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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

October 28, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Fire Standards and Training and Emergency Medical Services, to amend Fiscal Item# FIS 15-166 originally approved by the Fiscal Committee on August 26, 2015 and by Governor and Council on September 16, 2015, Item# 81, by extending the end date from December 31, 2015 to June 30, 2016 to accept and expend funds from the Federal Emergency Management Agency (FEMA) in the amount of \$554,499.00 for the purpose of purchasing vehicles and equipment required for training local volunteer firefighters. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2016. Funding source: 100% Federal Funds.

### Explanation

This request is to extend the end date only for Fiscal Item # FIS 15-166 and Governor and Council Item #81. These grants are for the purchase of an ambulance, mini fire pumper truck, four (4) thermal imaging cameras, two (2) smoke generator simulators, forty two (42) sets of personal protective equipment, and an adult female fire and EMS manikin.

The Federal Emergency Management Agency has opened the Assistance for Firefighters grant program to State fire training agencies. This grant provides funding to purchase the necessary equipment to ensure firefighters and emergency medical personnel continue to be trained throughout the State. Based on the size of the State of New Hampshire, there is a 15% match to this grant for which the Division will be utilizing current budgeted funding. The funding is for the purchase of an ambulance, four (4) thermal imaging cameras, two (2) smoke generator simulators, forty-two (42) sets of personal protective equipment, and an adult female fire and EMS manikin which will be utilized throughout the State to continue training firefighters and emergency responders.

The funds are to be budgeted as follows:

Funds in class 020 will be used to purchase smoke fluid for the smoke generators that are being purchased.

Funds in class 030 will be used to purchase the ambulance, thermal imaging cameras, smoke generators, SCBA and manikin.

Funds in class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
October 28, 2015  
Page 2 of 2

Funds in class 041 are needed to pay audit fund set aside on all eligible expenses.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety



FIS 15-166

JEFFRY A. PATTISON  
Legislative Budget Assistant  
(603) 271-3181

MICHAEL W. KANE, MPA  
Deputy Legislative Budget Assistant  
(603) 271-3181

State of New Hampshire  
OFFICE OF LEGISLATIVE BUDGET ASSISTANT  
State House, Room 102  
Concord, New Hampshire 03301

STEPHEN C. SMITH, CPA  
Director, Audit Division  
(603) 271-2785

August 27, 2015

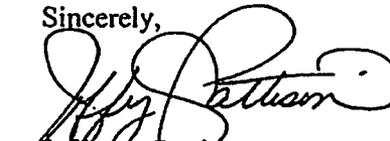
John J. Barthelmes, Commissioner  
Department of Safety  
33 Hazen Drive  
Concord, New Hampshire 03305

Dear Commissioner Barthelmes,

The Fiscal Committee, pursuant to the provisions of RSA 14:30-a, VI, on August 26, 2015, amended and approved the request of the Department of Safety, Division of Fire Standards and Training and Emergency Medical Services, to accept and expend \$554,499 in Federal Emergency Management Agency (FEMA) funds, not the \$563,117 as requested through December 31, 2015, as specified in your letter dated August 7, 2015.

The Committee amended the request to remove Class Line 050 and Class Line 060, totaling \$8,618.

Sincerely,



Jeffrey A. Pattison  
Legislative Budget Assistant

JAP/pe  
Attachment

Cc: Elizabeth Bielecki  
Director of Administration



# State of New Hampshire

FIS 15 166

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

August 7, 2015

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Fire Standards and Training and Emergency Medical Services, to accept and expend funds from the Federal Emergency Management Agency (FEMA) in the amount of \$563,117.00 for the purpose of purchasing vehicles and equipment required for training local volunteer firefighters. Effective upon Governor and Council approval through December 31, 2015. Funding source: 100% Federal Funds.

Funds are to be budgeted as follows:

02-023-023-237010-44570000 – Dept. of Safety Nat'l Fire Academy Grant

Class	Current Adjusted Authorized	Requested Action #1	Revised Adjusted Authorized
000 - 404805 Federal Funds	(43,834.00)	(563,117.00)	(606,951.00)
020 - 500200 Current Expense	28,633.00	5,329.00	33,962.00
030 - 500331 Equipment	-	545,794.00	545,794.00
040 - 500800 Indirect Costs	3,095.00	2,817.00	5,912.00
041 - 500801 Audit Fund Set Aside	15.00	559.00	574.00
050 - 500109 Personal Service Temp App	10,500.00	8,051.00	18,551.00
060 - 500601 Benefits	803.00	567.00	1,370.00
070 - 500704 In State Travel Reimbursement	788.00	0.00	788.00
4457 Totals	43,834.00	563,117.00	606,951.00

### Explanation

These grants are for the purchase of an ambulance, mini fire pumper truck, four (4) thermal imaging cameras, two (2) smoke generator simulators, forty two (42) sets of personal protective equipment, an adult female fire and EMS manikin as well as funds for part-time staff and travel allowances for training local volunteer firefighters.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA124:15, "Positions Authorized" or both:

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
August 7, 2015  
Page 2 of 2

1. *Is the action required of this request a result of the Continuing Resolution for FY 2016? No.*
2. *If this request is retroactive what is the significance and importance of the action being effective from an earlier date? No, it is not retroactive.*
3. *Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.) This is a grant.*
4. *Was funding for this program included in the FY 2014-2015 enacted Budget or requested and denied? No.*
5. *Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied? No.*
6. *Does this program include either positions or consultants and, if so, are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.) No.*
7. *What would be the effect should this program be discontinued or not initiated as a result of this request being denied? This grant would not be utilized.*

The original request to accept and expend was tabled on February 19, 2015; it was presented again and approved on April 3, 2015 and then approved by Governor and Council on April 8, 2015. Due to the delay, there was not sufficient time to post a request for bid, receive responses and commence the purchase of the equipment prior to year-end closing.

The Federal Emergency Management Agency has opened the Assistance for Firefighters grant program to State fire training agencies. This grant provides funding to purchase the necessary equipment to ensure firefighters and emergency medical personnel continue to be trained throughout the State. Based on the size of the State of New Hampshire, there is a 15% match to this grant for which the Division will be utilizing current budgeted funding. The funding is for the purchase of an ambulance, four (4) thermal imaging cameras, two (2) smoke generator simulators, forty two (42) sets of personal protective equipment, and an adult female fire and EMS manikin which will be utilized throughout the State to continue training firefighters and emergency responders.

The funds are to be budgeted as follows:

Funds in class 020 will be used to purchase smoke fluid for the smoke generators that are being purchased.

Funds in class 030 will be used to purchase the ambulance, thermal imaging cameras, smoke generators, SCBA and manikin.

Funds in class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

Funds in class 041 are needed to pay audit fund set aside on all eligible expenses.

Funds in class 050 will be used to pay part-time instructors

Funds in class 060 will be used to pay associated benefits for part-time instructors.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

Division of Fire Standards & Training & Emergency Medical Services  
Nat'l Fire Academy Grant

Fiscal Situation: Account 02-23-23-237010-44570000

Federal Funds Awarded:

FFY 2013 Assistance to Firefighters Grant (EMW-2013-FZ-00071)	\$201,246.00
FFY 2014 State Fire Training Systems Grant (EMW-2014-GR-0001)	\$20,000.00
FFY 2014 Assistance to Firefighters Grant (EMW-2014-FZ-00160)	\$382,456.00
FFY 2015 State Fire Training Systems Grant (EMW-2015-GR-00001)	\$20,000.00
<b>Total Grant Funds Awarded</b>	<b>\$623,702.00</b>

Less State expenses on FFY 2013 AFG Grant	\$0.00
Less State expenses on FFY 2014 Nat'l Fire Grant Grant	(\$16,746.98)
Less State expenses on FFY 2014 AFG Grant	\$0.00
Less State expenses on FFY 2015 AFG Grant	\$0.00
<b>Total Prior Fiscal Year Actual Expenditures</b>	<b>(\$16,746.98)</b>

**Net Grant Funds Remaining** \$606,955.02

Less: SFY 16 State Appropriation including prior year encumbrances: \$43,833.76

**Excess grant funds available to appropriate** **\$563,121.26**

**This Request** **\$563,121.26**

FEDERAL EMERGENCY MANAGEMENT AGENCY  
OBLIGATING DOCUMENT FOR AWARD/AMENDMENT

1a. AGREEMENT NO. EMW-2013-FZ-00071  
 2. AMENDMENT NO. 0  
 3. RECIPIENT NO. 02-6000618  
 4. TYPE OF ACTION AWARD  
 5. CONTROL NO. W518706N

6. RECIPIENT NAME AND ADDRESS  
 NH Division of Fire Standards and Training and EMS  
 98 Smokey Bear Blvd  
 Concord  
 New Hampshire, 03305-0002  
 7. ISSUING OFFICE AND ADDRESS  
 Grant Programs Directorate  
 500 C Street, S.W.  
 Washington DC, 20528-7000  
 POC: Andrea Day  
 8. PAYMENT OFFICE AND ADDRESS  
 FEMA, Financial Services Branch  
 500 C Street, S.W., Room 723  
 Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER  
 Deborah Pendergast  
 PHONE NO. 6032234200X31001  
 10. NAME OF PROJECT COORDINATOR  
 Catherine Patterson  
 PHONE NO. 1-866-274-0960

11. EFFECTIVE DATE OF THIS ACTION  
 20-JUN-14  
 12. METHOD OF PAYMENT  
 SF-270  
 13. ASSISTANCE ARRANGEMENT  
 Cost Sharing  
 14. PERFORMANCE PERIOD  
 From:20-JUN-14 To:19-JUN-15

Budget Period  
 From:05-MAR-14 To:30-SEP-14

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE)	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMMULATIVE NON-FEDERAL COMMITMENT
AFG	97.044	2014-M3-C111-P4310000-4101-D	\$0.00	\$201,246.00	\$201,246.00	\$35,514.00
TOTALS			\$0.00	\$201,246.00	\$201,246.00	\$35,514.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
 N/A

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)

Assistance to Firefighters Grant recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
 N/A

DATE  
 N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title)  
 Andrea Day

DATE  
 19-JUN-14

Amendment Package

4457

Class  
0207  
030+  
040+  
041



Federal Emergency Management Agency  
Washington, D.C. 20472

Mrs. Deborah Pendergast  
NH Division of Fire Standards and Training and EMS  
33 Hazen Dr.  
Concord, New Hampshire 03305-0002

Re: Grant No. EMW-2013-FZ-00071

Dear Mrs Pendergast:

This letter is in written response to your amendment request regarding an extension of your grant. Your request was reviewed by the Program and Grants Office and is hereby approved. As a result of this approval, your Grant Period of Performance and Article III of your Grant Agreement Articles are amended to extend your grant from June 20, 2014 through March 31, 2016. All other terms and conditions of the grant remain unchanged.

If you have any further questions and/or concerns please contact Ramesa Pitts at (202) 786-9760.

Sincerely,

Ramesa Pitts  
Grants Management Specialist

FEDERAL EMERGENCY MANAGEMENT AGENCY  
OBLIGATING DOCUMENT FOR AWARD/AMENDMENT

1a. AGREEMENT NO. 2. AMENDMENT NO. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.  
EMW-2014-FZ-00160 0 02-6000618 AWARD W494333N

6. RECIPIENT NAME AND ADDRESS  
NH Division of Fire Standards and Training and EMS  
98 Smokey Bear Blvd  
Concord  
New Hampshire, 03305-0002  
7. ISSUING OFFICE AND ADDRESS  
Grant Programs Directorate  
500 C Street, S.W.  
Washington DC, 20528-7000  
POC: Rosalie Vega  
8. PAYMENT OFFICE AND ADDRESS  
FEMA, Financial Services Branch  
500 C Street, S.W., Room 723  
Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER  
Deborah Pendergast  
PHONE NO. 6032234200X31001  
10. NAME OF PROJECT COORDINATOR  
Catherine Patterson  
PHONE NO. 1-866-274-0960

11. EFFECTIVE DATE OF THIS ACTION  
03-JUN-15  
12. METHOD OF PAYMENT  
SF-270  
13. ASSISTANCE ARRANGEMENT  
Cost Sharing  
14. PERFORMANCE PERIOD  
From:03-JUN-15 To:02-JUN-16  
Budget Period  
From:23-JAN-15 To:30-SEP-15

15. DESCRIPTION OF ACTION  
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX- XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON- FEDERAL COMMITMENT
AFG	97.044	2015-F4-C111-P4310000-4101-D	\$0.00	\$382,456.00	\$382,456.00	\$57,368.00
TOTALS			\$0.00	\$382,456.00	\$382,456.00	\$57,368.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
N/A

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)

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16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
N/A

DATE  
N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title)  
Rosalie Vega

DATE  
02-JUN-15

Go Back

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.  
 MW-2015-GR-00001-S01 AMENDMENT026000618A NO. ... ACTION AWARD E521623N

6. RECIPIENT NAME AND ADDRESS  
 NH Div. of Fire Standards & Training and EMS  
 33 Hazen Drive  
 Concord, NH, 03305

7. ISSUING FEMA OFFICE AND ADDRESS  
 Grant Operations  
 245 Murray Lane - Building 410, SW  
 Washington DC, 20528-7000  
 POC: 866-927-5646

8. PAYMENT OFFICE AND ADDRESS  
 Financial Services Branch  
 500 C Street, S.W., Room 723  
 Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER  
 Robert Pragoff

PHONE NO.  
 (603)  
 223-4200

10. NAME OF FEMA PROJECT COORDINATOR  
 Central Scheduling and Information Desk  
 Phone: 800-368-6498  
 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION  
 08/01/2015

12. METHOD OF PAYMENT  
 PARS

13. ASSISTANCE ARRANGEMENT  
 Cost Reimbursement

14. PERFORMANCE PERIOD  
 From: 08/01/2015 To: 07/31/2016  
 Budget Period  
 08/01/2015 07/31/2016

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
State Fire Training Systems Grant Program	97.043	2015-77-F113-U320-W63006-4101-D:E521623N \$ 20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
<b>TOTALS:</b>			<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
 N/A

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State Fire Training Systems Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

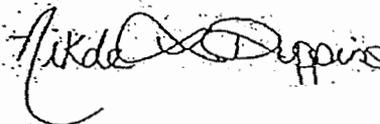
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
 Deborah Pendergast, Director

DATE  
 07/29/2015

18. FEMA SIGNATORY OFFICIAL (Name and Title)

DATE  
 07/27/2015

 NIKOLE DUPPINS, Assistance Officer

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO.  
 EMW-2014-GR-00001-S01 AMENDMENT026000618A NO. AWARD E504090N

6. RECIPIENT NAME AND ADDRESS  
 NH Div. of Fire Standards & Training and EMS  
 33 Hazen Drive  
 Concord, NH, 03305

7. ISSUING FEMA OFFICE AND ADDRESS  
 Grant Operations  
 245 Murray Lane - Building 410, SW  
 Washington DC, 20528-7000  
 POC: 866-927-5646

8. PAYMENT OFFICE AND ADDRESS  
 Financial Services Branch  
 500 C Street, S.W., Room 723  
 Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER  
 Robert Prigoff

PHONE NO. (603)223-4200

10. NAME OF FEMA PROJECT COORDINATOR  
 Diane Close  
 Phone: 301-447-1376  
 Email: Diane.Close@fema.gov

11. EFFECTIVE DATE OF THIS ACTION  
 08/01/2014

12. METHOD OF PAYMENT  
 PARS

13. ASSISTANCE ARRANGEMENT  
 Cost Reimbursement

14. PERFORMANCE PERIOD  
 From: 08/01/2014 To: 07/30/2015  
 Budget Period  
 08/01/2014 07/30/2015

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
State Fire Training Systems Grant Program	97.043	2014-77-F113-U320-W63006-4101-D:E504090N \$ 20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
<b>TOTALS</b>			\$0.00	\$20,000.00	\$20,000.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
 N/A

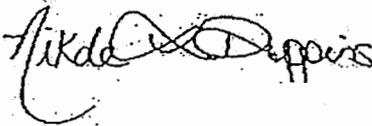
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16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

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17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
 Deborah Pendergast, Director DATE 08/13/2014

18. FEMA SIGNATORY OFFICIAL (Name and Title)  
 NIKOLE DUPPINS, Assistance Officer DATE 07/31/2014



State of New Hampshire

DEPARTMENT OF SAFETY  
 OFFICE OF THE COMMISSIONER  
 33 HAZEN DR. CONCORD, NH 03305  
 603/271-2791

JOHN J. BARTHELMES  
 COMMISSIONER

GC# 81  
 09-16-2015

August 31, 2015

As amended per  
 letter from LBA  
 dated Aug 27<sup>th</sup>, 2015

The Honorable Neal M. Kurk, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan  
 and the Honorable Council  
 State House  
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Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Fire Standards and Training and Emergency Medical Services, to accept and expend funds from the Federal Emergency Management Agency (FEMA) in the amount of \$554,499.00 for the purpose of purchasing vehicles and equipment required for training local volunteer firefighters. Effective upon Governor and Council approval through December 31, 2015. Funding source: 100% Federal Funds.

Funds are to be budgeted as follows:

02-023-023-237010-44570000 – Dept. of Safety Nat'l Fire Academy Grant

Class	Current Adjusted Authorized	Requested Action #1	Revised Adjusted Authorized
000 - 404805 Federal Funds	(43,834.00)	(554,499.00)	(598,333.00)
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041 - 500801 Audit Fund Set Aside	15.00	559.00	574.00
050-500109 Personal Service Temp App	10,500.00	0.00	10,500.00
060-500601 Benefits	803.00	0.00	803.00
070 - 500704 In State Travel Reimbursement	788.00	0.00	788.00
4457 Totals	43,834.00	554,499.00	598,333.00

Explanation

These grants are for the purchase of an ambulance, mini fire pumper truck, four (4) thermal imaging cameras, two (2) smoke generator simulators, forty two (42) sets of personal protective equipment, an adult female fire and EMS manikin as well as funds for part-time staff and travel allowances for training local volunteer firefighters.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA124:15,"Positions Authorized" or both:

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
August 31, 2015  
Page 2 of 2

1. *Is the action required of this request a result of the Continuing Resolution for FY 2016? No.*
2. *If this request is retroactive what is the significance and importance of the action being effective from an earlier date? No, it is not retroactive.*
3. *Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.) This is a grant.*
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6. *Does this program include either positions or consultants and, if so, are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.) No.*
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Funds in class 030 will be used to purchase the ambulance, thermal imaging cameras, smoke generators, SCBA and manikin.

Funds in class 040 are needed to pay indirect costs to Administrative Services on all eligible expenses.

Funds in class 041 are needed to pay audit fund set aside on all eligible expenses.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

Division of Fire Standards & Training & Emergency Medical Services  
Nat'l Fire Academy Grant

Fiscal Situation: Account 02-23-23-237010-44570000

Federal Funds Awarded:

FFY 2013 Assistance to Firefighters Grant (EMW-2013-FZ-00071)	\$201,246.00
FFY 2014 State Fire Training Systems Grant (EMW-2014-GR-0001)	\$20,000.00
FFY 2014 Assistance to Firefighters Grant (EMW-2014-FZ-00160)	\$382,456.00
FFY 2015 State Fire Training Systems Grant (EMW-2015-GR-00001)	\$20,000.00
<b>Total Grant Funds Awarded</b>	<b>\$623,702.00</b>

Less State expenses on FFY 2013 AFG Grant	\$0.00
Less State expenses on FFY 2014 Nat'l Fire Grant	(\$16,746.98)
Less State expenses on FFY 2014 AFG Grant	\$0.00
Less State expenses on FFY 2015 AFG Grant	\$0.00
<b>Total Prior Fiscal Year Actual Expenditures</b>	<b>(\$16,746.98)</b>

**Net Grant Funds Remaining** **\$606,955.02**

Less: SFY 16 State Appropriation including prior year encumbrances: **\$43,833.76**

**Excess grant funds available to appropriate** **\$563,121.26**

**This Request as approved by the Fiscal Committee on August 26, 2015** **\$554,499.00**