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Frank Edelblut
Commissioner



Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
25 Hall Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953

March 7, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education (DOE), to amend an accept and expend item of Federal Funds approved by the Governor pursuant to RSA 21-P;43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended to allow the DOE to modify and reallocate the budget by transferring \$189,389 between classes effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. The acceptance of these funds was presented to Fiscal Committee on May 21, 2021 (FIS 21-131) and Governor and Council on May 19, 2021 (Informational Item #Z). 100 % Federal Funds. (GEER II – CRRSA ACT 2021)

Funds to be budgeted as shown below:

FY22
GEER II – CRRSA ACT 2021
Account: 06-56-56-565010-19590000

Class	Description	Adjusted Authorized FY22 Budget	Requested Change	Requested Revised FY22 Budget
Income				
000-400374	Inter Agency Transfer	\$(233,662,214)	\$0	\$(233,662,214)
Expenditures				
020-582703	Current Expenses	\$1,200	\$0	\$1,200
029-500290	Intra-Agency Trans	\$11,748	\$0	\$11,748

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038-500177	Technology-Software	\$202,000	\$(189,389)	\$12,611
040-500800	Indirect Costs	\$1,270	\$0	\$1,270
041-500801	Audit Fund Set Aside	\$3,793	\$0	\$3,793
042-500620	Additional Fringe Benefits	\$566	\$0	\$566
050-500109	Personal Services Temp Appoi	\$15,390	\$15,000	\$30,390
059-500117	Temp Full Time	\$506	\$0	\$506
060-500601	Benefits	\$4,498	\$15,000	\$19,498
072-509073	Grants Federal	\$1,350,000	\$0	\$1,350,000
102-500731	Contracts for Program Services	\$2,021,117	\$159,389	\$2,180,506
	Total	\$3,612,088	\$0	\$3,612,088

EXPLANATION

Pursuant to RSA 21 -P:43, RSA 4:45, RSA 4:47, and Executive Order 2020-04 as extended, the Governor authorized the DOE to accept and expend these funds for the program. This request seeks to reallocate funding within the program effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023.

The Department has analyzed expense accounts and based on the current rates of expenditures anticipates the need for a transfer of appropriation in some expense accounts. Since the acceptance of funds, Time and Effort for personnel in certain federal grants has increased resulting in the need for additional salary and benefit appropriations. In addition, the Department needs to improve air handling in its offices at Londergan Hall. Londergan Hall is an old building and has an antiquated heating system and windows that because of their age, cannot be easily operated. The installation of "Mini-split" pumps will bring the building's HVAC up to current standards and allow for air conditioning as well as heating. The Contract for Program Services budget line increase will allow the purchase and installation of the necessary air handling equipment. Those increases will be offset by a decrease in Technology-Software. The Department planned on equipping Zoom Rooms, which when implemented proved to be significantly less in price than anticipated. Additionally, the move to Granite State College allows the Department to use College resources. The net dollar effect is zero.

<u>Class</u>	<u>Class Description</u>	<u>Description</u>
038	Technology-Software	Appropriation to purchase software
050	Personal Services Temp App	Appropriation to cover cost allocation of salary
060	Benefits	Appropriation to cover Health, Dental, Life, Medicare, FICA and Retirement Contributions for full time and cost allocated positions

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102	Contracts for Program Services	Appropriation to contract with providers of evaluation services, technical assistance and training
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The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

Justification:

1) Does transfer involve continuing programs or one-time projects?

One-time projects

2) Is this transfer required to maintain existing program level or will it increase the program level?

Maintain program level

3) Cite any requirements which make this program mandatory?

N/A

4) Identify the source of the funds on all accounts listed on this transfer?

Federal Funds

5) Will there be any effect on revenue if this transfer is approved or disapproved?

No

6) Are funds expected to lapse if this transfer is not approved?


No

7) Are personnel services involved? If yes, answer the following:

Yes

The Time and Effort expended budgeted to the grant is more than originally budgeted.

Respectfully Submitted,



Frank Edelblut
Commissioner of Education

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FIS 21-131

Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

April 19, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, NH 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-A4 as extended by Executive Orders 2020-05 AND 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, 2021-01, 2021-02, 2021-04, 2021-05, and 2021-06, Governor Sununu has authorized the New Hampshire Department of Education (NHDOE) to accept and expend Coronavirus Response and Relief and Supplemental Appropriations (CRRSA) Act, Governor's Emergency Education Relief Fund II (GEER II) in the amount of \$3,799,848 from the United States Department of Education, effective through June 30, 2023. 100% Federal Funds.

Funds to be budgeted in the account titled, as shown below and on the attached spreadsheet.

GEER II – CRRSA Act 2021

Account: 06-56-56-562010-19590000
Revenue Source Code: 400374

EXPLANATION

The New Hampshire Department of Education Coronavirus Response and Relief and Supplemental Appropriations (CRRSA) Act, Governor's Emergency Education Relief Fund II (GEER II).

These funds, which can be used broadly, are designed to be used in one or more of the following areas:

- To provide emergency support through grants to local education agencies (LEAs) that have been most impacted by COVID-19;
- To provide emergency support through grants to institutions of higher education (IHEs) serving students most impacted by COVID-19;

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
April 19, 2021

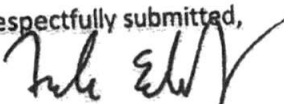
- Supporting IHE, LEA, or education related entities within the state that provide educational services, the provision of childcare and early childhood education, social and emotional support, and the protection of education related jobs.

APPROPRIATION EXPLANATION

<u>Class</u>	<u>Class Description</u>	<u>Explanation</u>
020	Current Expenses	Appropriation to cover materials and supplies that will be used by staff.
027	Transfers to DOIT	Appropriation to cover required IT support.
028	Transfers to General Services	Appropriation for staff work areas.
029	Intra-Agency Transfers	Appropriation to internal program support.
030	Equipment	Appropriation to provide new equipment to staff hired under the grant.
037	Technology Hardware	Appropriation for new computer hardware.
038	Technology Software	Appropriation for new computer software.
039	Telecommunications	Appropriation to provide VOIP and other telecommunications services.
040	Indirect Costs	Appropriation to meet the State of NH Statewide Cost Allocation Plan obligations.
041	Audit Fund Set Aside	Appropriation is based on .1 percent of the grant.
042	Post-Retirement	Appropriation to cover post retirement costs at the current rate of 10.43 percent.
050	Part Time Salaries	Appropriation to cover cost allocation of salary.
059	Personal Service Temp	Appropriation to fund existing position to support the grant.
060	Benefits	Appropriation to cover Health, Dental, Life, Medicare, FICA and Retirement Contributions for full time and cost allocated positions.
070	In-State Travel	Appropriation to cover travel for in state meetings, presentations and technical assistance.
072	Grants – Federal	Appropriation for the distribution of funds to grant sub-recipients.
080	Out of State Travel	Appropriation to cover staff travel to attend out of state meetings and presentations.
102	Contracts for Program Services	Appropriation to contract with providers of evaluation services, technical assistance and trainings.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program. Attached are copies of the grant awards.

Respectfully submitted,



Frank Edelblut
Commissioner



**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

CHRISTOPHER T. SUNUNU
Governor

February 3, 2021

Frank Edelblut
Commissioner
New Hampshire Department of Education
101 Pleasant Street
Concord, N.H. 03301

Dear Commissioner Edelblut,

Pursuant to my authority under RSA 21-P:43; RSA 4:45; RSA 4:47; and Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, 2020-25, and 2021-01 I have approved your written request, in attachment, to take the following actions related to Coronavirus Response and Relief and Supplemental Appropriations (CRRSA) Act Funds:

1. Authority for the Department of Education (DOE), Division of Learner Support to accept and expend Coronavirus Response and Relief and Supplemental Appropriations (CRRSA) Act funds received as part of the Governor's Emergency Education Relief Fund II (GEER II) in the amount of \$3,799,848 from the United States Department of Education. Budgeted consistent with the request, in attachment, effective through June 30, 2023. (100% Federal Funds)

The Department of Administrative Services is authorized to take the actions necessary to effectuate this authorization.

Sincerely,

A handwritten signature in black ink that reads "Chris T. Sununu".

Christopher T. Sununu
Governor

CC: Charles Arlinghaus, Commissioner, Department of Administrative Services

GEER II - CRRSA Act 2021

AU #19590000

Class	Object	Description	FY21	FY22	FY23
020	500200	Current Expenses	\$ 600.00	\$ 600.00	\$ 1,600.00
027	582703	Transfers to DOIT	\$ -	\$ -	\$ 3,600.00
028	582814	Transfers to General Servic	\$ -	\$ -	\$ 2,700.00
029	500290	Intra-Agency Transfers	\$ 10,000.00	\$ 5,000.00	\$ 10,300.00
030	500301	Equipment New Replacement	\$ -	\$ -	\$ 200.00
037	500173	Technology Hardware	\$ -	\$ -	\$ 200.00
038	500177	Technology Software	\$ 202,000.00	\$ -	\$ 175.00
039	500190	Telecommunications	\$ -	\$ -	\$ 1,329.00
040	500800	Indirect Costs	\$ 410.00	\$ 1,032.00	\$ 10,051.00
041	500801	Audit Fund Set Aside	\$ 3,800.00	\$ -	\$ -
042	500620	Additional Frindge Benefits	\$ 170.00	\$ 421.00	\$ 3,515.00
050	500109	Personal Service Temp Appoi	\$ 4,635.00	\$ 11,432.00	\$ 26,554.00
059	500177	Temp Full Time	\$ -	\$ -	\$ 68,952.00
060	500601	Benefits	\$ 1,098.00	\$ 3,927.00	\$ 48,044.00
070	500710	In State Travel Reimbursement	\$ -	\$ -	\$ 750.00
072	500557	Grants Federal	\$ 1,350,000.00	\$ -	\$ -
080	500710	Out of State Travel Reimb	\$ -	\$ -	\$ 2,500.00
102	500731	Contracts for Program Services	\$ 2,024,253.00	\$ -	\$ -
		FY TOTAL	\$ 3,596,966.00	\$ 22,412.00	\$ 180,470.00



US Department of Education
Washington, D.C. 20202

S425C210032

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME New Hampshire Department of Education 107 N. Main Street Ste 208 Concord, NH 03301	2	AWARD INFORMATION PR/AWARD NUMBER S425C210032 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula																				
3	PROJECT STAFF RECIPIENT STATE DIRECTOR Christopher Bond (603) 271-6388 Christopher.Bond@doe.nh.gov EDUCATION PROGRAM CONTACT Morgan Rawlings (202) 453-5804 morgan.rawlings@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 edcaps.user@ed.gov	4	PROJECT DESCRIPTION 84.425C Governors Emergency Education Relief Fund																				
5	KEY PERSONNEL N/A																						
6	AWARD PERIODS BUDGET PERIOD 01/08/2021 - 09/30/2022 FEDERAL FUNDING PERIOD 01/08/2021 - 09/30/2022 FUTURE BUDGET PERIODS N/A																						
7	AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$3,799,848.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$3,799,848.00																						
8	ADMINISTRATIVE INFORMATION DUNS/SSN 808590277 REGULATIONS EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1, 3, 8, 9, 11, 12, 13, 14, E-3, E4, E5, GEER2-T																						
9	LEGISLATIVE AND FISCAL DATA AUTHORITY: PL PUBLIC LAW 116-260 CRRSA ACT THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2021 (CRRSA) PROGRAM TITLE: EDUCATION STABILIZATION FUND CFDA/SUBPROGRAM NO: 84.425C <table border="1"><thead><tr><th>FUND CODE</th><th>FUNDING YEAR</th><th>AWARD YEAR</th><th>ORG. CODE</th><th>CATEGORY</th><th>LIMITATION</th><th>ACTIVITY</th><th>CFDA</th><th>OBJECT CLASS</th><th>AMOUNT</th></tr></thead><tbody><tr><td>0251M</td><td>2021</td><td>2021</td><td>ES000000</td><td>B</td><td>DV5</td><td>000</td><td>425</td><td>4101A</td><td>\$3,799,848.00</td></tr></tbody></table>			FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0251M	2021	2021	ES000000	B	DV5	000	425	4101A	\$3,799,848.00
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US Department of Education
Washington, D.C. 20202

S425C210032

GRANT AWARD NOTIFICATION

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PR/AWARD NUMBER: S425C210032
RECIPIENT NAME: New Hampshire Department of Education

TERMS AND CONDITIONS

- (1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN.

If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:

1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
 3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.
- (2) You are authorized, in carrying out this grant, to utilize the higher threshold set for micro-purchase and simplified acquisition thresholds for federal assistance under this grant or under a contract you award under this grant established by recent statutory changes. These statutory changes raise the threshold for micro-purchases under Federal financial assistance awards to \$10,000 and raise the threshold for simplified acquisitions to \$250,000 for recipients. These higher thresholds are not effective until implemented in the Federal Acquisition Regulations (FAR) at 48 CFR Subpart 2.1 (Definitions), which has not yet occurred. See 2 CFR 200.67 and 200.88. For FY 2018, OMB is granting an exception allowing recipients to use the higher thresholds in advance of changes to the FAR. Please refer to Office of Management and Budget's Memorandum 18-18 regarding the statutory changes. If you have any questions about these regulations, please contact the program officer identified in Block 3 of this GAN.
- (3) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.
- (4) UNDER THE "TYDINGS AMENDMENT," SECTION 421(b) OF THE GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1225(B), ANY FUNDS THAT ARE NOT OBLIGATED AT THE END OF THE FEDERAL FUNDING PERIOD SPECIFIED IN BLOCK 6 SHALL REMAIN AVAILABLE FOR OBLIGATION FOR AN ADDITIONAL PERIOD OF 12 MONTHS.
- (5) GEER II Clauses 1-5

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US Department of Education
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S425C210032

GRANT AWARD NOTIFICATION

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(3) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.

(4) Under the Tydings Amendment, Section 421(b) of the General Education Provisions Act 20 U.S.C 1225(B), any funds that are not obligated at the end of the federal funding period specified in Block 6 shall remain available for obligation for an additional period of 12 months.

(5) By drawing down funds made available under this GAN, the recipient agrees to the assurances attached as Attachment T which include the reporting requirements in section 15011 of Division B of the Coronavirus Aid, Recovery, and Economic Security (CARES) Act, and the requirement to demonstrate that the State has maintained effort as required in section 317 of the CRRSA Act.

(6) **GEER II Clauses 6 - 11**

6. A Governor may use funds it receives under section 312(a)(1) of the CRRSA Act for any activity listed in section 312(c) (applicable sections of the CRRSA Act are attached to Attachment T). Any activity that is an allowable use of Governor's Emergency Education Relief (GEER) funds under section 18002(c) of the CARES Act is also an allowable use of GEER II funds.

7. An LEA that receives GEER II funds under this grant is not required to provide equitable services to non-public school students and teachers with the GEER II funding.

8. Records pertaining to this award under 2 C.F.R. 200.334 and 34 C.F.R. 76.730, including financial records related to use of grant funds, must be retained separately from an entity's GEER funds.

9. Any GEER II funds the Governor receives that it does not award within one year of the date these funds are awarded to the Governor must be returned to the Secretary. Funds are considered to be awarded when the Governor awards a contract or subgrant, or otherwise reserves the funds at the State level consistent with State law and fiscal procedures.

10. To the extent that the State charges, or authorizes eligible entities (i.e., LEAs, IHEs, and education-related entities) to charge, pre-award costs to the GEER II Fund, the State and eligible entities will only use funds for allowable costs incurred on or after March 13, 2020.

11. Consistent with the GEER Grant Award Notification Enclosure 4 (E4) MEMORANDUM TO REMIND DEPARTMENT OF EDUCATION (THE DEPARTMENT) GRANTEEES OF EXISTING CASH MANAGEMENT REQUIREMENTS REGARDING PAYMENTS, the Governor will follow applicable cash management requirements in the Cash Management Improvement Act and 2 C.F.R. 200.305. If the Governor provides advance payments to subrecipients, the payments must be limited to the minimum amounts needed and be timed to be in accordance with the actual, immediate cash requirements of the non-Federal entity in carrying out the purpose of the approved program



**US Department of Education
Washington, D.C. 20202**

S425C210032

GRANT AWARD NOTIFICATION

or project (i.e., to prevent, prepare for, and respond to COVID-19). The timing and amount of advance payments must be as close as is administratively feasible to the actual disbursements by the non-Federal entity for direct program or project costs and the proportionate share of any allowable indirect costs.

**Frank Brogan
Assistant Secretary**

01/12/2021

AUTHORIZING OFFICIAL

DATE