer Beach Profile Monitoring Program (VBPMP). Quantifying changes in beach contours over time will provide increased understanding of responses to storms as well as seasonal and long-term trends of erosion and accretion. Results will provide municipal and state decision makers with important information on coastal processes for guiding beach management. In addition, beach profiles will provide critical data to inform storm surge forecasting models currently in development by the National Weather Service. To achieve this goal, project objectives include the following:
 - · Continue volunteer engagement and training efforts;
 - Maintain VBPMP equipment and stations;
 - Perform quality control of the VBPMP;
 - Perform data analysis and synthesis;
 - Assist New Hampshire Geological Survey;
 - Develop and update outreach products;
 - Disseminate data and information;
 - Maintain the VBPMP webpage; and
 - Continue to pursue funding opportunities and develop vision for the VBPMP.
- D. Scope of Work: Stated below:
 - 1. Continue volunteer engagement and training efforts. Maintain communication with volunteers (e.g., scheduling data collection dates and times, troubleshooting issues and concerns among volunteers, sharing information), field support, and volunteer recruitment and training (as needed). Provide continuing education opportunities to volunteers.
 - 2. Maintain VBPMP equipment and stations. Maintain and adjust profile stations as needed (e.g., replacing station markers). Perform periodic maintenance and repair of profiling equipment as necessary. Evaluate the network of stations and the potential to add or remove stations.
 - 3. Perform quality control of the VBPMP. Conduct periodic field visits to observe and advise volunteers to ensure consistency in data collection efforts.
 - 4. Perform data analysis and synthesis. Process and analyze profile data. Prepare report synthesizing data and results of the VBPMP to date.
 - 5. Assist New Hampshire Geological Survey. Provide input to assist the New Hampshire Geological Survey (NHGS), located within the New Hampshire Department of Environmental Services, with data retrieval, uploading, processing and archiving data to support NHGS' efforts to maintain and expand the data retrieval website. Explore the potential for directly inputting data from the field to the website.
 - **6.** Update outreach products. Update fact sheets to reflect recent data or emerging data needs for stakeholders.
 - 7. Disseminate data and information. Share fact sheets and interactive website with stakeholders such as beach profiling volunteers, New Hampshire Dredge Management Task Force members, beach managers (e.g., New Hampshire Division of Parks and Recreation, staff and board members from

coastal municipalities), New Hampshire Fish and Game Department, coastal landowners and others. Present data at stakeholder meetings as appropriate. Present program data at ME-NH Beaches Conference and at stakeholder meetings when appropriate.

- 8. Maintain the VBPMP webpage. Update the VBPMP page on the New Hampshire Sea Grant web site to include information to support existing volunteers, recruit new volunteers, and provide data sources to stakeholders. Fact sheets and data synthesis reports will be added to the VBPMP webpage when completed. Once a data storage and mapping application are developed by the NHGS, a link to the data interface will be included on the VBPMP webpage.
- 9. Program funding and visioning. Continue to pursue funding opportunities to sustain the VBPMP. Develop a vision for the next five years of the VBPMP.
- E. Deliverables Schedule: Reports: Campus Project Director shall provide one semi-annual progress report summarizing work to date and a final report documenting the results of the project. The semi-annual report shall cover the period July 1, 2021 through December 31, 2021 and shall be due January 7, 2022. The final report shall include a final budget summary and shall be due by June 30, 2022.
- F. Budget and Invoicing Instructions: Campus shall submit invoices to State on standard Campus invoice forms no more frequently than monthly and no less frequently than quarterly. Invoices shall be based on actual project expenses incurred during the invoicing period, and shall show current and cumulative expenses by major budget categories as shown below. Upon receipt and approval by the State Project Director of the invoices, State shall issue payment to Campus based on the costs documented by Campus. State shall pay Campus within 30 days of receipt of each invoice. Campus shall submit its final invoice not later than 60 days after the Project Period end date.

Budget Items	State Funding	Cost Sharing	Total
1. Salaries & Wages	\$35,299	-	\$35,299
2. Fringe Benefits	\$13,757	-	\$ 13,757
3. Travel	\$ 500	-	\$ 500
4. Supplies and Services	\$ 1,300	-	\$ 1,300
5. Sub-Contractual	`\$ -	· -	\$ -
5. Other (volunteer services)	-	\$20,002	\$20,002
6. Facilities and Admin.	\$13,223		\$13,223
Subtotals:	\$64,079	\$20,002	\$84,081

Total Project Costs: \$84,081

G. Other: Funding Credit and ADA Compliance: All final work products and outreach materials shall include the NOAA, NHDES and NHCP logos and shall state that "This project was funded, in part, by NOAA's Office for Coastal Management under the Coastal Zone Management Act in conjunction with the New Hampshire Department of Environmental Services Coastal Program." All final work products must meet the applicable Americans with Disabilities Act (ADA) Title II Regulations to the extent

practicable and shall be guided by best practices outlined in the Revised Section 508 Standards of the Rehabilitation Act and the Web Content Accessibility Guidelines (WCAG). At minimum, final work products shall include sans-serif fonts, underlined and descriptive text links, color best practices, captions for audio and video content, headers in tables, images with alt text, gender-neutral text, and consideration of the Plain Writing Act. Examples of final work products and outreach materials include, but are not limited to, project reports, press releases, newsletter articles, websites, videos and signage.

EXHIBIT B

This Project Agreement is funded under a Grant/Contract/Cooperative Agreement to State from the Federal sponsor specified in Project Agreement article F. All applicable requirements, regulations, provisions, terms and conditions of this Federal Grant/Contract/Cooperative Agreement are hereby adopted in full force and effect to the relationship between State and Campus, except that wherever such requirements, regulations, provisions and terms and conditions differ for INSTITUTIONS OF HIGHER EDUCATION, the appropriate

requirements should be substituted. References to Contractor or Recipient in the Federal language will be taken to inean Campus; references to the Government or Federal Awarding Agency will be taken to mean Government/Federal Awarding Agency or State or both, as appropriate.
Special Federal provisions are listed here: None or W Uniform Guidance issued by the Office of Management and Budget (OMB).

Attachment A Budget Estimate

Budget Item	State Funding	Match	Total
Salaries & Wages	\$35,299	\$0	\$35,299
Employee Fringe Benefits	\$13,757	\$0	\$13,757
Travel	\$500	\$0	\$500
Supplies	\$1,300	\$0	\$1,300
Sub-Contractual	\$0	\$0	\$0
Facilities and Administrative Costs	\$13,223	\$0	\$13,223
Other (volunteer services)		\$20,002	\$20,002
Subtotals	\$64,079	\$20,002	\$84,081
In-Kind Contribution			\$0
Total Project Cost			\$84,081