

Lori A. Shibinette Commissioner

Lori A. Weaver Deputy Commissioner

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF THE COMMISSIONER

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May 16, 2022

The Honorable Karen Umberger, Chairman Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Refugee Services, to accept and expend additional Federal funds in the amount of \$217,076 from the Administration for Children & Families, Office of Refugee Resettlement effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-095-095-950010-72090000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS:COMMISSIONERS OFFICE; OFFICE OF THE COMMISSIONER; REFUGEE SERVICES

Class/Object	Class Title	Current Adjusted Authorized Budget		Requested Change		Adjusted Budget	
Revenue							
000-408181-16	Federal Funds	S	3,459,753	\$	217,076	S	3,676,829
Total Revenue:		\$	3,459,753	S	217,076	S	3,676,829
Expense							
010-500100 .	Regular Officers and Employ	S	207,013		•	S	207,013
018-500106	Overtime	S	500			S	500
020-500200	Current Expenses	S	400	Ì		S	400
030-500301	Equipment	\$	960			S	960
039-500180	Telecommunications	S	1,000			S	1,000
040-500800	Indirect Costs	\$	8,978			5	8,978
041-500801	Audit Set Aside	S	3,464	\$	217	S	3,681
042-500620	Additional Fringe Benefits	S	17,964			S	17,964
060-500601	Benefits	\$	108,557			S	108,557
066-500544	Employee Training	S	1,960		·	S	1,960
070-500704	In State Travel	S	2,400		·	S	2,400
080-500714	Out of State Travel	\$	1,600		•	S	1,600
085-488545	Interagency Transfer out of	\$	300,000			S	300,000
102-500731	Program Contracts	\$	2,804,957	\$	216,859	S	3,021,816
Total Expense:			3,459,753	\$	217,076	S	3,676,829

That

The Honorable Karen Umberger, Chairman His Excellency, Governor Christopher T. Sununu May 16, 2022 Page 2 of 2

EXPLANATION

This request is being made to accept additional grant funds available for SFY 2023. These funds represent awards in addition to the funds previously awarded for several Afghan Refugee programs including Afghan Refugee School Impact, Afghan Refugee Health Promotion and Afghan Refugee Youth Mentoring. Funding provided in the Refugee Programs is to achieve the Office of Refugee Resettlement's goal of refugee family self-sufficiency at the earliest date possible after arrival to the United States. Youth Mentoring and School Impact funds support refugee children from birth to age 26 as they adjust to their new lives in the United States and work toward academic/career success and the development of leadership skills. Refugee Health Promotion funds focus on provider cultural health education; home visiting; orientation to the American healthcare system; health and mental health navigation and support; and wellness groups. These additional funds are approved to support Afghans who have arrived to New Hampshire through Operation Allies Welcome and will add to the existing Health Promotion, Refugee Support Services and School Impact funds. It is anticipated that in each of these areas there will be increased demands on contractors to assist these individuals and their children as they move toward health and well-being as well as economic self-sufficiency.

Funds will be budgeted as follows:

Class 041 (Audit Set-Aside) per State requirements.

Class 102 (Contracts for Program Services) will be used to amend existing contracts, and procure new contracts, with providers offering ongoing services to the Afghan Refugee populations in New Hampshire. These providers address employability, citizenship and naturalization. Their contracted services include English as a second language, programs that encourage high school completion and full participation in school activities, services to assist refugees over 60 link to mainstream aging services in their communities, and programs to facilitate medical screening and health support, and to promote preventative health practices.

Area Served: Statewide.

Source of Funds: 100% Federal from the Administration for Children & Families, Refugee Resettlement.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,

Lori A. Shibinette Commissioner



Office of Grants Management, 330 C Street, S.W., Washington DC 20201

April 19, 2022

Health and Human Services, New Hampshire Dept of Office of Minority Health and Refugee Affairs 129 Pleasant St Concord, NH 03301-3852

Re: Notice of Award Refugee Support Services Program FY 2022

Dear Grantee:

The amount indicated below is being awarded for Fiscal Year 2022 for the Refugee Support Services Program in accordance with Section 412(e)(5) of P.L. 82-414, the Immigration and Nationality Act (8 USC 1522):

Appropriation Number	Common Accounting Number (CAN)	Grant Document Number (GDN)	This Grant	Reauthorized Prior Year Funds	Cumulative Fiscal Year Amount
75-2223-1503	2022 G992210	2201NHRSSS	\$217,076.00		\$857,847.00
75-2224-1503	·2022 G99RSF2	2201NHRSSS			\$335,271.00
Entity Identification Number (EIN): 102500061883 Catalog of Federal Domestic Assistance (CFDA) Number: 93.566			Total Funds A	Available, FY :2022	\$1,193,118.00

The following are important deadlines and due dates for this award. Any funds not obligated or liquidated by the applicable dates shown below will be recouped by this agency. Any funds indicated as being "reauthorized" from a prior fiscal year must be obligated prior to obligating funds awarded directly for Fiscal Year 2022.

Project Period:

Start:10/01/2021

End: 09/30/24 (3 year project period)

Funds Obligation Deadline:

09/30/2023

Funds Obligation Deadline:

09/30/2024

Quarterly Financial Reports Due:

30 days following each fiscal quarter

Final Financial Report Due:

90 days following the project period end

This award may be used to fund only those items named as "Funding Priorities" in the Terms and Conditions for this program.

With the acceptance of this award, you agree to administer this grant in compliance with all applicable Federal statutes, regulations and policies, including the Terms and Conditions for this program. In addition, you agree to comply with the Cash Management Improvement Act (31 CFR Part 205) requiring that you limit the amount and timing of your requests to draw Federal funds to the minimum amount necessary to meet actual and immediate program needs and requirements.

A copy of the General Terms and Conditions governing mandatory grant programs and additional program-specific requirements for this program are available at: https://www.acf.hhs.gov/grants/mandatory-formula-block-and-entitlement-grants.

Grant funds are made available through the HHS Payment Management System (PMS). Questions concerning payments should be directed to the Division of Payment Management, PO Box 6021, Rockville, Maryland 20852 (https://pms.psc.gov/support/help-desk.html) or to the PMS Help Desk at (877) 614-5533. Questions concerning program for financial reporting requirements should be directed to the individuals designated as contacts in the Terms and Conditions addendum for this program found on the "terms-and-conditions" website address above.

Sincerely

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Amy Menefee-Longs Grants Officer