



Lori A. Shibinette
Commissioner

Katja S. Fox
Director

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH
BUREAU OF MENTAL HEALTH SERVICES

105 PLEASANT STREET, CONCORD, NH 03301
603-271-5000 1-800-852-3345 Ext. 5000
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September 28, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to reallocate federal funds, in the amount of \$163,338 for the performance of work associated with the State Opioid Response Grant. Effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2021. Funding source: 100% Federal Funds.

**05-92-92-920510-70400000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT,
HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL SERVICES, SOR GRANT**

<u>Class</u>	<u>Description</u>	<u>SFY21 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised SFY21 Adjusted Authorized</u>
000 - 400146	Federal Funds	\$32,333,320	\$0	\$32,333,320
		<hr/>	<hr/>	<hr/>
020 - 500200	Current Expenses	\$8,956	\$0	\$8,956
038 - 500175	Technology-Software	\$0	\$0	\$0
039 - 500190	Telecommunications	\$10,448	\$0	\$10,448
041 - 500801	Audit Fund Set Aside	\$34,779	\$0	\$34,779
042 - 500620	Additional Fringe Benefits	\$37,400	\$0	\$37,400
049 - 584946	Transfers to Other State Agencies	\$161,275	(\$161,274)	\$1
059 - 500117	Temp Full Time	\$456,435	\$0	\$456,435
060 - 500601	Benefits	\$294,388	\$0	\$294,388
070 - 500700	In State Travel Reimbursement	\$4,519	(\$2,064)	\$2,455
085 - 588546	Interagency Transfer Out of Fed Funds	\$1,027,749	\$0	\$1,027,749
102 - 500731	Contracts for Program Services	\$30,297,370	\$163,338	\$30,460,708
	Total	<hr/>	<hr/>	<hr/>
		\$32,333,320	\$0	\$32,333,320

2. Contingent upon approval of Requested Action #1, pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health to accept and expend funds from the Substance Abuse and Mental Health Services Administration (SAMHSA), in the amount of \$29,442,795 for the performance of work associated with the State Opioid Response Grant. Effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2021. Funding source: 100% Federal Funds.

05-92-92-920510-70400000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL SERVICES, SOR GRANT

<u>Class</u>	<u>Description</u>	<u>SFY21 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised SFY21 Adjusted Authorized</u>
000 - 400146	Federal Funds	\$32,333,320	\$29,442,795	\$61,776,115
		<u>\$32,333,320</u>	<u>\$29,442,795</u>	<u>\$61,776,115</u>
020 - 500200	Current Expenses	\$8,956	\$20,883	\$29,839
038 - 500175	Technology-Software	\$0	\$980	\$980
039 - 500190	Telecommunications	\$10,448	\$3,551	\$13,999
041 - 500801	Audit Fund Set Aside	\$34,779	\$28,089	\$62,868
042 - 500620	Additional Fringe Benefits	\$37,400	\$2,618	\$40,018
049 - 584946	Transfers to Other State Agencies	\$1	\$0	\$1
059 - 500117	Temp Full Time	\$456,435	\$15,690	\$472,125
060 - 500601	Benefits	\$294,388	\$17,255	\$311,643
070 - 500700	In State Travel Reimbursement	\$2,455	\$0	\$2,455
085 - 588546	Interagency Transfer Out of Fed Funds	\$1,027,749	\$1,449,578	\$2,477,327
102 - 500731	Contracts for Program Services	\$30,460,708	\$27,904,151	\$58,364,859
	Total	<u>\$32,333,320</u>	<u>\$29,442,795</u>	<u>\$61,776,115</u>

EXPLANATION

The State Opioid Response (SOR) Grant was initially awarded to NH in Sept. 2018. The purpose of the grant is to address the Opioid Crisis through the enhancement of prevention, treatment, and recovery services and supports to individuals impacted by opioid addiction. The cornerstone of NH's efforts are the nine regionally located Doorways, which provide entry points to the system of care. SOR also utilizes the 2-1-1 call center and a comprehensive website with resource information. The Doorways provide screenings and clinical assessments to identify needs and result in referrals to the network of community based treatment and recovery services and supports. The Doorways also provide support in meeting additional needs for insurance, housing, employment, and education. SOR funding is also being used to improve treatment provider capacity, increase delivery of evidence-based Medication Assisted Treatment (MAT), provide education about and access to Naloxone, and build the network of peer-run recovery community centers and availability of recovery housing. DHHS has recently been awarded additional funding to continue NH's SOR efforts, as well as received a no cost extension of the original SOR funding.

The funds are to be budgeted as follows:

- Funds in class 20, Current Expenses, is used for general office supplies, postage and data collection stipends.
- Funds in class 38, Technology – Software, is used for software licenses for program staff.
- Funds in class 39, Telecommunications, is used for phones for program staff.
- Funds in class 41, Audit Fund Set Aside, is used for audit fund set aside paid to Department of Administrative Services.

Funds in class 42, Additional Fringe Benefits, is used for post-retiree benefits.
Funds in class 59, Temp Full Time, is used for existing program staff positions.
Funds in class 60, Benefits, is used for existing program staff positions.
Funds in class 70, In State Travel Reimbursement, is used for travel expenses associated with program staff visiting provider locations around the state.
Funds in class 85, Interagency Transfer Out of Fed Funds, is used for contracts with other state agencies to provide services.
Funds in class 102, Contracts for Program Services, is used for contracts with various providers for access, prevention, treatment, recovery and housing services.

The following is provided in accordance with the Budget Officer's instructional memorandum, dated April 17, 1985, in support of the requested actions:

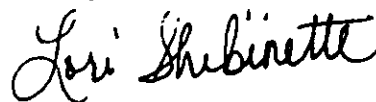
1. Does the transfer involve continuing programs or one-time projects?
Transfers are for continuing programs.
2. Is this transfer required to maintain existing program level or will it increase program level?
Transfers are to maintain existing program levels.
3. Cite any requirements, which make this program necessary.
These programs are supported 100% by Federal Funds through the Substance Abuse and Mental Health Services Administration, State Opioid Response Grant CDFA 93.788.
4. Identify the source of funds on all account listed on this transfer.
100% Federal Funds
5. Will there be an effect on revenue is this transfer is approved or disapproved?
DHHS draws the revenue based on actual expenditures, the transfer will not have any effect on revenues to be drawn for actual expenditures.
6. Are funds expected to lapse is this transfer is not approved?
No.
7. Are personal services involved?
There are personal services involved in the program, but this transfer does not result in any new positions.

Area served: Statewide.

Source of Funds: 100% Federal Funds

In the event that Federal Funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner

**Division of Behavioral Health
SOR Grant**

Fiscal Situation: Account 05-92-92-920510-70400000

Agency Income:

SOR Grant Yr 1 - 6H79TI081685-01M003 ending 9/29/2021	\$34,979,529.00
SOR Grant Yr 2 - 6H79TI081685-02M001 ending 9/29/2021	\$22,982,608.00
SOR Grant NCE - 6H79TI081685-02M003 balance adjustment	-\$113,873.00
SOR II Grant - 1H79TI083326-01 ending 9/30/2022	\$28,134,889.00

Total Funds Available **\$85,983,153.00**

SFY 2019 Expenses -\$4,769,394.52

SFY 2020 Expenses -\$18,401,643.50

Total Expenses **-\$23,171,038.02**

SFY 2021 Adjusted Authorized Appropriations (\$32,333,319.72)

Indirect Cost Allocation (\$1,036,000.00)

Total Appropriations **(\$33,369,319.72)**

Net Grant Funds Remaining \$29,442,795.26

This Request **\$29,442,795.00**



State Opioid Response Grants
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration
Center for Substance Abuse Treatment

Notice of Award

Issue Date: 05/02/2019

Grant Number: 6H79TI081685-01M003
FAIN: H79TI081685
Program Director: Barry Sandberg

Project Title: NH State Opioid Response Proposal

Organization Name: NH STATE DEPT/HLTH STATISTICS/DATA MGMT

Business Official: Laurie Heath

Business Official e-mail address: laurie.heath@dhhs.nh.gov

Budget Period: 09/30/2018 – 09/29/2019
Project Period: 09/30/2018 – 09/29/2020

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$0 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Title II Division H of the Consolidated Approp. Act 2018 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

This award addresses the following Amendment requests:

- Budget Revision (6H79TI081685-01L002)

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Odessa Crocker
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 6H79TI081685-01M003

Award Calculation (U.S. Dollars)

Personnel(non-research)	\$359,538
Fringe Benefits	\$208,725
Travel	\$4,500
Supplies	\$39,876
Contractual	\$32,924,569
Other	\$1,412,321
Direct Cost	\$34,949,529
Indirect Cost	\$30,000
Approved Budget	\$34,979,529
Federal Share	\$34,979,529
Cumulative Prior Awards for this Budget Period	\$34,979,529

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$34,979,529

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788
 EIN: 1026000618B3
 Document Number: 18TI81685B
 Fiscal Year: 2019

IC	CAN	Amount
TI	C96N600	\$0
TI	C96N602	\$0

IC	CAN	2019
TI	C96N600	\$0
TI	C96N602	\$0

TI Administrative Data:

PCC: SOR / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 6H79TI081685-01M003

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General,



Notice of Award

State Opioid Response Grants
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Issue Date: 03/02/2020

Center for Substance Abuse Treatment

Grant Number: 6H79TI081685-02M001

FAIN: H79TI081685

Program Director: Barry Sandberg

Project Title: NH State Opioid Response Proposal

Organization Name: NH STATE DEPT/HLTH STATISTICS/DATA MGMT

Business Official: Laurie Heath

Business Official e-mail address: laurie.heath@dhhs.nh.gov

Budget Period: 09/30/2019 – 09/29/2020

Project Period: 09/30/2018 – 09/29/2020

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$0 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Title II Division H of the Consolidated Approp. Act 2018 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

This award addresses the following Amendment requests:

- Change in Key Personnel and/or Level of Effort (6H79TI081685-02L001)
- Carryover Request (6H79TI081685-02L002)

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
LeSchell D Browne
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 6H79TI081685-02M001

Award Calculation (U.S. Dollars)

Personnel(non-research)	\$381,946
Fringe Benefits	\$375,633
Travel	\$7,346
Supplies	\$32,459
Contractual	\$33,726,610
Other	\$417,681
Direct Cost	\$34,941,675
Indirect Cost	\$16,904
Approved Budget	\$34,958,579
Federal Share	\$34,958,579
Less Unobligated Balance	\$11,975,971
Cumulative Prior Awards for this Budget Period	\$22,982,608
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$0

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
2	\$22,982,608

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788
 EIN: 1026000618B3
 Document Number: 19TI81685A
 Fiscal Year: 2019

IC	CAN	Amount
TI	C96N600	\$0
TI	C96N602	\$0

IC	CAN	2019
TI	C96N600	\$0
TI	C96N602	\$0

TI Administrative Data:

PCC: SOR / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 6H79TI081685-02M001

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-



Notice of Award

State Opioid Response (SOR) Grants
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Issue Date: 08/27/2020

Center for Substance Abuse Treatment

Grant Number: 1H79TI083326-01
FAIN: H79TI083326
Program Director: Donald Hunter

Project Title: NH SOR 2 project

Organization Name: NH STATE DEPT/HLTH STATISTICS/DATA MGMT

Business Official: Ms. Kyra Leonard

Business Official e-mail address: Kyra.Leonard@dhhs.nh.gov

Budget Period: 09/30/2020 – 09/29/2021
Project Period: 09/30/2020 – 09/30/2022

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$28,134,889 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Title II Division H of Consolidated Appropriations Act, 2020 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Thomas Graves
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I – AWARD DATA – 1H79TI083326-01

Award Calculation (U.S. Dollars)

Personnel(non-research)	\$387,993
Fringe Benefits	\$246,415
Travel	\$1,955
Supplies	\$4,820
Contractual	\$27,075,801
Other	\$67,905
Direct Cost	\$27,784,889
Indirect Cost	\$350,000
Approved Budget	\$28,134,889
Federal Share	\$28,134,889
Cumulative Prior Awards for this Budget Period	\$0
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$28,134,889

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$28,134,889
2	\$28,134,889

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788
 EIN: 1026000618B3
 Document Number: 20TI83326A
 Fiscal Year: 2020

IC CAN Amount
 TI C96N600 \$28,134,889

IC	CAN	2020	2021
TI	C96N600	\$28,134,889	\$28,134,889

TI Administrative Data:

PCC: SOR20 / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 1H79TI083326-01

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.