

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOHN M. FORMELLA
ATTORNEY GENERAL



JAMES T. BOFFETTI
DEPUTY ATTORNEY GENERAL

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June 28, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Department of Justice (DOJ) to amend Fiscal Item #21-168, approved by the Fiscal Committee of the General Court on June 18, 2021, and amended on February 18, 2022, item #FIS 22-065; and item #173, approved by the Governor and Executive Council on June 30, 2021, and amended on February 16, 2022, item #121, by transferring funds in the amount of \$46,954 between classes from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) for the purpose of accounting for administrative costs upon approval of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2023. No additional funds are requested for this item. 100% Federal Funds.

Funds are to be adjusted in account #02-20-20-201510; Department of Justice, Grants Administration, 24590000 ARPA Subgrants as follows:

<u>Class/Expense</u>	<u>Class Title</u>	<u>SFY 2023 Budget</u>	<u>Requested Change</u>	<u>SFY 2023 Adjusted Budget</u>
029-500290	Transfers Within An Agency	\$75,000	(\$46,954)	\$28,046
040-501587	Indirect Cost Internal To Agency	\$0	\$46,954	\$46,954
072-500575	Grants-Federal	\$1,725,000	\$0	\$1,725,000
085-5885XX	Interagency Transfer Out Of Federal Funds	\$200,000	\$0	\$200,000
Total		\$2,000,000	\$0	\$2,000,000
<u>Source of Funds</u>				
000-400338	Federal Funds	\$2,000,000	\$0	\$2,000,000

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

June 28, 2022
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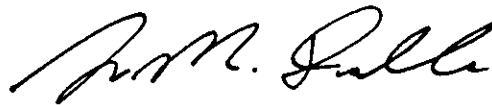
EXPLANATION

The Department of Justice obtained approval to receive funds from the American Rescue Plan Act (ARPA) to subgrant funds to state agencies and municipalities to manage activities related to COVID-19 restrictions; an allowable use of ARP FRF funds under Section 602 (c)(1) (C) for maintenance and building of critical state infrastructure necessary for government services.

DOJ is requesting to transfer funds from class 029, Transfers Within an Agency, to class 040, Indirect Cost Internal To Agency, to properly account for the cost of administering and monitoring the fund through June 30, 2023.

In the event that federal funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,



John M. Formella
Attorney General

#3602045

**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

JOHN M. FORMELLA
ATTORNEY GENERAL



JANE E. YOUNG
DEPUTY ATTORNEY GENERAL

January 25, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Department of Justice (DOJ) to amend Fiscal Item 21-168, approved by the Fiscal Committee of the General Court on June 18, 2021, and item #173, approved by the Governor and Executive Council on June 30, 2021, by transferring funds in the amount of \$75,000 between classes from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) for the purpose of accounting for administrative costs upon approval of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2023. No additional funds are requested for this item. 100% Federal Funds.

Funds are to be adjusted in account #02-20-20-201510; Department of Justice, Grants Administration, 24590000 ARPA Subgrants as follows:

<u>Class/Expense</u>	<u>Class Title</u>	<u>SFY 2022 Budget</u>	<u>Requested Change</u>	<u>SFY 2022 Adjusted Budget</u>
029-500290	Transfers Within An Agency	\$0	\$75,000	\$75,000
072-500575	Grants-Federal	\$1,800,000	(\$75,000)	\$1,725,000
085-5885XX	Interagency Transfer Out Of Federal Funds	\$200,000	\$0	\$200,000
Total		\$2,000,000	\$0	\$2,000,000
 <u>Source of Funds</u>				
000-400338	Federal Funds	\$2,000,000	\$0	\$2,000,000

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

January 25, 2022
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EXPLANATION

The Department of Justice obtained approval to receive funds from the American Rescue Plan Act (ARPA) to subgrant funds to state agencies and municipalities to manage activities related to COVID-19 restrictions; an allowable use of ARP FRF funds under Section 602 (c)(1) (C) for maintenance and building of critical state infrastructure necessary for government services.

DOJ is requesting to transfer funds from class 072, Grants Federal, to class 029, Transfers Within An Agency, to properly account for the cost of administering and monitoring the fund through June 30, 2023.

In the event that federal funds become no longer available, general funds will not be requested to support this program.

Per the Budget Officer's instructional memorandum dated April 17, 1985, the required information is provided below:

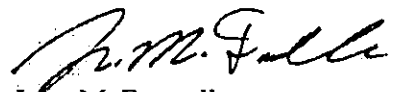
1. *Justification:* The transfer from class 029 to 072 will allow the Department of Justice to properly account for the cost of administering and monitoring the fund.
2. *Does this transfer involve continuing programs or one-time projects?* This is a technical correction to move funds from class 072 to class 029 to cover administrative costs.
3. *Is this transfer required to maintain existing program levels or will it increase the program level?* This transfer will cover the costs of administering, reviewing, and monitoring subgrant disbursements.
4. *Cite any requirements which make this program mandatory:* N/A.
5. *Identify the source of funds on all accounts listed on this transfer.* 100% federal funds.
6. *Will there be any effect on revenue if this transfer is not approved?* If this item is not approved, the Department of Justice will not be able to cover administration costs.
7. *Are funds expected to lapse if this transfer is not approved?* No.
8. *Are personnel services involved?* No positions are being transferred because of this request.

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

January 25, 2022
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Respectfully submitted,

A handwritten signature in black ink, appearing to read "J.M. Formella", written in a cursive style.

John M. Formella
Attorney General

#3429674

5/21/21

ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

FIS 21 168

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-0307

JOHN M. FORMELLA
ATTORNEY GENERAL

JANE E. YOUNG
DEPUTY ATTORNEY GENERAL



June 9, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Department of Justice to accept and expend federal funds in the amount of \$2,000,000 from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) for the purpose of subgranting funds to state agencies and municipalities to aid with activities related to relaxed COVID-19 restrictions effective July 1, 2021 to June 30, 2023 upon the approvals of the Fiscal Committee of the General Court and Governor and Executive Council 100% Federal Funds.

Funds are to be budgeted in account #02-20-20-201510; Department of Justice, Grants Administration, 24xx - ARPAGrant as follows. All transactions will be accounted for using activity codes, to be determined and assigned by the Governor's Office for Emergency Relief and Recovery:

<u>Class/Expense</u>	<u>Class Title</u>	<u>SFY 2022 Budget</u>
072-509073	Grants-Federal	\$1,800,000
085-5885XX	Interagency Transfer Out Of Federal Funds	\$200,000
Total		<u>\$2,000,000</u>
<u>Source of Funds</u>		
000-400338	Federal Funds	<u>\$2,000,000</u>

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

June 9, 2021
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EXPLANATION

The Department of Justice is requesting to accept and expend funds from the Federal American Rescue Plan Act of 2021 (ARPA), State Fiscal Recovery Funds (SFRF) for the purpose of subgranting those funds to state agencies and municipalities to manage activities related to relaxed COVID-19 restrictions.


Federal award funds, for this item, are budgeted to support grant activities as follows:

072-509073-Grants to municipalities and payment for administration of the grant.
085-5885XX-Grants to state agencies.

Due to relaxed COVID-19 rules and restrictions and increased post-pandemic demand for travel, hospitality, tourism, and other services, it is expected that the State will see a heavy influx of resident and tourist activity. Although this is a very welcome change, it also poses a challenge to state agencies and municipalities in managing large groups of people and dealing with increases in tourist and other activities that may lead to unrest or other security challenges. Subgrants may include, but not be limited to, paying for safety items, funding overtime for local police departments, and increasing personnel resources. This is an allowable use of ARP FRF funds under Section 602 (c)(1) (C) for maintenance and building of critical state infrastructure necessary for government services.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



John M. Formella
Attorney General

#3203249