



# State of New Hampshire

136 Jm  
FIS 15 071

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

March 30, 2015

The Honorable Neal Kurk, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

Approved by Fiscal Committee 5/15/15 Date

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 9:16-a, authorize the Department of Safety, Division of State Police to transfer funds within State Police Traffic Bureau, as outlined below, in the amount of \$60,280.00 for anticipated shortages in current expense charges and dues for the Fiscal Year 2015. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2015. Funding source: 81% Highway Funds and 19% Turnpike Funds.

### **02-23-23-234015-40030000 Dept. of Safety – Division of State Police – Traffic Bureau**

Class	Description	SFY 15 Current Adjusted Authorized	Requested Action	Revised SFY 2015 Adjusted Authorized
UUU-000015	Highway Funds	(\$22,176,218.11)	\$0.00	(\$22,176,218.11)
UUU-000017	Transfers from Dept of Trans	(\$5,201,828.94)	\$0.00	(\$5,201,828.94)
010-500100	Personal Serv - Perm	\$ 14,099,555.47	\$ -	\$ 14,099,555.47
011-500126	Personal Serv - Unclass	\$ 110,508.00	\$ -	\$ 110,508.00
018-500106	Overtime	\$ 625,000.00	\$ -	\$ 625,000.00
019-500105	Holiday Pay	\$ 641,600.00	\$ -	\$ 641,600.00
020-500200	Current Expense	\$ 498,419.78	\$ 60,000.00	\$ 558,419.78
022-500255	Rents-Leases Other Than State	\$ 38,488.92	\$ -	\$ 38,488.92
023-500291	Heat Electricity Water	\$ 110,548.00	\$ -	\$ 110,548.00
024-500224	Maint Other Than Build-Grn	\$ 4,804.00	\$ -	\$ 4,804.00
026-500251	Organizational Dues	\$ 2,750.00	\$ 280.00	\$ 3,030.00
030-500301	Equipment	\$ 1,689,689.14	\$ -	\$ 1,689,689.14
039-500188	Telecommunications	\$ 350,000.00	\$ -	\$ 350,000.00
050-500109	Personal Serv - Temp	\$ 96,462.00	\$ -	\$ 96,462.00
060-500601	Benefits	\$ 7,269,284.73	\$ -	\$ 7,269,284.73
070-502970	In State Travel Reimbursement	\$ 1,673,216.93	\$ (60,280.00)	\$ 1,612,936.93
080-500710	Out of State Travel Reimb	\$ 22,647.00	\$ -	\$ 22,647.00
103-500737	Contracts for Op Services	\$ 145,073.08	\$ -	\$ 145,073.08
	Org 4003 Totals	\$27,378,047.05	\$0.00	\$27,378,047.05

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Explanation

Traffic Bureau is in need of additional funds for miscellaneous expenditures, such as uniforms due to new Troopers hired during the current SFY and ballistic vests that have reached their expiration and need to be replaced for the safety of our Troopers. The other additional funds needed are for unanticipated dues for the SWAT team. The purpose of these dues is to share resources, training and give direction to teams in order to help them meet national standards. Funds are available for transfer from Traffic Bureau class 070 to meet this need as the spend rate of this account has been less than projected.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions:

*Does transfer involve continuing programs or one-time projects?* The transfer involves continuing programs.

*Is this transfer required to maintain existing program level or will it increase the program level?* This transfer is required to maintain existing program levels.

*Cite any requirements which make this program mandatory.* RSA 21-P

*Identify the source of funds on all accounts listed on this transfer.* The source of funds for all accounts listed on this transfer is 81% Highway Funds and 19% Turnpike Funds.

*Will there be any effect on revenue if this transfer is approved or disapproved?* There will be no effect on revenue.

*Are funds expected to lapse if this transfer is not approved?* Yes, the funds will lapse if the transfer is not approved.

*Are personnel services involved?* No.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

# TITLE I THE STATE AND ITS GOVERNMENT

## CHAPTER 9 BUDGET AND APPROPRIATIONS; REVOLVING FUNDS

### Appropriations

#### Section 9:16-a

**9:16-a Transfers Authorized.** – Notwithstanding any other provision of law, every department as defined in RSA 9:1 is hereby authorized to transfer funds within and among all accounting units within said department, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court and the governor and council, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, 9:17-b, or 9:17-c or in violation of any restrictions otherwise provided by law or to or from any account, except accounts in the department of health and human services, which is not composed of the same funding source mix.

**Source.** 1986, 207:2. 1987, 416:4. 1990, 3:35. 2006, 96:1. 2012, 247:2; eff. Aug. 17, 2012.