



Jeffrey A. Meyers
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964

August 13, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, extend authorization for the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend State Opioid Response Grant funds from the Substance Abuse and Mental Health Services Administration in the amount of \$35,267,411 on a pro rata basis from August 31, 2019 through September 30, 2019 effective upon date of Fiscal Committee and Governor and Executive Council approval. This action extends spending approval previously approved by Fiscal Committee (FIS 19-141 on June 14, 2019 and FIS 19-162 on July 25, 2019) and by Governor and Council on June 19, 2019 (Item #9) and on July 31, 2019 (Item #19). 100% Federal Funds.
2. Pursuant to the provisions of RSA 124:15, Positions Restricted, and subject to the approval of Requested Action #1 above, authorize the Department of Health and Human Services, Division of Behavioral Health, Bureau of Drug & Alcohol Services to amend FIS Item #19-162 approved on July 25, 2019 and Governor and Council Item #19 approved on July 31, 2019 to establish six full-time, temporary positions utilizing State Opioid Response grant funds by extending the position end dates from August 31, 2019 to September 30, 2019 effective upon date of approval by the Fiscal Committee and Governor and Executive Council.

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend State Opioid Response Grant federal funds on a pro rata basis from the Substance Abuse and Mental Health Service Administration (SAMHSA). Funding through August 31, 2019 was previously approved by Fiscal Committee (FIS 19-162) on July 25, 2019 and by Governor and Council on July 31, 2019 (Item #19). This request is to extend that pro-rata funding by an additional 30 days, until September 30, 2019, the balance of the Continuing Resolution period. This request also extends the position end dates of six full-time temporary positions created by the acceptance of the State Opioid Response grant funds in September 2018.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15, "Positions Authorized" or both and All Emergency requests:

1. **Is the action required of this request a result of the Continuing Resolution for FY 2020?**
Yes the action required of this request is a result of the Continuing Resolution for FY 2020. The State Opioid Response Grant was awarded on 9/19/18 and was therefore not a part of the FY2018-2019 budget. The current Continuing Resolution is allowing 3/12th of the FY 2019 Authorized budget, which did not include SOR funding.
2. **If this request is retroactive what is the significance and importance of the action being effective from an earlier date?**
This request is not retroactive.
3. **Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)**
Yes this is an ongoing program that was established through Fiscal Committee and Governor and Executive Council action. The dates are as follows:
Fiscal Committee 9/21/18 item #18-176 and G&C on 10/3/18 item #10 (\$19,236,637)
Fiscal Committee 1/4/19 item #19-022 and G&C on 1/23/19 item #19 (\$3,383,089)
Fiscal Committee 6/14/19 item #19-141 and G&C on 6/19/19, item #9 as amended to read "through the end of July 2019 pro rata"
Fiscal Committee 7/25/19 item #19-162 and G&C on 7/26/19 item #19 as amended to read "on a pro-rata basis through August 31, 2019"
4. **Was funding for this program included in the FY 2018-2019 enacted Budget or requested and denied?**
This funding was not included in the FY 2018-2019 as the grant was not awarded until 9/19/18. Funding was allowed through Fiscal Committee and Governor and Council per dates listed in #3 above.
5. **Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?**
This program is included in total in the vetoed FY 2020-2021 Operating Budget proposal.
6. **Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)**
This program contains (6) filled Temporary Full Time positions as follows:
9T2933 Executive Project Manager
9T2932 Program Specialist IV
9T2930 Internal Auditor II
9T2931 Program Specialist IV
9T2929 Business Systems Analyst II
9T2928 Business Administrator II

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

If this request were to be denied, the Department would be unable to continue the services established as part of the SOR funding provided by the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) to address the State's opioid epidemic.

Additional funding is required because the State did not receive the funding until after the drafting of the proposed SFYs 20-21 budget, leaving it outside the "Adjusted/Authorized" amount for SFY 19 to be used as a basis per the Continuing Resolution language. In order to maintain current provider contracts, as well as initiate new services to meet the needs of the State's response to the opioid epidemic, additional funding is required through September 30, 2019.

The State Opioid Response grant funds will be used to continue the implementation of a comprehensive and enhanced approach to address NH's opioid use disorder (OUD) crisis through various prevention, treatment, and recovery services. NH is continuing to increase and standardize services for individuals with OUD statewide. While services for OUD are now being made available to anyone seeking assistance in NH, special populations have been made a priority including children and young adults, pregnant women, veterans and service members, individuals with or at-risk of HIV/AIDS, older adults caring for a minor child due to Division for Children, Youth and Families (DCYF) involvement, and individuals re-entering the community from incarceration. NH anticipates serving approximately 1,018,000 individuals annually and 2,036,000 during the grant period through direct services and outreach and education.

The SOR-related projects emphasize strong collaboration between and among the Doorways for service access, referral, and care coordination and existing and expanded specialty providers. Expansion of specialty services include investments in medication assisted treatment, recovery housing, services for individuals in corrections, telehealth, workforce readiness opportunities, peer recovery support services, enhanced care coordination, support services that increase treatment engagement (transportation, childcare), and parenting education. NH also has invested in an education and training initiative to support the implementation of evidence-based programs.

The Memorandum of Understanding with the Department of Corrections has been applied to extend the successful provision of substance use disorder case management services to the residents of the Shea Farm Transitional Housing Unit and has made available Naloxone kits and related instruction on administration to individuals re-entering the community from any correctional facility or State-run transitional housing.

Funds will be used for:

Class 102 Contract payments to providers

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) List of personnel involved:

Full-time, Temporary Internal Auditor II, LG 21,
Full-time, Temporary Business Administrator II, LG 24,
Full-time, Temporary Program Specialist IV, LG 25 (2),
Full-time, Temporary Business Systems Analyst II, LG 30, and
Full-time, Temporary Executive Project Manager, LG 35.

2) Nature, need and duration:

Full-time, Temporary Internal Auditor II, LG 21, Position # 9T2930

The Internal Auditor II position serves audit and quality improvement functions for all SOR funded initiatives. This position is responsible for aiding in ongoing contract development and compliance, maintenance and oversight of expectations with State and Federal deliverables and regulations, and coordination with the SOR Data Coordinator to ensure that data required for these funds are appropriately collected and reported timely. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Business Administrator II, LG 24, Position # 9T2928

The Business Administrator II position is responsible for overseeing the financial reporting and invoicing management for SOR services. The position is key to ensuring compliance with Federal financial expectations and collaborating with the Project Director on meeting reporting deadlines and deliverables for expenditure of funds. The position also aids in sustainability planning for SOR funded initiatives to ensure continued services access once the grant period ends. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2932

This Program Specialist IV position serves as Project Coordinator and is responsible for overseeing the project implementation alongside the Project Director. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2931

This Program Specialist IV position is responsible for implementation and maintenance of contract and procurement projects for SOR funded initiatives, as well as ongoing contract management and monitoring of SOR projects. The position coordinates contract oversight with existing Bureau of Drug & Alcohol Services staff to avoid duplication in oversight and communications with vendors around SOR specific expectations. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Business Systems Analyst II, LG 30, Position # 9T2929

The Business Systems Analyst II position is responsible for overseeing the collection, utilization and management of the data generated by SOR services. The position helps to ensure compliance to onboarding vendors to SPARS and ensures accurate use and reporting of the CPRA interview, as well as maintains oversight of the 80 percent follow up rate requirements data coordinator. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Executive Project Manager, LG 35, Position # 9T2933

The Executive Project Manager serves as the State Opioid Coordinator and is responsible for ensuring coordination among the various streams of federal funding

coming to the state to address the opioid crisis. Given that the state has a multitude of leadership level positions working towards a coordinated response to the opioid crisis, this position serves as a high-level grants coordinator to ensure consistency in goals, objectives, and measurements across multiple funding streams throughout the state. This position works closely with the project director, DHHS leadership and the Governor's Office to ensure a coordinated response to the crisis. The duration of the position is through the length of the project period, September 29, 2020.

3) Relationship to existing agency programs:

All of the above positions are responsible for ensuring that the deliverables for the State Opioid Response grant are met, while also increasing capacity to ensure that substance use disorder services are expanded statewide through coordination with existing agency Bureau's. The positions promote the coordination of substance use disorder service access and deliver through the newly developed hub and spoke service model, and ensure collaboration with existing integration efforts through the Integrated Delivery Networks. These positions aid in developing processes and share data and best practices across the vendor network and throughout the Department to improve substance use disorder services statewide. The identified and anticipated vendors for these services are existing partners and work directly with the positions funded to ensure the grant deliverables are actualized. The positions also work closely with the Bureaus' of Drug and Alcohol Services, Mental Health Services, Children's Behavioral health, Homeless and Housing, and the Divisions' of Public Health and Children, Youth and Families to ensure that efforts to address substance use disorder in key target populations are coordinated throughout the Department.

4) Has similar program been requested of the Legislature and denied? No

5) Why wasn't funding included in the agency's budget request?

These funds were requested in the Department of Health and Human Services' budget for the SFY 20/21 Biennium.

6) Can portions of the grant funds be utilized for other purposes?

This request is 100% federally funded and can only be used for the purpose of the grant award.

7) Estimate the funds required to continue these positions:

Position (Salary & Benefits)	SFY 2020	SFY 2021
Internal Auditor II	\$89,086	\$91,656
Business Administrator II	\$97,776	\$100,790
Program Specialist IV (2)	\$201,580	\$208,074
Business Systems Analyst II	\$118,357	\$123,193
Executive Project Manager	\$141,999	\$154,178

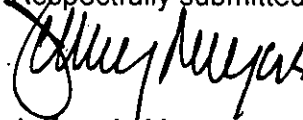
The Honorable Mary Jane Wallner, Chairman
His Excellency, Governor Christopher T. Sununu
August 13, 2019
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Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner



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Katja S. Fox
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

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July 18, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, extend authorization for the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend State Opioid Response Grant funds from the Substance Abuse and Mental Health Services Administration in the amount of \$35,267,411 on a pro rata basis from July 31, 2019 through September 30, 2019 effective upon date of Fiscal Committee and Governor and Executive Council approval. This action extends spending approval previously approved by Fiscal Committee (FIS 19-141) on June 14, 2019 and by Governor and Council on June 19, 2019 (Item #9). 100% Federal Funds.
2. Pursuant to the provisions of RSA 124:15, Positions Restricted, and subject to the approval of Requested Action #1 above, authorize the Department of Health and Human Services, Division of Behavioral Health, Bureau of Drug & Alcohol Services to retroactively amend Fiscal Item #18-176 approved on September 21, 2018 and Governor and Council Item #10 approved on October 3, 2018 to establish six full-time, temporary positions utilizing State Opioid Response grant funds by extending the position end dates from June 30, 2019 to September 30, 2019 effective upon date of approval by the Fiscal Committee and Governor and Council.

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend State Opioid Response Grant federal funds on a pro rata basis from the Substance Abuse and Mental Health Service Administration (SAMHSA). 30 days of funding was approved by approved by Fiscal Committee (FIS 19-141) on June 14, 2019 and by Governor and Council on June 19, 2019 (Item #9). This request is to extend that pro rata funding by an additional 60 days, until September 30, 2019, the balance of the Continuing Resolution period.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 9:16-a, "Transfers authorized", RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15, "Positions Authorized", or both, and all Emergency requests pursuant to " Chapter 145, subparagraph I, (a), Laws of 2019, making temporary appropriations for the expenses and encumbrances of the State of New Hampshire":

1. Is the action required of this request a result of the Continuing Resolution for FY 2020?
Yes the action required of this request is a result of the Continuing Resolution for FY 2020. The State Opioid Response Grant was awarded on 9/19/18 and was therefore not a part of the FY2018-2019 budget. The Continuing Resolution is allowing 3/12th of the FY 2019 Authorized budget, which did not include SOR funding.
2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date?
This request is not retroactive
3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)
Yes this is an ongoing program that was established through Fiscal Committee and Governor and Executive Council action. The dates are as follows:
Fiscal Committee 9/21/18 item # 18-176 and G&C on 10/3/18 item #10 (\$19,236,637)
Fiscal Committee 1/4/19 item # 19-022 and G&C on 1/23/19 # 19 (\$3,383,089)
Fiscal Committee 6/14/19 item #19-141 and G&C letter dated 6/14/19 as amended to read "through the end of July 2019 pro rata"

4. Was funding for this program included in the FY 2018-2019 enacted Budget or requested and denied?
This funding was not included in the FY 2018-2019 as the grant was not awarded until 9/19/18. Funding was allowed through Fiscal Committee and Governor and Council per dates listed in #3 above.
5. Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?
This program is included in total in the vetoed FY 2020-2021 Operating Budget proposal.
6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)
This program contains (6) filled Temporary Full Time positions as follows:
9T2933 Executive Project Manager
9T2932 Program Specialist IV
9T2930 Internal Auditor II
9T2931 Program Specialist IV
9T2929 Business Systems Analyst II
9T2928 Business Administrator II

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

If this request were to be denied Federal Substance Abuse and Mental Health Services Administration (SAMHSA) dollars would be lost. This program is 100% federally funded. Statewide programs that have been set up to help combat the area's opioid crisis would suffer. The project period for these funds will end on September 30, 2020.

Additional funding is required due to the implementation of a Continuing Resolution. Funding would not be available through the Continuing Resolution as this grant did not begin until after the initial drafting of the FY 20/21 budget and therefore does not have an "Adjusted/Authorized" amount for FY 19 to be used as a basis per the Continuing Resolution language. The grant funding does expire and will be lost if not utilized.

The State Opioid Response grant funds will be used to continue the implementation of a comprehensive and enhanced approach to address NH's opioid use disorder (OUD) crisis through various prevention, treatment, and recovery services. NH is continuing to increase and standardize services for individuals with OUD statewide. While services for OUD are now being made available to anyone seeking assistance in NH, special populations have been made a priority for some of the program designs including children and young adults, pregnant women, veterans and service members, individuals with or at-risk of HIV/AIDS, older adults caring for a minor child due to Division for Children, Youth and Families (DCYF) involvement, and individuals re-entering the community from incarceration. NH anticipates serving approximately 1,018,000 individuals annually and 2,036,000 individuals over the lifetime of this grant.

The projects affiliated with the grant have an emphasis on a strong collaboration between a newly designed hub for service access, referral, and care coordination and existing and expanded specialty spoke providers. Expansion of specialty spokes include investments in medication assisted treatment, recovery housing, services to individuals in corrections, telehealth, workforce readiness opportunities, peer recovery support services, enhanced care coordination, support services that increase treatment engagement (transportation, childcare), and parenting education. Surrounding all of the grant investments will also be a public awareness campaign around the risk of opioids, safe medication storage, and accessing help for those who are affected by OUD. NH will also invest in an education and training initiative that will provide training, technical assistance and educational opportunities to support the implementation of evidence-based programs.

The Memorandum of Understanding with the Department of Corrections has been applied to extend the successful provision of substance use disorder case management services to the residents of the Shea Farm Transitional Housing Unit and has made available Naloxone kits and related instruction on administration to individuals re-entering the community from any correctional facility or State-run transitional housing.

Funds will be used for:

Class 102: Contract payments to providers

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) List of personnel involved:

Full-time, Temporary Internal Auditor II, LG 21,
Full-time, Temporary Business Administrator II, LG 24,
Full-time, Temporary Program Specialist IV, LG 25 (2),
Full-time, Temporary Business Systems Analyst II, LG 30, and
Full-time, Temporary Executive Project Manager, LG 35.

2) Nature, need and duration:

Full-time, Temporary Internal Auditor II, LG 21, Position # 9T2930

The Internal Auditor II position serves audit and quality improvement functions for all SOR funded initiatives. This position is responsible for aiding in ongoing contract development and compliance, maintenance and oversight of expectations with State and Federal deliverables and regulations, and coordination with the SOR Data Coordinator to ensure that data required for these funds are appropriately collected and reported timely. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Business Administrator II, LG 24, Position # 9T2928

The Business Administrator II position is responsible for overseeing the financial reporting and invoicing management for SOR services. The position is key to ensuring compliance with Federal financial expectations and collaborating with the Project Director on meeting reporting deadlines and deliverables for expenditure of funds. The position also aids in sustainability planning for SOR funded initiatives to ensure continued services access once the grant period ends. ~~The duration of the position is through the length of the project period, September 29, 2020.~~

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2932

This Program Specialist IV position serves as Project Coordinator and is responsible for overseeing the project implementation alongside the Project Director. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2931

This Program Specialist IV position is responsible for implementation and maintenance of contract and procurement projects for SOR funded initiatives, as well as ongoing contract management and monitoring of SOR projects. The position coordinates contract oversight with existing Bureau of Drug & Alcohol Services staff to avoid duplication in oversight and communications with vendors around SOR specific expectations. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Business Systems Analyst II, LG 30, Position # 9T2929

The Business Systems Analyst II position is responsible for overseeing the collection, utilization and management of the data generated by SOR services. The position helps to ensure compliance to onboarding vendors to SPARS and ensures accurate use and reporting of the CPRA interview, as well as maintains oversight of the 80 percent follow up rate requirements data coordinator. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Executive Project Manager, LG 35, Position # 9T2933

The Executive Project Manager serves as the State Opioid Coordinator and is responsible for ensuring coordination among the various streams of federal funding coming to the state to address the opioid crisis. Given that the state has a multitude of leadership level positions working towards a coordinated response to the opioid crisis, this position serves as a high-level grants coordinator to ensure consistency in goals, objectives, and measurements across multiple funding streams throughout the state. This position works closely with the project director, DHHS leadership and the Governor's Office to ensure a coordinated response to the crisis. The duration of the position is through the length of the project period, September 29, 2020.

3) Relationship to existing agency programs:

All of the above positions are responsible for ensuring that the deliverables for the State Opioid Response grant are met, while also increasing capacity to ensure that substance use disorder services are expanded statewide through coordination with existing agency Bureau's. The positions promote the coordination of substance use disorder service access and deliver through the newly-developed hub and spoke service model, and ensure collaboration with existing integration efforts through the Integrated Delivery Networks. These positions aid in developing processes and share data and best practices across the vendor network and throughout the Department to improve substance use disorder services statewide. The identified and anticipated vendors for these services are existing partners and work directly with the positions funded to ensure the grant deliverables are actualized. The positions also work closely with the Bureau's of Drug and Alcohol Services, Mental Health Services, Children's Behavioral health, Homeless and Housing, and the Divisions of Public Health and Children, Youth and Families to ensure that efforts to address substance use disorder in key target populations are coordinated throughout the Department.

4) Has similar program been requested of the Legislature and denied? No

5) Why wasn't funding included in the agency's budget request?

These funds were requested in the Department of Health and Human Services' budget for the SFY 20/21 Biennium.

6) Can portions of the grant funds be utilized for other purposes?

This request is 100% federally funded and can only be used for the purpose of the grant award.

7) Estimate the funds required to continue these positions:

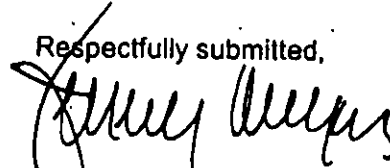
Position (Salary & Benefits)	SFY 2020	SFY 2021
Internal Auditor II	\$89,086	\$91,656
Business Administrator II	\$97,776	\$100,790
Program Specialist IV (2)	\$201,580	\$208,074
Business Systems Analyst II	\$118,357	\$123,193
Executive Project Manager	\$141,999	\$154,178

Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner



Jeffrey A. Meyers
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE

FIS 18 176

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964

August 28, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Charles Miller 9/2/18
Approved by Fiscal Committee Date

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, and contingent upon federal notice of award, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend State Opioid Response Grant funds from the Substance Abuse and Mental Health Services Administration in the amount of \$19,296,637 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2019, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2019 will be included in the future operating budgets for SFY 2020 and SFY 2021. 100% Federal Funds.
2. Pursuant to the provisions of NH RSA 124:15, Positions Restricted, and subject to the approval of item 1 above, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to establish six full-time, temporary positions utilizing State Opioid Response grant funds effective upon date of Fiscal Committee and Governor and Council approval, through June 30, 2019.

05-95-92-920510-70400000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES, STATE OPIOID RESPONSE GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2019				
000-400146	Federal Funds	\$0	\$19,296,637	\$19,296,637
	General Funds	\$0	\$0	\$0
Total Revenue		\$0	\$19,296,637	\$19,296,637

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020-500200	Current Expenses	\$0	\$1,872	\$1,872
030-500301	Equipment	\$0	\$15,000	\$15,000
037-500173	Technology - Hardware	\$0	\$7,500	\$7,500
038-500175	Technology - Software	\$0	\$4,680	\$4,680
039-500188	Telecommunications	\$0	\$10,800	\$10,800
041-500801	Audit Fund Set Aside	\$0	\$19,297	\$19,297
042-500620	Additional Fringe Benefits	\$0	\$19,136	\$19,136
059-500117	Temp Full Time	\$0	\$260,362	\$260,362
060-500602	Benefits	\$0	\$162,760	\$162,760
070-500704	In State Travel	\$0	\$3,750	\$3,750
102-500731	Contracts for Program Svcs	\$0	\$18,791,480	\$18,791,480
Total Expense		\$0	\$19,296,637	\$19,296,637

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend State Opioid Response Grant federal funds in the amount of \$19,296,637 from the Substance Abuse and Mental Health Service Administration (SAMHSA). This request represents year 1 of a two-year grant (September 30, 2018 – September 29, 2020). This grant does not have a matching funds requirement. The federal notice of award from SAMHSA is expected by September 30, 2018.

The State Opioid Response grant will be used to implement a comprehensive approach to address NH's opioid use disorder (OUD) crisis through various prevention, treatment, and recovery services. NH intends to increase and standardize services for individuals with OUD statewide. While services for OUD will be made available to anyone seeking assistance in NH, special populations will be made a priority for some of the program designs including children and young adults, pregnant women, veterans and service members, individuals with or at risk of HIV/AIDS, older adults caring for a minor child due to Division for Children, Youth and Families (DCYF) involvement, and individuals re-entering the community from incarceration. NH anticipates serving approximately 1,018,000 individuals annually and 2,036,000 individuals over the lifetime of this grant.

The projects affiliated with the grant have an emphasis on a strong collaboration between a newly designed hub for service access, referral, and care coordination and existing and expanded specialty spoke providers. Expansion of specialty spokes include investments in medication assisted treatment, recovery housing, services to individuals in corrections, telehealth, workforce readiness opportunities, peer recovery support services, enhanced care coordination, support services that increase treatment engagement (transportation, childcare), and parenting education. Surrounding all of the grant investments will also be a public awareness campaign around the risk of opioids, safe medication storage, and accessing help for those who are affected by OUD. NH will also invest in an education and training initiative that will provide training, technical assistance and educational opportunities to support the implementation of evidence-based programs.

Funds will be used for:

- Class 020 General office supplies.
- Class 030 Purchase of office furniture
- Class 037 Purchase of laptop computers
- Class 038 Purchase of computer software
- Class 039 Cell phone and conference calling expenses

Class 041	Audit fund set aside expense
Class 042	Additional fringe benefit expense
Class 059	Salary expense of positions requested above
Class 060	Benefits for the requested positions
Class 070	Local travel to attend meetings and project activities
Class 102	Contract payments to providers

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) List of personnel involved:

Full-time, Temporary Internal Auditor II, LG 21,
Full-time, Temporary Business Administrator II, LG 24,
Full-time, Temporary Program Specialist IV, LG 25 (2),
Full-time, Temporary Business Systems Analyst II, LG 30, and
Full-time, Temporary Executive Project Manager, LG 35.

2) Nature, need and duration:

Full-time, Temporary Internal Auditor II, LG 21, Position # 9T2930

The Internal Auditor II position will serve audit and quality improvement functions for all SOR funded initiatives. This position will be responsible for aiding in ongoing contract development and compliance, maintenance and oversight of expectations with State and Federal deliverables and regulations, and coordination with the SOR Data Coordinator to ensure that data required for these funds are appropriately collected and reported timely. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Business Administrator II, LG 24, Position # 9T2928

The Business Administrator II position will be responsible for overseeing the financial reporting and invoicing management for SOR services. The position will be key to ensuring compliance with Federal financial expectations and collaborating with the Project Director on meeting reporting deadlines and deliverables for expenditure of funds. The position will also aid in sustainability planning for SOR funded initiatives to ensure continued services access once the grant period ends. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2932

This Program Specialist IV position will serve as Project Coordinator and be responsible for overseeing the project implementation alongside the Project Director. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Program Specialist IV, LG 25, Position # 9T2931

This Program Specialist IV position will be responsible for implementation and maintenance of contract and procurement projects for SOR funded initiatives, as well as

ongoing contract management and monitoring of SOR projects. The position will coordinate contract oversight with existing Bureau of Drug & Alcohol Services staff to avoid duplication in oversight and communications with vendors around SOR specific expectations. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Business Systems Analyst II, LG 30, Position # 9T2929

The Business Systems Analyst II position will be responsible for overseeing the collection, utilization and management of the data generated by SOR services. The position will help to ensure compliance to onboarding vendors to SPARS and ensuring accurate use and reporting of the CPRA interview, as well as maintain oversight of the 80 percent follow up rate requirements data coordinator. The duration of the position is through the length of the project period, September 29, 2020.

Full-time, Temporary Executive Project Manager, LG 35, Position # 9T2933

The Executive Project Manager will serve as the State Opioid Coordinator and will be responsible for ensuring coordination among the various streams of federal funding coming to the state to address the opioid crisis. Given that the state has a multitude of leadership level positions working towards a coordinated response to the opioid crisis, this position will serve as a high-level grants coordinator to ensure consistency in goals, objectives, and measurements across multiple funding streams throughout the state. This position will work closely with the project director, DHHS leadership and the Governor's Office to ensure a coordinated response to the crisis. The duration of the position is through the length of the project period, September 29, 2020.

3) Relationship to existing agency programs:

All of the above positions will be responsible for ensuring that the deliverables for the State Opioid Response grant are met, while also increasing capacity to ensure that substance use disorder services are expanded statewide through coordination with existing agency Bureau's. The positions will promote the coordination of substance use disorder service access and deliver through the newly developed hub and spoke service model, and will ensure collaboration with existing integration efforts through the Integrated Delivery Networks. These positions will aid in developing processes and share data and best practices across the vendor network and throughout the Department to improve substance use disorder services statewide. The identified and anticipated vendors for these services are existing partners and will work directly with the positions funded to ensure the grant deliverables are actualized. The positions will also work closely with the Bureaus' of Drug and Alcohol Services, Mental Health Services, Children's Behavioral health, Homeless and Housing, and the Divisions' of Public Health and Children, Youth and Families to ensure that efforts to address substance use disorder in key target populations are coordinated throughout the Department.

4) Has similar program been requested of the Legislature and denied? No

5) Why wasn't funding included in the agency's budget request?

These funds are anticipated to be awarded effective September 30, 2018. It was not known that these funds would be available at the time the agency established its SFY 2018-2019 biennial budget. The grant will be included in the SFY 2020-2021 biennial budget request.

6) Can portions of the grant funds be utilized for other purposes?

This request is 100% federally funded and can only be used for the purpose of the grant award.

7) Estimate the funds required to continue these positions:

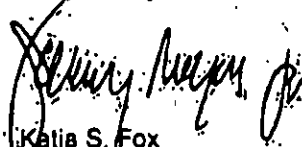
Position (Salary & Benefits)	SFY 2019	SFY 2020	SFY 2021
Internal Auditor II	\$58,108	\$89,088	\$91,656
Business Administrator II	\$63,772	\$97,776	\$100,790
Program Specialist IV (2)	\$131,472	\$201,580	\$208,074
Business Systems Analyst II	\$77,184	\$118,357	\$123,193
Executive Project Manager	\$92,586	\$141,999	\$154,178

Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,


Katja S. Fox
Director

Approved by:


Jeffrey A. Meyers
Commissioner

Division for Behavioral Health
Bureau of Drug & Alcohol Services

State Opioid Response Grant

Fiscal Situation

010-095-092-920510-70400000

Year 1 Grant Award (Pending)	\$ 22,897,347
Allocated Cost Adjustment	<u>(\$ 15,000)</u>
Available to Accept	\$ 22,882,347
Year 1 Award to be budgeted in FY2019	<u>(\$19,296,637)</u>
Balance to be budgeted in SFY 2020	<u>\$ 3,585,710</u>



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex - 28 School Street
Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
Commissioner
(603) 271-3201

CAROL B. JERRY
Acting Director
(603) 271-3261

August 31, 2018

Marilyn Doe, Human Resources Director
Department of Health and Human Services
129 Pleasant St
Concord, NH 03301

Regarding: Request to establish a full-time temporary Business Administrator II, labor grade 24

Dear Ms. Doe:

The Division of Personnel approves of your request dated August 28, 2018 to establish a full-time temporary Business Administrator II, labor grade 24 for the Division of Behavioral Health, State Opioid Response Management Team, and have assigned the position number of 9T2928 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Business Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Carol B. Jerry, Acting Director of Personnel



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
State House Annex - 28 School Street
Concord, New Hampshire 03301.

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CAROL B. JERRY
Acting Director
(603) 271-3261

August 31, 2018

Marilyn Doe, Human Resources Director
Department of Health and Human Services
129 Pleasant St
Concord, NH 03301

Regarding: Request to establish a full-time temporary Internal Auditor II, labor grade 21

Dear Ms. Doe:

The Division of Personnel approves of your request dated August 28, 2018 to establish a full-time temporary Internal Auditor II, labor grade 21 for the Division of Behavioral Health, State Opioid Response Management Team, and have assigned the position number of 9T2930 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Business Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Carol B. Jerry, Acting Director of Personnel



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Acting Director
(603) 271-3261

August 31, 2018

Marilyn Doe, Human Resources Director
Department of Health and Human Services
129 Pleasant St
Concord, NH 03301

Regarding: Request to establish a full-time temporary Program Specialist IV, labor grade 25

Dear Ms. Doe:

The Division of Personnel approves of your request dated August 28, 2018 to establish a full-time temporary Program Specialist IV, labor grade 25 for the Division of Behavioral Health, State Opioid Response Management Team, and have assigned the position number of 9T2932 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Business Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Carol B. Jerry, Acting Director of Personnel



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CAROL B. JERRY
Acting Director
(603) 271-3261

August 31, 2018

Marlyn Doe, Human Resources Director
Department of Health and Human Services
129 Pleasant St
Concord, NH 03301

Regarding: Request to establish a full-time temporary Program Specialist IV, labor grade 25

Dear Ms. Doe:

The Division of Personnel approves of your request dated August 28, 2018 to establish a full-time temporary Program Specialist IV, labor grade 25 for the Division of Behavioral Health, State Opioid Response Management Team, and have assigned the position number of 9T2931 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Business Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Carol B. Jerry, Acting Director of Personnel



State Of New Hampshire
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Department of Administrative Services
State House Annex - 28 School Street
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CAROL B. JERRY
Acting Director
(603) 271-3261

August 31, 2018

Marilyn Doe, Human Resources Director
Department of Health and Human Services
129 Pleasant St
Concord, NH 03301

Regarding: Request to establish a full-time temporary Executive Project Manager,
labor grade 35

Dear Ms. Doe:

The Division of Personnel approves of your request dated August 28, 2018 to establish a full-time temporary Executive Project Manager, labor grade 35 for the Division of Behavioral Health, State Opioid Response Management Team, and have assigned the position number of 9T2933 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Business Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Carol B. Jerry, Acting Director of Personnel



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Department of Administrative Services
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CAROL B. JERRY
Acting Director
(603) 271-3261

August 31, 2018

Marilyn Doe, Human Resources Director
Department of Health and Human Services
129 Pleasant St
Concord, NH 03301

Regarding: Request to establish a full-time temporary Business Systems Analyst II,
labor grade 30

Dear Ms. Doe:

The Division of Personnel approves of your request dated August 28, 2018 to establish a full-time temporary Business Systems Analyst II, labor grade 30 for the Division of Behavioral Health, State Opioid Response Management Team, and have assigned the position number of 9T2929 pending approval of funding.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15, and the Position Profile Form (PPF) is subsequently signed off on by the Department of Administrative Services Business Office.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify me with documentation. Thank you.

Very truly yours,

Marianne R. Rechy
Classification & Compensation Administrator

Cc: Carol B. Jerry, Acting Director of Personnel



Jeffrey A. Meyers
Commissioner

Katja S. Fox
Director

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-851-3345 Ext 9544
FAX: 603-271-4332 TDD Access: 1-800-735-2964

December 20, 2018

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee Date 12/21/18

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend State Opioid Response Grant funds from the Substance Abuse and Mental Health Services Administration in the amount of \$3,383,089 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2019, and further authorize the funds to be allocated as follows. Grant funds awarded for periods after SFY 2019 will be included in the future operating budgets for SFY 2020 and SFY 2021. 100% Federal Funds.

05-95-92-920510-70400000 HEALTH AND SOCIAL SERVICES, DEPT. OF HEALTH AND HUMAN SVCS, IHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES, STATE OPIOID RESPONSE GRANT

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2019				
000-400148	Federal Funds	\$19,296,637	\$3,383,089	\$22,679,726
	General Funds	\$0	\$0	\$0
Total Revenue		\$19,296,637	\$3,383,089	\$22,679,726
020-500200	Current Expenses	\$1,872	\$0	\$1,872
030-500301	Equipment	\$15,000	\$0	\$15,000
037-500173	Technology - Hardware	\$7,500	\$0	\$7,500
038-500175	Technology - Software	\$4,680	\$0	\$4,680
039-500188	Telecommunications	\$10,800	\$0	\$10,800
041-500801	Audit Fund Set Aside	\$19,297	\$3,383	\$22,680
042-500820	Additional Fringe Benefits	\$19,136	\$0	\$19,136

The Honorable Mary Jane Wallner, Chairman
 His Excellency, Governor Christopher T. Sununu
 December 20, 2018
 Page 2 of 3

049-584946	Transfer Other State Agencies	\$0	\$1,246,146	\$1,246,146
059-500117	Temp Full Time	\$260,362	\$0	\$260,362
060-500602	Benefits	\$162,760	\$0	\$162,760
070-500704	In State Travel	\$3,750	\$0	\$3,750
102-500731	Contracts for Program Svcs	<u>\$18,791,480</u>	<u>\$2,133,560</u>	<u>\$20,925,040</u>
Total Expense		\$19,296,637	\$3,383,089	\$22,679,726

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend State Opioid Response Grant federal funds in the amount of \$3,383,089 from the Substance Abuse and Mental Health Service Administration (SAMHSA). This request represents additional funding from year 1 of a two-year grant (September 30, 2018 – September 29, 2020). At the time the original request to accept and expend funds was approved, New Hampshire's spending plan was still in development. Plans have now been finalized and additional funding is needed in the identified class lines. This grant does not have a matching funds requirement. The federal notice of award from SAMHSA is attached.

The State Opioid Response grant funds will continue to be used to implement a comprehensive and enhanced approach to address NH's opioid use disorder (OUD) crisis through various prevention, treatment, and recovery services. NH is continuing to increase and standardize services for individuals with OUD statewide. While services for OUD are now being made available to anyone seeking assistance in NH, special populations have been made a priority for some of the program designs including children and young adults, pregnant women, veterans and service members, individuals with or at-risk of HIV/AIDS, older adults caring for a minor child due to Division for Children, Youth and Families (DCYF) involvement, and individuals re-entering the community from incarceration. NH anticipates serving approximately 1,018,000 individuals annually and 2,036,000 individuals over the lifetime of this grant.

The projects affiliated with the grant have an emphasis on a strong collaboration between a newly designed hub for service access, referral, and care coordination and existing and expanded specialty spoke providers. Expansion of specialty spokes include investments in medication assisted treatment, recovery housing, services to individuals in corrections, telehealth, workforce readiness opportunities, peer recovery support services, enhanced care coordination, support services that increase treatment engagement (transportation, childcare), and parenting education. Surrounding all of the grant investments will also be a public awareness campaign around the risk of opioids, safe medication storage, and accessing help for those who are affected by OUD. NH will also invest in an education and training initiative that will provide training, technical assistance and educational opportunities to support the implementation of evidence-based programs.

The Memorandum of Understanding with the Department of Corrections will be applied to extend the successful provision of substance use disorder case management services to the residents of the Shea Farm Transitional Housing Unit and to make available Naloxone kits and related instruction on administration to individuals re-entering the community from any correctional facility or State-run transitional housing.

The Honorable Mary Jane Wallner, Chairman
His Excellency, Governor Christopher T. Sununu
December 20, 2018
Page 3 of 3

Funds will be used for:

Class 041. Audit fund set aside expense
Class 049 Funding for Dept. of Corrections MOU
Class 102 Contract payments to providers

Area served: Statewide.

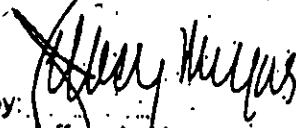
Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Katja S. Fox
Director



Approved by:
Jeffrey A. Meyers
Commissioner

**Division for Behavioral Health
Bureau of Drug & Alcohol Services**

State Opioid Response Grant

Fiscal Situation

010-095-92-920510-70400000

Year 1 Grant Award	\$ 22,982,608.00
Allocated Cost Adjustment	\$ (15,000.00)
Available to Accept	<u>\$ 22,967,608.00</u>
Fund accepted previously in FY2019*	\$ (19,296,637.00)
Additional funds to be appropriated in FY 2019	<u>\$ (3,383,089.00)</u>
Balance to be budgeted in SFY 2020	<u><u>\$ 287,882.00</u></u>

*Approved by Fiscal Committee on 9/21/18 item #18-176 and G&C on
10/3/18 item #10



Notice of Award

Issue Date: 09/19/2018

SOR
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Center for Substance Abuse Treatment

Grant Number: 1H79TI081685-01
FAIN: H79TI081685
Program Director: Abby Shockley MPH

Project Title: NH: State Opioid Response Proposal

Grantee Address	Business Address
NH state Dept/Public Health Abby Shockley NH Department of Health and Human Services 129 Pleasant Street Concord, NH 033013857	Annette Escalante NH DHHS Bureau of Drug and Alcohol Services 105 Pleasant Street Concord, NH 03301

Budget Period: 09/30/2018 - 09/29/2019
Project Period: 09/30/2018 - 09/29/2020

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$22,982,608 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH state Dept/Public Health in support of the above referenced project. This award is pursuant to the authority of Title II Division H of the Consolidated Appropriations Act and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Odessa Crocker
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I - AWARD DATA - 1H79TI081685-01

Award Calculation (U.S. Dollars)

Other \$22,982,608

Direct Cost \$22,982,608

Approved Budget \$22,982,608

Federal Share \$22,982,608

Cumulative Prior Awards for this Budget Period \$0

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$22,982,608

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$22,982,608
2	\$22,982,608

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788

EIN: 102600061883

Document Number: 18T181685A

Fiscal Year: 2018

IC	CAN	Amount
TI	C96N600	\$8,334,379
TI	C96N602	\$14,648,229

IC	CAN	2018	2019
TI	C96N600	\$8,334,379	\$8,334,379
TI	C96N602	\$14,648,229	\$14,648,229

TI-Administrative Data:

PCC: SOR / OC: 4145

SECTION II - PAYMENT/HOTLINE INFORMATION - 1H79TI081685-01

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 8021, Rockville, MD 20852, Help Desk Support - Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III - TERMS AND CONDITIONS - 1H79TI081685-01

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

**Treatment of Program Income:
Additional Costs**

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI Special Terms and Conditions – 1H79TI081685-01

REMARKS:

This Notice of Award (NoA) is issued to inform your organization that the application submitted through Funding Opportunity Announcement (FOA) TI-18-015 has been selected for funding.

Based on the availability of additional available funding for the State Opioid Response (SOR) program, the annual approval funding amount for your state has increased. As a result, all funds have been placed in the Other Budget Category and a revised budget is required to be submitted per the special conditions of award reflected below.

Key Personnel (or key staff positions; if staff has not been selected) are listed below:

Abby Shockley, Program Director @ 40% level of effort

TBD, State Opioid Coordinator — @ 100% level of effort

Any changes in key staff including level of effort involving separation from the project for more than three months or a 25 percent reduction in time dedicated to the project, requires prior approval. Reference the Prior Approval Standard Term for additional information and instructions.

Recipients are expected to plan their work to ensure that funds are expended within the 12-month budget period reflected on this Notice of Award. If activities proposed in the approved budget cannot be completed within the current budget period, SAMSHA cannot guarantee the approval of any request for carryover of remaining unobligated funding.

Register your Program Director/Project Director (PD) in eRA Commons: You must complete registrations in order to submit an FY19 Continuation Application in eRA Commons. You must

register both the Organization and the PD. Additional information for eRA registration can be found at: https://era.nih.gov/reg_accounts/register_commons.cfm.

The response to term and conditions of award must be submitted as .pdf documents in the "View Terms Tracking Details" page in eRA Commons.

For more information on how to upload a document in response to a tracked term, please reference under heading "4 Additional Materials - grantee" in the User Guide located at: https://era.nih.gov/files/TCM_User_Guide_Granter.pdf.

SPECIAL TERMS OF AWARD:

SOR funds shall be used to fund services and practices that have a demonstrated evidence-base, and that are appropriate for the population(s) of focus.

SOR funds shall not be utilized for services that can be supported through other accessible sources of funding such as other federal discretionary and formula grant funds, e.g. HHS (CDC, CMS, HRSA, and SAMHSA), DOJ (OJP/BJA) and non-federal funds, 3rd party insurance, and sliding scale self-pay among others.

SOR funds for treatment and recovery support services shall only be utilized to provide services to individuals with a diagnosis of an opioid use disorder or to individuals with a demonstrated history of opioid overdose problems.

Grantees are expected to report data as required in the FOA and to fully participate in any SAMHSA-sponsored evaluation of this program. All required data must be reported to the SPARS system within SAMHSA specified timelines. The submission of these data in the form required by SAMHSA is a requirement of funding.

Medication Assisted Treatment (MAT) using one of the FDA-approved medications for the maintenance treatment of opioid use disorder (methadone, buprenorphine/naloxone products/buprenorphine products including sublingual tablets/film, buccal film, and extended release, long-acting injectable buprenorphine formulations and injectable naltrexone) is a required activity of your grant per the terms of your grant award.

Recipients are required to work with the SAMHSA Opioid-STR-TA grant awarded to AAAP as the primary means of TA provision. Recipients are expected to report data as required in the Funding Opportunity Announcement (FOA) and to fully participate in the cross-site evaluation of the program.

Grantees are required to track funding of activities by providers and be prepared to submit these data to SAMHSA upon request.

STANDARD TERMS OF AWARD:

Refer to the following SAMHSA website to access the Standard Terms applicable to your grant.

award for FY 2018: <https://www.samhsa.gov/grants/grants-management/notice-award-noa/standard-terms-conditions> and reference the FY 2018 Standard and New Grant Terms

REPORTING REQUIREMENTS:

Annual Federal Financial Report (SF-425)

The Federal Financial Report (FFR) (SF-425) is required on an annual basis and must be submitted no later than 90 days after the end of the budget period (by December 31, 2019).

The annual FFR should reflect only cumulative actual Federal funds authorized and disbursed, any non-Federal matching funds (if identified in the Funding Opportunity Announcement (FOA)), unliquidated obligations incurred, the unobligated balance of the Federal funds for the award, as well as program income generated during the timeframe covered by the report.

Additional guidance to complete the FFR can be found at <http://www.samhsa.gov/grants/grantsmanagement/reporting-requirements>.

FFR reporting must be entered directly into the eRA Commons system. Instructions on how to submit a Federal Financial Report (FFR) via the eRA Commons is available at <https://www.samhsa.gov/sites/default/files/samhsa-grantees-submit-ffr-10-22-17.pdf>.

Annual Performance Progress Report (PPR)

The Performance Progress Report (PPR) is required on an annual basis and must be submitted no later than 90 days after the end of the budget period (by December 31, 2019)

Note: Recipients must also comply with the GPRA requirements that include the collection and periodic reporting of performance data as specified in the FOA or by the Grant Program Official (GPO). This information is needed in order to comply with PL 102-62, which requires that Substance Abuse and Mental Health Services Administration (SAMHSA) report evaluation data to ensure the effectiveness and efficiency of its programs.

This information will be gathered using SAMHSA's Performance Accountability and Reporting System (SPARS); access will be provided upon award.

Additional information on reporting requirements is available at <https://www.samhsa.gov/grants/grants-management/reporting-requirements>

Compliance with Terms and Conditions

Failure to comply with the Terms and Conditions of the grant award may result in actions in accordance with 45 CFR 75.371, Remedies for Non-Compliance and 45 CFR 75.372 Termination. This may include withholding payment, disallowance of costs, suspension and debarment, termination of grant award or denial of future funding.

Unless otherwise identified in the special terms and conditions of award and post award requests, all responses to special terms and conditions of award and post award requests must be submitted through the eRA Commons system.

It is essential that the Grant Number be included in the SUBJECT line of the email.

SPECIAL CONDITIONS

SOR Revised Budget

SAMHSA recently revised its budget threshold for State Opioid Response Grants. The funding recommendation has increased resulting in an overall increase in your authorized budget amount. The administrative/infrastructure costs limits to administer this award of up to 6 percent, and up to 2 percent of the grant award for data collection and reporting, including client-level data collection and reporting are still requirements of this award.

By October 31, 2018, you are required to submit a detailed budget into the Terms Tracker in eRA to release this restricted award. For more information on how to upload a document in response to a tracked term, please reference Terms and Conditions Module (TCM) in the User Guide located at: https://era.nih.gov/modules_user-guides_documentation.cfm

The components required to resolve this restriction are:

- A revised budget breakdown
- A budget narrative
- SF-424A
- Contract, Subcontract, and Consortium detailed budgets and budget justifications must accompany each full budget.
- Other Support page for Key Personnel (please provide a statement confirming that total level of effort between SOR and STR does not exceed 100% level of effort)

The following document(s) were missing from your application and must be submitted by October 31, 2018:

- -SF-LLL

We recommend that recipients use the SAMHSA provided template for the revised budget.

Staff Contacts:

Spencer Clark, Program Official
Phone: 240-276-1027 Email: Spencer.Clark@samhsa.hhs.gov

LeSchell D. Browne, Grants Specialist
Phone: 240-276-1144 Email: leschell.browne@samhsa.hhs.gov



FIS 19-141

MICHAEL W. KANE, MPA
Legislative Budget Assistant
(603) 271-3181

CHRISTOPHER M. SHEA, MPA
Deputy Legislative Budget Assistant
(603) 271-3181

State of New Hampshire
OFFICE OF LEGISLATIVE BUDGET ASSISTANT
State House, Room 102
Concord, New Hampshire 03301

STEPHEN C. SMITH, CPA
Director, Audit Division
(603) 271-3785

June 14, 2019

Jeffrey A. Meyers, Commissioner
Department of Health and Human Services
129 Pleasant Street
Concord, New Hampshire 03301

Dear Commissioner Meyers,

The Fiscal Committee, pursuant to the provisions of RSA 14:30-a, VI, on June 14, 2019, amended and approved the request of the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug and Alcohol Services, through the end of July 2019 pro rata to accept and expend federal State Opioid Response Grant funds from the Substance Abuse and mental Health Services Administration, as specified in the request dated June 5, 2019.

The Committee requested the Department return in July for further approval.

Sincerely,

Michael W. Kane
Legislative Budget Assistant

MWK/pe
Attachment

Cc: Kerrin Rounds, Chief Financial Officer



State of New Hampshire

FIS 19 141

mai

DEPARTMENT OF HEALTH AND HUMAN SERVICES
129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9200 FAX: 603-271-4912 TDD ACCESS: RELAY NH 1-800-735-2964

JEFFREY A. MEYERS
COMMISSIONER

June 5, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services to accept and expend State Opioid Response Grant funds from the Substance Abuse and Mental Health Services Administration in the amount of \$35,267,411 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2020, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-92-920510-70400000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG & ALCOHOL SERVICES, STATE OPIOID RESPONSE GRANT

<u>Class/Object</u>	<u>Class Title</u>	<u>Current Authorized Budget</u>	<u>Increase/ (Decrease) Amount</u>	<u>Revised Modified Budget</u>
SFY 2020				
000-400146	Federal Funds	\$0	\$35,267,411	\$35,267,411
	General Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Revenue		<u>\$0</u>	<u>\$35,267,411</u>	<u>\$35,267,411</u>
020-500200	Current Expenses	\$0	\$9,872	\$9,872
030-500301	Equipment	\$0	\$15,000	\$15,000
037-500173	Technology - Hardware	\$0	\$7,500	\$7,500
038-500175	Technology - Software	\$0	\$4,680	\$4,680
039-500188	Telecommunications	\$0	\$10,800	\$10,800
041-500801	Audit Fund Set Aside	\$0	\$35,267	\$35,267
042-500620	Additional Fringe Benefits	\$0	\$19,136	\$19,136
049-584946	Transfer Other State Agencies	\$0	\$1,246,146	\$1,246,146
059-500117	Temp Full Time	\$0	\$260,362	\$260,362
060-500602	Benefits	\$0	\$151,574	\$151,574
070-500704	In State Travel	\$0	\$3,750	\$3,750
102-500731	Contracts for Program Svcs	<u>\$0</u>	<u>\$33,503,324</u>	<u>\$33,503,324</u>
Total Expense		<u>\$0</u>	<u>\$35,267,411</u>	<u>\$35,267,411</u>

The Honorable Mary Jane Wallner, Chairman
His Excellency, Governor Christopher T. Sununu
June 5, 2019
Page 2 of 2

EXPLANATION

The Department of Health and Human Services, Division for Behavioral Health, Bureau of Drug & Alcohol Services seeks approval to accept and expend State Opioid Response Grant federal funds in the amount of \$35,267,411 from the Substance Abuse and Mental Health Service Administration (SAMHSA). This request represents additional funding from a supplemental grant award dated March 20, 2019 as well as funding for year 2 of a two-year grant (September 30, 2018 – September 29, 2020). This grant does not have a matching funds requirement. The federal notice of award from SAMHSA is attached.

The State Opioid Response grant funds will be used to continue the implementation of a comprehensive and enhanced approach to address NH's opioid use disorder (OUD) crisis through various prevention, treatment, and recovery services. NH is continuing to increase and standardize services for individuals with OUD statewide. While services for OUD are now being made available to anyone seeking assistance in NH, special populations have been made a priority for some of the program designs including children and young adults, pregnant women, veterans and service members, individuals with or at-risk of HIV/AIDS, older adults caring for a minor child due to Division for Children, Youth and Families (DCYF) involvement, and individuals re-entering the community from incarceration. NH anticipates serving approximately 1,018,000 individuals annually and 2,036,000 individuals over the lifetime of this grant.

The projects affiliated with the grant have an emphasis on a strong collaboration between a newly designed hub for service access, referral, and care coordination and existing and expanded specialty spoke providers. Expansion of specialty spokes include investments in medication assisted treatment, recovery housing, services to individuals in corrections, telehealth, workforce readiness opportunities, peer recovery support services, enhanced care coordination, support services that increase treatment engagement (transportation, childcare), and parenting education. Surrounding all of the grant investments will also be a public awareness campaign around the risk of opioids, safe medication storage, and accessing help for those who are affected by OUD. NH will also invest in an education and training initiative that will provide training, technical assistance and educational opportunities to support the implementation of evidence-based programs.

The Memorandum of Understanding with the Department of Corrections has been applied to extend the successful provision of substance use disorder case management services to the residents of the Shea Farm Transitional Housing Unit and has made available Naloxone kits and related instruction on administration to individuals re-entering the community from any correctional facility or State-run transitional housing. Funds will be used for:

Class 102 Contract payments to providers

Area served: Statewide.

Source of Funds: 100% Federal from Substance Abuse and Mental Health Service Administration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner



SOR
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Notice of Award

Issue Date: 09/19/2018

Center for Substance Abuse Treatment

Grant Number: 1H79T1081685-01
FAIN: H79T1081685
Program Director: Abby Shockley MPH

Project Title: NH State Opioid Response Proposal

Grantee Address	Business Address
NH state Dept/Public Health Abby Shockley NH Department of Health and Human Services 129 Pleasant Street Concord, NH 033013857	Annette Escalante NH DHHS Bureau of Drug and Alcohol Services 105 Pleasant Street Concord, NH 03301

Budget Period: 09/30/2018 – 09/29/2019

Project Period: 09/30/2018 – 09/29/2020

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$22,982,608 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH state Dept/Public Health in support of the above referenced project. This award is pursuant to the authority of Title II Division H of the Consolidated Appropriations Act and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Odessa Crocker
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I - AWARD DATA - 1H79TI081685-01

Award Calculation (U.S. Dollars)

Other	\$22,982,608
Direct Cost	\$22,982,608
Approved Budget	\$22,982,608
Federal Share	\$22,982,608
Cumulative Prior Awards for this Budget Period	\$0
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$22,982,608

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$22,982,608
2	\$22,982,608

*Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788
EIN: 102600061883
Document Number: 18TI81685A
Fiscal Year: 2018

IC	CAN	Amount
TI	C96N600	\$8,334,379
TI	C96N602	\$14,648,229

IC	CAN	2018	2019
TI	C96N600	\$8,334,379	\$8,334,379
TI	C96N602	\$14,648,229	\$14,648,229

TI Administrative Data:

PCC: SOR / OC: 4145

SECTION II - PAYMENT/HOTLINE INFORMATION - 1H79TI081685-01

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (OPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support - Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III - TERMS AND CONDITIONS - 1H79TI081685-01

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

**Treatment of Program Income:
Additional Costs**

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI Special Terms and Conditions – 1H79TI081686-01

REMARKS:

This Notice of Award (NoA) is issued to inform your organization that the application submitted through Funding Opportunity Announcement (FOA) TI-18-015 has been selected for funding.

Based on the availability of additional available funding for the State Opioid Response (SOR) program, the annual approval funding amount for your state has increased. As a result, all funds have been placed in the Other Budget Category and a revised budget is required to be submitted per the special conditions of award reflected below.

Key Personnel (or key staff positions, if staff has not been selected) are listed below:

Abby Shockley, Program Director @ 40% level of effort

TBD, State Opioid Coordinator -- @ 100% level of effort

Any changes in key staff including level of effort involving separation from the project for more than three months or a 25 percent reduction in time dedicated to the project, requires prior approval. Reference the Prior Approval Standard Term for additional information and instructions.

Recipients are expected to plan their work to ensure that funds are expended within the 12-month budget period reflected on this Notice of Award. If activities proposed in the approved budget cannot be completed within the current budget period, SAMSHA cannot guarantee the approval of any request for carryover of remaining unobligated funding.

Register your Program Director/Project Director (PD) in eRA Commons: You must complete registrations in order to submit an FY19 Continuation Application in eRA Commons. You must

register both the Organization and the PD. Additional information for eRA registration can be found at: https://era.nih.gov/reg_accounts/register_commons.cfm.

The response to term and conditions of award must be submitted as .pdf documents in the "View Terms Tracking Details" page in eRA Commons.

For more information on how to upload a document in response to a tracked term, please reference under heading "4 Additional Materials - grantee" in the User Guide located at: https://era.nih.gov/files/TCM_User_Guide_Grantee.pdf.

SPECIAL TERMS OF AWARD:

SOR funds shall be used to fund services and practices that have a demonstrated evidence-base, and that are appropriate for the population(s) of focus.

SOR funds shall not be utilized for services that can be supported through other accessible sources of funding such as other federal discretionary and formula grant funds, e.g. HHS (CDC, CMS, HRSA, and SAMHSA), DOJ (OJP/BJA) and non-federal funds, 3rd party insurance, and sliding scale self-pay among others.

SOR funds for treatment and recovery support services shall only be utilized to provide services to individuals with a diagnosis of an opioid use disorder or to individuals with a demonstrated history of opioid overdose problems.

Grantees are expected to report data as required in the FOA and to fully participate in any SAMHSA-sponsored evaluation of this program. All required data must be reported to the SPARS system within SAMHSA specified timelines. The submission of these data in the form required by SAMHSA is a requirement of funding.

Medication Assisted Treatment (MAT) using one of the FDA-approved medications for the maintenance treatment of opioid use disorder (methadone, buprenorphine/naloxone products/buprenorphine products including sublingual tablets/film, buccal film, and extended release, long-acting injectable buprenorphine formulations and injectable naltrexone) is a required activity of your grant per the terms of your grant award.

Recipients are required to work with the SAMHSA Opioid-STR TA grant awarded to AAAP as the primary means of TA provision. Recipients are expected to report data as required in the Funding Opportunity Announcement (FOA) and to fully participate in the cross-site evaluation of the program.

Grantees are required to track funding of activities by providers and be prepared to submit these data to SAMHSA upon request.

STANDARD TERMS OF AWARD:

Refer to the following SAMHSA website to access the Standard Terms applicable to your grant

award for FY 2018: <https://www.samhsa.gov/grants/grants-management/notice-award-noa/standard-terms-conditions> and reference the FY 2018 Standard and New Grant Terms

REPORTING REQUIREMENTS:

Annual Federal Financial Report (SF-425)

The Federal Financial Report (FFR) (SF-425) is required on an annual basis and must be submitted no later than 90 days after the end of the budget period (by December 31, 2019).

The annual FFR should reflect only cumulative actual Federal funds authorized and disbursed, any non-Federal matching funds (if identified in the Funding Opportunity Announcement (FOA)), unliquidated obligations incurred, the unobligated balance of the Federal funds for the award, as well as program income generated during the timeframe covered by the report.

Additional guidance to complete the FFR can be found at <http://www.samhsa.gov/grants/grantsmanagement/reporting-requirements>.

FFR reporting must be entered directly into the eRA Commons system. Instructions on how to submit a Federal Financial Report (FFR) via the eRA Commons is available at <https://www.samhsa.gov/sites/default/files/samhsa-grantee-submit-ffr-10-22-17.pdf>.

Annual Performance Progress Report (PPR)

The Performance Progress Report (PPR) is required on an annual basis and must be submitted no later than 90 days after the end of the budget period (by December 31, 2019)

Note: Recipients must also comply with the GPRA requirements that include the collection and periodic reporting of performance data as specified in the FOA or by the Grant Program Official (GPO). This information is needed in order to comply with PL 102-62, which requires that Substance Abuse and Mental Health Services Administration (SAMHSA) report evaluation data to ensure the effectiveness and efficiency of its programs.

This information will be gathered using SAMHSA's Performance Accountability and Reporting System (SPARS); access will be provided upon award.

Additional information on reporting requirements is available at <https://www.samhsa.gov/grants/grants-management/reporting-requirements>

Compliance with Terms and Conditions

Failure to comply with the Terms and Conditions of the grant award may result in actions in accordance with 45 CFR 75.371, Remedies for Non-Compliance and 45 CFR 75.372 Termination. This may include withholding payment, disallowance of costs, suspension and debarment, termination of grant award or denial of future funding.

Unless otherwise identified in the special terms and conditions of award and post award requests, all responses to special terms and conditions of award and post award requests must be submitted through the eRA Commons system.

It is essential that the Grant Number be included in the SUBJECT line of the email.

SPECIAL CONDITIONS

SOR Revised Budget

SAMHSA recently revised its budget threshold for State Opioid Response Grants. The funding recommendation has increased resulting in an overall increase in your authorized budget amount. The administrative/infrastructure costs limits to administer this award of up to 6 percent, and up to 2 percent of the grant award for data collection and reporting, including client-level data collection and reporting are still requirements of this award.

By October 31, 2018, you are required to submit a detailed budget into the Terms Tracker in eRA to release this restricted award. For more information on how to upload a document in response to a tracked term, please reference Terms and Conditions Module (TCM) in the User Guide located at: https://era.nih.gov/modules_user-guides_documentation.cfm

The components required to resolve this restriction are:

- A revised budget breakdown
- A budget narrative
- SF-424A
- Contract, Subcontract, and Consortium detailed budgets and budget justifications must accompany each full budget.
- Other Support page for Key Personnel (please provide a statement confirming that total level of effort between SOR and STR does not exceed 100% level of effort)

The following document(s) were missing from your application and must be submitted by October 31, 2018:

- SF-LLL

We recommend that recipients use the SAMHSA provided template for the revised budget.

Staff Contacts:

Spencer Clark, Program Official
Phone: 240-276-1027 Email: Spencer.Clark@samhsa.hhs.gov

LeSchell D Browne, Grants Specialist
Phone: 240-276-1144 Email: leschell.browne@samhsa.hhs.gov



State Opioid Response Grants
Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Notice of Award

Issue Date: 03/20/2019

Center for Substance Abuse Treatment

Grant Number: 3H79TI081685-01W1
FAIN: H79TI081685
Program Director: Barry Sandberg

Project Title: NH State Opioid Response Proposal

Organization Name: NH STATE DEPT/HLTH STATISTICS/DATA MGMT

Business Official: Annette Escalante

Business Official e-mail address: Annette.Escalante@dhhs.nh.gov

Budget Period: 09/30/2018 – 09/29/2019
Project Period: 09/30/2018 – 09/29/2020

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a supplement in the amount of \$11,996,921 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH STATE DEPT/HLTH STATISTICS/DATA MGMT in support of the above referenced project. This award is pursuant to the authority of Title II, Division II, of the Consolidated Approp. Act 2018 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
Odessa Crocker
Grants Management Officer
Division of Grants Management

See additional information below

SECTION I - AWARD DATA - 3H79TI081685-01W1

Award Calculation (U.S. Dollars)

Personnel(non-research)	\$323,958
Fringe Benefits	\$247,018
Travel	\$4,500
Supplies	\$30,180
Contractual	\$22,174,569
Other	\$12,184,304
Direct Cost	\$34,864,528
Indirect Cost	\$15,000
Approved Budget	\$34,979,529
Federal Share	\$34,878,529
Cumulative Prior Awards for this Budget Period	\$22,982,608
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$11,996,921

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$34,979,529
2	\$22,982,608

*Recommended future year total cost support subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.788
 EIN: 1026000518B3
 Document Number: 18TI81685B
 Fiscal Year: 2019

IC	CAN	Amount
TI	C96N600	\$4,316,056
TI	C96N602	\$7,680,885

IC	CAN	2019
TI	C96N600	\$4,316,056
TI	C96N602	\$7,680,885

TI Administrative Data:

PCC: SOR / OC: 4145

SECTION II - PAYMENT/HOTLINE INFORMATION - 3H79TI081685-01W1

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 8021, Rockville, MD 20852, Help Desk Support - Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-

800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 3H79TI081685-01W1

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

**Treatment of Program Income:
Additional Costs**

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI Special Terms and Conditions – 3H79TI081685-01W1

REMARKS

State Opioid Response (SOR) Supplement

REMARKS:

This Notice of Award (NoA) approves supplemental funding for the State Opioid Response (SOR) grant. The supplemental funds must be used for purposes described in the SOR Funding Opportunity Announcement (FOA), number TI-18-015:

The amount of approved funds is reflected in Section I (Award Data) of the notice of award. All supplemental funds have been placed in the Other Budget Category, and funds are not authorized for drawdown from Payment Management System (PMS), until SAMHSA receives and approves a Project Narrative/Plan and Budget Justification.

By April 1, 2019, the state is required to respond to the Special Conditions of Award outlined below in the Special Conditions of Award section, clearly indicating how you will use the funding.

Once the responses to the Special Conditions have been reviewed and approved, a revised notice of award (NoA) will be issued. The NoA will be emailed via NIH's eRA Commons to the Business Official's (BO) and Project Director/Principal Investigator's (PD/PI) email address, as identified on your most recent HHS Checklist form.

SPECIAL CONDITIONS OF AWARD:

By April 1, 2019, submit a Post Award Amendment request into eRA Commons, providing the following application components:

SF-424 (Application for Federal Assistance) Form

SF-424A (Budget Information – Non-Construction Programs)

HHS Checklist

Project Narrative- the Project Narrative describes your project. The application must address how the applicant will implement and meet the goals and objectives of the program. The required and allowable activities for the supplement are the same as the Opioid State Targeted Response (STR) Technical Assistance, described under TI-18-015.

Budget Narrative - The budget must consist of a Budget Narrative/Justification and a Line-Item breakdown. It must include detailed calculations for each "object class category" identified on the Budget Information Standard Form (SF-424A). All budget calculations should include estimation methods, quantities, unit costs, and other similar quantitative detail sufficient for the calculations to be duplicated. For contractual costs, each contract should be broken down to provide details about the service, applicable base rates, number of clients to be served, duration of service, etc. Provide enough detail so that we are able to duplicate your calculations, so that it is evident how the total allocations were derived.

More information on how to submit a Post Award Amendment can be found here:
https://era.nih.gov/era_training/samhsa_videos/cfm#submission

Compliance with Terms and Conditions

SAMHSA recipients must also comply with SAMHSA's standard funding restrictions, which are included in Appendix C, Standard Funding Restrictions, of the original FOA, TI-18-15.

All previous terms and conditions remain in effect until specifically approved and removed by the Grants Management Officer.

Failure to comply with the above stated terms and conditions may result in suspension, classification as Restriction status, termination of this award or denial of funding in the future.

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