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# State of New Hampshire

HS 16 181

# DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305 603/271-2791

JOHN J. BARTHELMES COMMISSIONER

October 7, 2016

Approved by Fiscal Committee

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council State House Concord, New Hampshire 03301

1. Pursuant to RSA 14:30-a, VI authorize the Department of Safety, Division of State Police, to accept and expend \$164,079.00 of federal funds from the NH Highway Safety Agency, entitled NH State Police Virtual Private Network (VPN) Installation to provide assistance to departments in designing, configuring, and deploying a VPN solution. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2017. Funding Source: 100% Agency Income.

**Requested Action** 

2. Pursuant to RSA 124:15, authorize the Department of Safety, Division of State Police, to establish class 046 consultant positions for the purpose of providing assistance to departments in designing, configuring, and deploying a VPN solution. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2017. Funding Source: 100% Agency Income.

Funds are to be budgeted in the account titled:

02-23-23-234010-22110000 Dept. of Safety - Division of State Police - Highway Safety Equipment and Training Grants

		<u>C</u>	Current Adjusted			Revised Adjusted
<u>Class</u>	<u>Description</u>		<b>Authorized</b>	<u>R</u>	equested Action	<u>Authorized</u>
009-405921	Agency Income	\$	(507,376.51)	\$	(164,079.00)	\$ (671,455.51)
018-500106	Overtime	\$	2,000.00	\$	-	\$ 2,000.00
019-500105	Holiday Pay	\$	429.52	\$	-	\$ 429.52
020-500221	Current Expenses	\$	0.22	\$	-	\$ 0.22
030-500311	Equipment	\$	135,000.41	\$	-	\$ 135,000.41
037-500173	Technology - Hardware	\$	11,800.00	\$	-	\$ 11,800.00
038-500177	Technology - Software	\$	25,600.00	\$	-	\$ 25,600.00
039-500180	Telecommunications	\$	0.60	\$	-	\$ 0.60
040-500800	Indirect Cost	\$	31,507.95	\$	17,080.00	\$ 48,587.95
046-500465	Consultants	\$	190,079.50	\$	146,999.00	\$ 337,078.50
059-500117	Temp - Full Time	\$	71,493.00	\$	-	\$ 71,493.00
060-500602	Benefits	\$	39,465.31	\$		\$ 39,465.31
	Total	\$	507,376.51	\$	164,079.00	\$ 671,455.51

The Honorable Neal M. Kurk, Chairman Fiscal Committee of the General Court

Her Excellency, Governor Margaret Wood Hassan and the Honorable Council October 17,2016 Page 2 of 2

#### Explanation

The State Police VPN Installation Assistance grant will be used to fund the hiring of a contractor with network security experience to provide assistance to departments in designing, configuring, and deploying a VPN solution. The move to VPN will expand the ability of more law enforcement agencies to take advantage of the J-One network, which includes electronic citations (E-citations) and the electronic crash records management system (eCrash). The VPN is the communications backbone of the criminal justice system in the State.

The goal with the VPN is to increase the speed and accuracy of the reporting, as well as the accuracy of the reporting by capturing the data at the sources, as quickly after the event as possible, and moving it electronically through the system with a minimum of manual re-keying. This should enhance both highway and public safety and be an effective use of resources.

The funds are to be budgeted as follows:

Funds in class 040, Indirect Costs, are needed to pay indirect costs on all eligible expenses.

Funds in class 041, Audit Fund Set Aside, are not appropriated because the department that receives the Federal grant from the federal granting agency is responsible for paying the audit fund set aside.

Funds in class 046, Consultants, are needed for to hire the contractor to provide assistance in designing, configuring, and deploying a VPN solution.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: Temporary consultants
- 2) Nature, Need, and Duration: The temporary consultants will provide for the increased need for subject matter experts beyond the limited resources of in-house personnel in the design, configuration, and deployment of the VPN solution.
- 3) Relationship to existing agency programs: Expands the capacity to achieve missions within the Division of State Police and other projects directly related to the particular project.
- 4) Has a similar program been requested of the legislature and denied? No.
- 5) Why wasn't funding included in the agency's budget request? It was unclear at that time that there would be a potential need for consultants to complete these tasks.
- 6) Can portions of the grant funds be utilized? This request is 100% federally funded.
- 7) Estimate the funds required to continue this position(s): The temporary consulting positions are estimated at \$147,000.00.

In the event that Agency Income becomes no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted.

Commissioner of Safety

#### Department of Safety Highway Safety Equipment and Training Grants Fiscal Situation

#### 02-23-23-234010-22110000

Federal Funds Awarded:	
FFY 2016 Grant - NHSP Captain Position - 10/1-9/30/2016	\$165,714.00
FFY 2016 Grant - VPN Installation Assistance - 10/1-9/30/2016	\$165,977.65
FFY 2016 Grant - NHSP Crash Records Management System 10/1-9/30/2016	\$109,960.50
FFY 2016 Grant - NHSP Robotic Total Stations	\$135,000.00
FFY 2016 Grant - NHSP C.A.R. Equipment	\$37,400.00
FFY 2017 Grant - VPN Installation Assistance - 10/1-9/30/2017	\$164,081.40
Total Grant Funds Awarded	\$778,133.55
Less: SFY 2016 Grant Expenditures	\$106,678.00
Less: SFY 2017 Current Adjusted Authorized	\$507,376.51
Remaining excess grant funds available to appropriate	\$164,079.04
This Request	\$164,079.00

#### The State of New Hampshire and the Subrecipient hereby Mutually agree as follows: GENERAL PROVISIONS

Project Title: NHSP VPN Installation

Project #: 310-17S-009

1. Identification and Definition	ns.		
1.1. State Agency Name New Hampshire Depa Office of Highway Saf	•	1.2. State Agency Addres 33 Hazen Drive, Roo Concord, NH 03305	m 109A
1.3. Subrecipient Name NH Department of Safe Division of State Police		1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305	
Chief's Email Address: N/A		Grant Contact Email:	
1.4.1 Subrecipient Type (St County Govt, College/Univ State	•	1.4.2 DUNS 060340564	8
1.5. Subrecipient Phone #	1.6. Effective Date	1.7. Completion Date	1.8. Grant Limitation
223-3888	10/01/16	09/30/17	\$164,081.40
1.9. Grant Officer for State John Clegg	Agency	1.10. State Agency Teleph 271-2893	
"By signing this form we ce grant, including if applicab	rtify that we have complied with le RSA 31:95-b."	any public meeting require	ment for acceptance of this
1.11. Subrecipient Signatur		1.12. Name & Title of Subre Robert L. Quinn, DOS Assis	
Subrecipient Signature		Name & Title of Subrecipier Richard C. Bailey, DOS Ass	
Subrecipient Signature 3		Name & Title of Subrecipier	nt Signor 3
officer, personally appeared	ate of New Hampshire, County of the person(s) identified in block ned in block 1.11., and acknowle	1.12., known to me (or satis	factorily proven) to be the
1.13.1. Signature of Notary Peace (Seal)	Public or Justice of the	1.13.2 Name & Title of Nota Peace MANCY L MOTIA	. CASSIDY
1.14. State Agenty Signat		ne & Title of State Agency S	
JBan		n J. Barthelmes, Commission Department of Safety	ner Date: <u>9-29-16</u>
1.16. Approval by Attorney	General (Form, Substance and	Execution) (if G & C approv	val required)
Ву:	Assis	tant Attorney General, On:	/ /
1.17. Approval by Governo	r and Council (if applicable)		
By:		On:	1 1
hereinafter referred to as "the Stat	e for grant funds provided by the State of e"), pursuant to RSA 21-P:55-63, the S rk identified and more particularly describ	Subrecipient identified in block 1.3	(hereinafter referred to as "the

work being hereinafter referred to as "the Project").

Subrecipient Initials	
Page 1 of 3	Date

Rev. 04/2016

For HSA Use Only State Of New Hampshire **Project Number** Date Received Highway Safety Agency 78 Regional Drive, Building 2 #300-16S-002 September 29, 2015 Concord, NH 03301-8530 PSP and Task # Date Approved September 29, 2015 16-08, 01 Part I 1. Project Title 2. Type of Application (Check One) Initial NH State Police Captain Position Revision Continuation 3. Applicant DUNS Number 060340564 A. Name of Agency B. Address of Agency NH Department of Safety 33 Hazen Drive Concord NH 03305-0011 C. Government Unit (Check One) D. Name Address of Governmental Unit State State of New Hampshire City/Town County Concord, NH 03301 Other (specify): Functional Area PA - Planning & Administration **Contract Duration** A. Contract Period CFDA# 20.600 Start Date: October 1, 2015 Program Title State & Community Highway Safety Termination Date: September 30, 2016 **Funding Source** National Highway Traffic Safety Administratio 6. Description of Project (Describe in detail in Schedule A) and Source of Funds Budget (Provide itemization as called for on Schedule B) and Source of Funds Cost Category Total Budget Federal Budget Local Budget State Budget Other Funds a. Personnel Services \$165,714.00 \$165,714.00 b. Current Expense c. Equipment d. Indirect Costs Audit e. Contractual Services f. Other **Total Estimated Costs** Including Non-Federal Share \$165,714.00 \$165,714.00 7. Local Benefit: It is anticipated that the federal share for local benefit will be: 0% (\$0.00)

Part II			
	BUDGET AND PERSONNEL DATA		
Personnel Services Salary \$102,85	6.00	\$105,513.00	
Holiday		1,000.00	
Overtime	e	2,000.00	
-			
Benefits:		57,201.00	\$165,714.00
b. Current Expenses			÷
c. Equipment			
d. Indirect Costs and Audit Expense			•
e. Contractual Services			<u> </u>
f. Travel Expenses			
l'Otal			\$165,714.00
Part III	stood and agreed by the undersigned that a grant rece		
Project Director	2) Title	3) Address	
Robert L. Quinn	Director of State Police	33 Hazen Driv	•
CODELL Quini	NH Department of Safety	Concord, NH	
3) Signature	1 NIT Department of Salety	5) Telephone	
k falulali:		<u></u>	
Authorized Official		•	
) Name	2) Title	3) Address	
Cevin P. Q'Brien	Assistant Commissioner, NH Department of	33 Hazen Driv	e
()	Safety	Concord, NH	03305
) Signature		5) Telephone	Number
Ben ( 0.1	Km.		
art IV (For HSA Use Only)			
. Approval Date	2. Signature & Title		
September 29, 2015		Λ.	
Federal Funds Obligated by this Agreement:	V.5	Shelone	
\$165,714.00	John J. Barthelme	es, Coordinator	

				For HS	A Use Only	
State Of New Hampshire			Date Received	•	Project Nun	aber
Highway Safety Agency 78 Regional Drive, Building Concord, NH 03301-8530	2		October 8	, 2015	#310-165	· . / \
Concord, NH 03301-8330			Date Approve	1	PSP and Ta	sk#
			October.8	, 2015	16-04, 07	
Part I					1-0	
1. Project Title			2. Type of App	lication (Check	One)	
VPN Installation			X Initial Revision Continua		•	
3. Applicant	•					
1	UNS Number 06034056	54	B. Address of	gency		
NH Department of Safety Division of State Police			33 Hazen Drive Concord NH 03			
C. Government Unit (Check C	One)		D. Name Addr	ess of Governm	nental Unit	
X State			State of New H	ampshire		
City/Town County		•	·	-		
Other (specify):			Concord, NH 0	3301		
. Contract Duration	· .		Functional Area		a Program Ince	ntive
A. Contract Period	0.1.1.0015		CFDA# Program Title	20.610	· Imfo Crestown To	
Start Date: Termination Date:	October 1, 2015 September 30, 2016		Funding Source	-	. •	mprovements Grant afety Adminstration
6. Description of Project (Des	cribe in detail in Schedu	le A) and Source	of Funds			
]	Sudget (Provide itemizat	tion as called for	on Schedule B) a	nd Source of Fi	ınds	
Cost Category	Total Budget	Federal Budge	et Local Bu	dget Sta	ate Budget	Other Funds
a. Personnel Services						
b. Current Expense						
c. Equipment						
d. Indirect Costs Audit	\$18,951.65	\$18,951	.65			
e. Contractual Services	\$147,026.00	\$147,026	.00		- Palaura	•
f. Other						
Total Estimated Costs Including Non-Federal Share	\$165,977.65	\$165,977	7.65			
7. Local Benefit:  It is anticipated that the fede	ral share for local henef	it will her 0	% (\$0.00)			

Part II	About		
	BUDGET AND PERSONNEL DATA		
a. Personnel Services	·		
*See Proposed Solution (page 3) for expla	anation of pay rates		
b. Current Expenses			
		Į	
c. Equipment		· ·	
d. Indirect Costs and Audit Expense			
Indirect costs @ 12.89 percent			\$ 18,951.65
			,
e. Contractual Services			<del></del>
VPN Installation Contractor (to provide as	ssistance to county/local law enforcement		\$147,026.00
for design, configuring, and deploying VP	N)		
f. Other Expenses			
1. Office Expenses			
	•		
Total	404 41 (400 SJa)		\$165,977.65
The In Kind Match For This Project = \$41	,494.41 (408 tunus) salary and benefits cost analysis of agency personnel	performing traffic	records related work using
state funds.			•
Part III	•		, interest of the contract of
eceptance of Conditions. It is understoo	d and agreed by the undersigned that a grant recei	ved as a result of	this contract is subject
the regulations governing grant which hav	e been furnished (or will be furnished upon reque	st) to the applicar	nt.
A. Project Director			
1) Name	2) Title	3) Address	
Colonel Robert L. Quinn	Director, Division of State Police	33 Hazen Drive	
	NH Department of Safety	Concord, NH	
4) Signature		5) Telephone l	Number
x Kaluth 10/5	1/1	223-8813	
B. Authorized Official	2) Title	3) Address	
1) Name Kevin O'Brien	Assistant Commissioner, NH Department of	33 Hazen Drive	•
HOVIN O DIVIN	Safety	Concord, NH	
4) Signature )	17.	5) Telephone l	Number
x Sew 13	OBM	223-3889	
Part IV (For HSA Use Only)			
1. Approval Date	2. Signature & Title		
October 8, 2015			•
3. Federal Funds Obligated by this	1 //	C fi	
Agreement:	16	of [	
	John J. Barthelme	L book	-
\$165,977.65	NH Highway S		

# CONTRACTUAL AGREEMENT F. ... HIGHWAY SAFETY PROJECT G... ANT

				For 1	HSA Use Only	
State Of New Hampshire Highway Safety Agency	•		Date Received		Project Num	ber
78 Regional Drive, Building 2			October 22	2, 2015	#310-16S-	003
Concord, NH 03301-8530			Date Approved	i	PSP and Tas	sk#
			October 22	iy 2015	16-04, 02	
Part I			<u> </u>	- 10"		
1. Project Title			2. Type of App	lication (Ch	neck One)	
NH State Police CRMS Vendo	or 1		X Initial			
			Revision Continua			•
3. Applicant	nyay 1		D 411			·
	JNS Number 06034056	54	B. Address of A	•		•
NH Department of Safety Division of State Police			Concord NH 03			
C. Government Unit (Check O	ne)		D. Name Addr	ess of Gove	ernmental Unit	
X State	-		State of New H	ampshire	•	-
City/Town County				-		
Other (specify):			Concord, NH 0	3301		
, Contract Duration			Functional Area	M3DA - 4	105c Data Program	
A. Contract Period			CFDA#	20.616		
11	October 1, 2015		Program Title		fety Info System Ir	_
Termination Date:	September 30, 2016		Funding Source	National I	Highway Traffic Sa	fety Administratio
6. Description of Project (Desc	ribe in detail in Schedu	le A) and Source	e of Funds			
В	udget (Provide itemiza	tion as called for	on Schedule B) as	nd Source o	of Funds	
Cost Category	Total Budget	Federal Budg	et Local Bu	dget	State Budget	Other Funds
a. Personnel Services	-					
b. Current Expense						
c. Equipment						
d. Indirect Costs Audit	\$12,555.50	\$12,555	.50			
e. Contractual Services	\$97,405.00	\$97,405	.00			
f. Other						
Total Estimated Costs Including Non-Federal Share	\$109,960.50	\$109,96	0.50			
7. Local Benefit:	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	• .		
It is anticipated that the feder	al share for local benef	it will be: 100	<u>(\$109,960.50)</u>			

	BUDGET AND PERSONNEL DATA		
a. Personnel Services		00	
·			
			•
o. Current Expenses			
-			
:. Equipment			
. Equipment			**
			-
L. Indirect Costs and Audit Expense			
ndirect Cost: \$97,405.00 x 12.89 per	rcent		\$12,555.50
e. Contractual Services			
Web-enabled CRMS System Develop	ment Contractor		\$97,405.00
f. Travel Expenses			
a Alarva Ampaner			
Total	·		6100 0/0 FA
The in kind match for this project = \$:	27 400 12 (405C Eunda)		\$109,960.50
work using state funds. Part III	brough salary and benefits cost analysis of agency persons		
work using state funds.  Part III  Acceptance of Conditions. It is under		ved as a result of	this contract is subje
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director	stood and agreed by the undersigned that a grant recei have been furnished (or will be furnished upon reques	ved as a result of st) to the applicant	this contract is subje
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  D. Name	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requesting 2). Title	ved as a result of st) to the applicant	this contract is subje
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  ) Name	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requestions).  2) Title Director, Division of State Police	ved as a result of st) to the applicant  3) Address 33 Hazen Drive	this contract is subje t.
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  Name Colonel Robert L. Quinn	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requesting 2). Title	ved as a result of st) to the applicant  3) Address 33 Hazen Drive Concord, NH 0	this contract is subject.
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director  Name Colonel Robert L. Quinn  Signature	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requestions).  2) Title Director, Division of State Police	yed as a result of st) to the applicant  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N	this contract is subject.
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director  Name Colonel Robert L. Quinn  Signature	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requestions).  2) Title Director, Division of State Police	ved as a result of st) to the applicant  3) Address 33 Hazen Drive Concord, NH 0	this contract is subject.
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  () Name  Colonel Robert L. Quinn  (i) Signature	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requestions).  2) Title Director, Division of State Police	yed as a result of st) to the applicant  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N	this contract is subject.
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  1) Name  Colonel Robert L. Quinn  3) Signature  A. Authorized Official	rstood and agreed by the undersigned that a grant received have been furnished (or will be furnished upon requestions).  2) Title Director, Division of State Police	3) Address 3 Hazen Drive Concord, NH 0 5) Telephone N	this contract is subject.
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Di Name Colonel Robert L. Quinn Di Signature Colonel Robert L. Quinn Di Signature Colonel Robert L. Quinn	2) Title Director, Division of State Police NH Department of Safety  2) Title Assistant Commissioner, NH Department of	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive	this contract is subject.  3305  umber
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  1) Name Colonel Robert L. Quinn  3) Signature  X  3. Authorized Official  1) Name  Kevin P. O'Brien	rstood and agreed by the undersigned that a grant receive have been furnished (or will be furnished upon requested)  2) Title Director, Division of State Police NH Department of Safety  2) Title	3) Address 33 Hazen Drive Concord, NH 0 223-3850  3) Address 33 Hazen Drive Concord, NH 0 223-3850	this contract is subject.  3305  Tumber
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Di Name Colonel Robert L. Quinn Di Signature A. Authorized Official Name Revin P. O'Brien	2) Title Director, Division of State Police NH Department of Safety  2) Title Assistant Commissioner, NH Department of	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive	this contract is subject.  3305  Tumber
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Name Colonel Robert L. Quinn Signature A. Authorized Official Name Revin P. O'Brien	2) Title Director, Division of State Police NH Department of Safety  2) Title Assistant Commissioner, NH Department of	3) Address 33 Hazen Drive Concord, NH 0 223-3850  3) Address 33 Hazen Drive Concord, NH 0 223-3850	this contract is subject.  3305  umber
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Name Colonel Robert L. Quinn Signature A. Authorized Official Name Levin P. O'Brien Signature	2) Title Director, Division of State Police NH Department of Safety  2) Title Assistant Commissioner, NH Department of	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 0 5) Telephone N	this contract is subject.  3305  umber
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Name Colonel Robert L. Quinn Signature William Name Revin P. O'Brien Signature O'Brignature Signature O'Brignature O'Brig	2) Title Director, Division of State Police NH Department of Safety  2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 0 5) Telephone N	this contract is subject.  3305  umber
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Di Name Colonel Robert L. Quinn Di Signature Colonel Robert L. Quinn Di Signature Colonel Robert L. Quinn Colonel Robert L. Quinn Di Signature Colonel Robert L. Quinn Colonel Robert L. Quinn Di Signature Colonel Robert L. Quinn Colonel R	2) Title Director, Division of State Police NH Department of Safety  2) Title Assistant Commissioner, NH Department of	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 0 5) Telephone N	this contract is subject.  3305  umber
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  (1) Name  Colonel Robert L. Quinn  (3) Signature  (4) Authorized Official  (5) Name  Kevin P. O'Brien  (6) Signature  (7) Cart IV (For HSA Use Only)  (8) Approval Date	2) Title Director, Division of State Police NH Department of Safety  2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 0 5) Telephone N	this contract is subject.  3305  umber
Part III Acceptance of Conditions. It is under the regulations governing grant which A. Project Director Di Name Colonel Robert L. Quinn Di Signature Court P. O'Brien Di Signature Court P. O'Brien Di Signature Court IV (For HSA Use Only) Di Approval Date October 22, 2015	2) Title Director, Division of State Police NH Department of Safety  2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 0 5) Telephone N	this contract is subject.  3305  umber
Part III  Acceptance of Conditions. It is under the regulations governing grant which A. Project Director  A. Project Director  Di Name Colonel Robert L. Quinn  Signature  Colonel Robert L. Quinn  A. Signature  Colonel Robert L. Quinn  Colonel Ro	2) Title Director, Division of State Police NH Department of Safety  2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 0 5) Telephone N	this contract is subject.  3305  umber
work using state funds.  Part III  Acceptance of Conditions. It is under the regulations governing grant which  A. Project Director  1) Name Colonel Robert L. Quinn  4) Signature  X  B. Authorized Official  1) Name Kevin P. O'Brien  4) Signature  X  Part IV (For HSA Use Only)  1. Approval Date  October 22, 2015  3. Federal Funds Obligated by this	2) Title Director, Division of State Police NH Department of Safety  2) Title Director, Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3850  3) Address 33 Hazen Drive Concord, NH 0 5) Telephone N 223-3889	this contract is subject.  3305  umber

				For HSA Use Only	
State of New Hampshire Office of Highway Safety			Date Received	Project N	lumber ==
33 Hazen Drive, Room 109A			August 11, 2	016 308-165	-092
Concord, NH 03305			Date Approved	PSP and	Task #
			August 11, 2	016 16-02, 22	2
Part I			mugust 11, 2	010   7	
1. Project Title			2. Type of Applicat	ion (Check One)	
NH State Police Robotic Total	al Stations (5)		X Initial	ion (check one)	٠٠.
1411 State 1 Office Robotic Tol	ii oliidolis (5)	,	Revision	•	
			Continuation		
3. Applicant				,	
A. Name of Agency D	UNS Number 0603405	64	B. Address of Agen	су	
NH Department of Safety			33 Hazen Drive		
Division of State Police			Concord NH 03305		*
C. Government Unit (Check (X) State	One)		1	of Governmental Unit	
City/Town			State of New Hamp	shire	
County Other (monify):			Concord, NH 0330	l. ,	
Other (specify):			<u></u>		
4. Contract Duration			1	OT - 405d Impaired D	riving Low
A. Contract Period				.616	
Start Date: Termination Date:	August 15, 2016 September 30, 2016			paired Driving Counter tional Highway Traffic	
·			I A	nomi i i giving i i i i i	Daily Hammingan
6. Description of Project (Des	cribe in detail in Schedu	ale A) and Source	e of Funds		
	Budget (Provide itemiza	tion as called for	on Schedule B) and S	ource of Funds	
Cost Category	Total Budget	Federal Budg	et Local Budget	State Budget	Other Funds
a. Personnel Services			·		
b. Current Expense					·
c. Equipment	\$101,250.00	\$101,250	.00		
d. Indirect Costs Audit					
e. Contractual Services					
f. Other					
Total Estimated Costs			-3		
Including Non-Federal Share	\$101,250.00	\$101,250	0.00		·
7. Local Benefit:					
d .					
It is anticipated that the fede	eral share for local benef	fit will be: 0	<u>% (\$0.00)</u>		

				For HSA	Use Only	
State of New Hampshire Office of Highway Safety			Date Received	i	Project Nu	mber
33 Hazen Drive, Room 109A	<b>L</b>		August 11	, 2016	308-16S-09	92
Concord, NH 03305			Date Approve	d	PSP and Ta	ask#
,			August 11	, 2016	16-03, 01	
Part I				· · · · · · · · · · · · · · · · · · ·		
1. Project Title			2. Type of App	olication (Check	One)	
NH State Police Robotic Tot	al Stations (5)		X Initial		•	
			Revision Continu			
				ацоц		
3. Applicant	VD703V 1		7			
R	UNS Number 0603405	64	B. Address of	•	••	
NH Department of Safety Division of State Police			33 Hazen Drive Concord NH 0			
C. Government Unit (Check (	One)		D. Name Addi	ess of Governme	ental Unit	
X State			State of New H			
City/Town County						
Other (specify):			Concord, NH 0	3301		•
4. Contract Duration			Functional Area	PT - Police Tr	offic Services	
A. Contract Period			CFDA#	20.600	1110 001 11003	
Start Date:	August 15, 2016		Program Title	State & Comm	unity Highwa	y Safety
Termination Date:	September 30, 2016		Funding Source	National Highy	vay Traffic S	afety Administratio
6. Description of Project (Des	cribe in detail in Schedu	de A) and Source	of Funds			
	Budget (Provide itemiza	tion as called for	on Schedule B) a	nd Source of Fur	ıds	
Cost Category	Total Budget	Federal Budge	t Local Bu	dget Stat	e Budget	Other Funds
a. Personnel Services						
b. Current Expense						
c. Equipment	\$33,750.00	\$33,750.	00			
d. Indirect Costs Audit						
e. Contractual Services						
f. Other						
Total Estimated Costs						
Including Non-Federal Share	\$33,750.00	\$33,750	.00			
ocal Benefit:						
It is anticipated that the fede	eral share for local benef	it will be: 0	<u>% (\$0.00)</u>			J

BUDGET AND PERSONNEL DAT	·A
a. Personnel Services	
*See Proposed Solution (page 3) for explanation of pay rates	ļ
b. Current Expenses	
c. Equipment Five (5) Robotic Total Stations @ \$27,000 each (to include data collectors, GPS, Prisms, tripods, software, and accessories, etc.)	\$135,000.00
*A Buy America non-availability waiver was submitted by the NHOHS and approved by NHTSA on July 29, 2016. The effective date to purchase this	
equipment is August 15, 2016 and expires September 30, 2016 as noted in the federal register.  d. Indirect Costs and Audit Expense	
federal register.	
federal register. d. Indirect Costs and Audit Expense	

A. Project Director  1) Name	2) Title	3) Address
Colonel Robert L. Quinn	Director, Division of State Police	33 Hazen Drive
	NH Department of Safety	Concord, NH 03305
4) Signature		5) Telephone Number
X Exac May Dard Parenteen	for Col R. Quin	223-8813
B. Authorized Official	•	
1) Name	2) Title	3) Address
1) Name Kevin O'Brien	2) Title Assistant Commissioner, NH Department of	3) Address 33 Hazen Drive
Kevin O'Brien	1 7	, ,
1 *	Assistant Commissioner, NH Department of	33 Hazen Drive

Part IV (For HSA Use Only)		
1. Approval Date	2. Signature & Title	
August 11, 2016	·	
3. Federal Funds Obligated by this		
Agreement:	Ja the me	
\$135,000.00	Joan J. Barthelmes, Coordinator	
	NH Office of Highway Safety	•

				For HSA	Use Only	
State of New Hampshire		Date Received		Project Number		
33 Hazen Drive, Room 109A	Office of Highway Safety 33 Hazen Drive, Room 109A		August 11, 2016		308-16S-093	
Concord, NH 03305		Date Approve	8		PSP and Task #	
	•		August 11		16-02, 23	
Part I		•	Nugust II	, 2010		
			2 Type of App	liantian (Charle	Ono)	
Project Title     NH State Police C.A.R. Equipment			2. Type of Application (Check One)    X   Initial			
NII State Folice C.A.K. Equi	pment		Revision		٠.	•
			Continua	ation		
3. Applicant						
	UNS Number 0603405	64	B. Address of	Agency		
NH Department of Safety			33 Hazen Drive			
Division of State Police			Concord NH 0			
C. Government Unit (Check (X) State	One)		D. Name Addr	ess of Governme	ental Unit	
City/Town			State of New H	ampshire		
County	County		Concord, NH 03301			
Other (specify):	· · · · · · · · · · · · · · · · · · ·					
4. Contract Duration			Functional Area		Impaired Driv	ving Low
A. Contract Period			CFDA#	20.616		
Start Date: Termination Date:	Start Date: August 15, 2016 Termination Date: September 30, 2016		Program Title Impaired Driving CountermeasuresGrant Funding Source National Highway Traffic Safety Administratio			
Termination Date: September 50, 2016 Punding Source National Highway Trainic Safety Administration				acty Administratio		
6. Description of Project (Des	cribe in detail in Schedu	lle A) and Source	e of Funds			
	Budget (Provide itemiza	tion as called for	r on Schedule B) a	nd Source of Fu	nds	·
Cost Category	Total Budget	Federal Budg	et Local Bu	dget Stat	e Budget	Other Funds
a. Personnel Services				•		
b. Current Expense						
c. Equipment	\$28,050.00	\$28,050	.00			
d. Indirect Costs Audit		·				
e. Contractual Services		<u> </u>				
f. Other						
Total Estimated Costs Including Non-Federal Share	\$28,050.00	\$28,050	0.00			
Local Benefit:	Local Benefit:  It is anticipated that the federal share for local benefit will be: 0% (\$0.00)					
It is appropried that the redefal shall for real contain will be:						

		For HSA Use Only				
State of New Hampshire Office of Highway Safety		Date Received		Project Number		
33 Hazen Drive, Room 109A	33 Hazen Drive, Room 109A		August 11, 2016		308-16S-093	
Concord, NH 03305		Date Approved		PSP and Ta	sk#	
			August 11, 2	2016	16-03,01	
Part I	•					
1. Project Title  NH State Police C.A.R. Equipment			2. Type of Application (Check One)  X Initial Revision Continuation			
3. Applicant						
	JNS Number 0603405	64	B. Address of Age	ncy		
NH Department of Safety Division of State Police			33 Hazen Drive			
			D. Name Address			
C. Government Unit (Check O					ntai Onit	
City/Town			State of New Ham	osmre		
Other (specify):	County Other (specify):		Concord, NH 03301			
			Functional Area P	Γ - Police Tra	ffic Comicos	<u> </u>
4. Contract Duration A. Contract Period			•	1 - Ponce 11a ).600	me services	
	August 15, 2016		Program Title State & Community Highway Safety			
Termination Date: September 30, 2016		Funding Source National Highway Traffic Safety Administratio				
6. Description of Project (Describe in detail in Schedule A) and Source of Funds						
Budget (Provide itemization as called for on Schedule B) and Source of Funds						
Cost Category	Total Budget	Federal Budge	et Local Budge	State	Budget	Other Funds
a. Personnel Services						
b. Current Expense						
c. Equipment	\$9,350.00	\$9,350.	.00			
d. Indirect Costs Audit						
e. Contractual Services						
f. Other						
Total Estimated Costs	00.050.50	60.000				
Including Non-Federal Share	\$9,350.00	\$9,350	1.00			
7. Local Benefit:	7. Local Benefit:					
It is anticipated that the federal share for local benefit will be: 0% (\$0.00)						

Part II	. ,	
·	BUDGET AND PERSONNEL DATA	
a. Personnel Services		
*See Proposed Solution (page 3) for	r explanation of pay rates	
b. Current Expenses		
(includes 4 laptops with advanced 3 2010 software, and 4 FARO/ARAS training for 4 C.A.R unit members)		\$37,400.00
d. Indirect Costs and Audit Expense		
e. Contractual Services		
f. Travel Expenses		
i. Havei Expenses		
Total		\$37,400.00
	= (\$2,337.50 402) (\$7,012.50 405D). This In Kin	
	erstood and agreed by the undersigned that a grant rech have been furnished (or will be furnished upon re	
1) Name	2) Title	3) Address
Colonel Robert L. Quinn	Director, Division of State Police	33 Hazen Drive
4) Signature	NH Department of Safety	Concord, NH 03305  5) Telephone Number
	<i>t</i>	, 1010
x Exec Maj Wad Par	conten for Cal R. Duin	223-8813
B. Authorized Official		
1) Name	2) Title	3) Address
Kevin O'Brien	Assistant Commissioner, NH Department	
4) Signatura	Safety	Concord, NH 03305  5) Telephone Number
4) Signature	D	3) Telephone Ivamou
x 19em r U	Dr.	223-3889
Part IV (For HSA Use Only)  1. Approval Date	2. Signature & Title	
••	Z. Signature & Flat	
August 11, 2016		•
3. Federal Funds Obligated by this		01
Agreement:	De Den	Home
\$37,400.00		lmes, Coordinator