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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAID SERVICES

Jeffrey A. Meyers
Commissioner

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Director

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January 14, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

[Signature]
Approved by Fiscal Committee Date: 2/8/19

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 126-A:75, Excess Appropriation Allocation Account, authorize the Department of Health and Human Services to accept additional federal funds from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services in the amount of \$5,379,386 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2019. The source of funds is 100% Federal.

05-95-47-470010-7948, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
HHS: OFF. OF MEDICAID & BUS. POLICY, MEDICAID CARE
MANAGENT

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403978	Federal Funds	\$389,660,449	\$5,379,386	\$395,039,835
005-402201	Agency Income: Medicaid Enhancement - Local	\$160,458,667		\$160,458,667
007-407145	Agency Income Drug Rebates	\$9,975,273		\$9,975,273
009-406848	Agency Income MEAD	\$112,338		\$112,338
	General Fund	\$202,674,463		\$202,674,463
	Total Revenue	\$762,881,191	\$5,379,386	\$768,260,577
041-500801	Audit Set Aside	\$360,650		\$360,650
101-500729	Medical Payments to Providers	\$762,520,541		\$762,520,541
	Total Expense	\$762,881,191	\$0	\$762,881,191

EXPLANATION

The Department is requesting to accept additional Federal funds in the Medicaid program for SFY 2019.

Approval of this request is pursuant to RSA 126-A:75 which establishes an Excess Appropriation Allocation Account in the Department of Health and Human Services for the biennium ending June 30, 2019. The federal funds being accepted are a result of the reauthorization of the Medicaid Children's Health Insurance Program (CHIP) and represent the thirty eight percentage point enhanced federal match. Due to uncertainty in future availability of federal funds during the SFY 2018-2019 budget development process, the Department only budgeted one quarter (three months) of Medicaid CHIP revenue at a federal match of 88% and three quarters at 50% federal match for SFY2018; and all four quarters of SFY 2019 at a federal match of 50%. On January 22, 2018, Congress passed a six-year extension of CHIP funding as part of a broader continuing resolution to fund the federal government, which provides federal funding for CHIP at the enhanced rate of 88% for SFY19.

Pursuant to RSA 126-A:75: "Immediately upon acceptance by the fiscal committee of the general court of any federal funds attributable to the 38 percentage point enhanced federal match for the children's health insurance program, the commissioner of administrative services shall then transfer general funds of an equal amount from accounting unit 05-95-47-470010-7948 Medicaid Care Management into the Excess Appropriation Allocation Account, 05-95-95-950010-3898. Any funds remaining unspent in the excess allocation appropriation account at the end of each fiscal year shall lapse to the state general fund."

Additional requests will be submitted as additional federal funds become available.

Should Fiscal Committee and Governor and Executive Council not authorize this request, the Department would be unable to meet the legislative requirement of RSA 126-A:75.

Source of Funds: 100% Federal Funds from the United States Department of Health and Human Services Centers for Medicare and Medicaid Services, Medical Assistance Program, Medicaid Title XIX, Catalog of Federal Domestic Assistance (CFDA) #93.778.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner