



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF HUMAN SERVICES
DIVISION FOR CHILDREN, YOUTH & FAMILIES

Jeffrey A. Meyers
Commissioner

Joseph E. Ribsam,
Jr.
Director

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October 9, 2018

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend Title I Grants from the New Hampshire Department of Education in the amount of \$93,869 effective upon date of Governor and Executive Council approval through June 30, 2019, and further authorize the allocation of these funds in the accounts below. 100% Other Funds

05-95-42-421010-29750000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, CHILD PROTECTION, PASS THRU GRANTS TITLE I

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
001-405358	Transfer From Other Agy	\$ 603,452	\$ 93,869	\$ 697,321
009-405921	Agency Income	\$ 518,365	\$ -	\$ 518,365
Total Revenue:		\$ 1,121,817	\$ 93,869	\$ 1,215,686
Expense				
571-500929	Pass Thru Grants	\$ 1,121,817	\$ 93,869	\$ 1,215,686
Total Expense:		\$ 1,121,817	\$ 93,869	\$ 1,215,686

EXPLANATION

This request is being made to accept the additional grant funds available for SFY 2019 to administer the Title I Elementary and Secondary Education Act grant funds approved by Department of Education (DOE).

The Department of Health and Human Services applies for Title I Elementary and Secondary Education Act grant funds on an annual basis. The funds are used to provide instructional services and related activities to meet the special educational needs of abused, neglected, or delinquent children and youth who are students in state institutions. These funds will afford these children the same opportunity to meet the challenging State student academic achievement standards, assist with transitional educational services from institutionalization into further schooling or employment, prevent at risk youth from dropping out, and provide support to current dropouts or support to at risk youth to continue with their education.

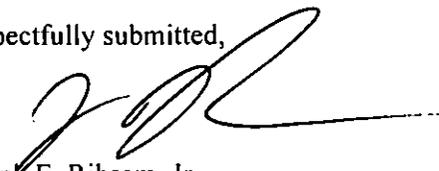
These grant funds are used as funds to reimburse providers that regularly deliver these services. These programs cannot receive the funds directly as they are neither a school system nor State agency, therefore, the Department serves as the pass through for funding.

Area served: Statewide.

Source of Funds: 100% Other Funds.

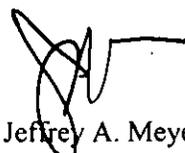
If Other Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Joseph E. Ribsam, Jr.
Director, Division for Children, Youth and Families

Approved by:



Jeffrey A. Meyers
Commissioner

Title 1 - DCYF

Available Balance Carried Forward 404,494

Additional Available from Liquidations 234,248

Available Award Balance 638,742

New Award 732,610

Available To Accept 93,869

Amount Requested This Action 93,869

SFY 19 Appropriations:					
10-042-4210-29750000	2019 Budget	Balance Forwarded	Total	This Action	Revised Budget

Revenue	716,065	405,752	1,121,817	93,869	1,215,686
Expense	716,065	405,752	1,121,817	93,869	1,215,686



Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
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FAX (603) 271-1953

September 17, 2018

Kali Giovanditto, Community & Family Support Specialist
Division for Children, Youth, and Families
129 Pleasant Street
Concord, NH 03301

RE: Title I Part D- Preliminary Allocation of Funds

Dear Ms. Giovanditto,

Let me first introduce myself. My name is Heidi Clyborne and I am an Education Consultant at the Department of Education, Bureau of Special Education. Santina Thibedeau, Administrator, Bureau of Special Education, and I will be managing your allocated grant money for Title 1 Part D.

Your preliminary allocation for the 2018-2019 school year is \$732,610.44. As we understand, these funds will be used for children who are placed with the Division for Children, Youth, and Families. I have attached copies of the necessary applications as well as a guide for allowable and unallowable expenditures.

You may begin your grant application as of the date of this memo. If you have any questions or need further clarification please contact me at Heidi.Clyborne@doe.nh.gov or 603-271-3748.

Sincerely,

Heidi Clyborne
Education Consultant

Enclosure

- Title 1 Part D Subpart 1 Section 1 Application
- Title 1 Part D Subpart 1 Section 2 Application
- Title 1 Part D: Neglected and Delinquent Programs Guidance on Allowable and Unallowable expenditures