

RJH

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STATE OF NEW HAMPSHIRE
 DEPARTMENT OF CORRECTIONS
 DIVISION OF ADMINISTRATION

FEB 07 '19 PM 2:26
 Helen E. Hanks
 Commissioner

P.O. BOX 1806
 CONCORD, NH 03302-1806
 603-271-5610 FAX: 603-271-5639
 TDD Access: 1-800-735-2964
 www.nh.gov/nhdod

Robin H. Maddaus
 Director

February 6, 2019

His Excellency, Governor Christopher T. Sununu
 and the Honorable Executive Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

1. Authorize the NH Department of Corrections to amend Governor and Executive Council Item # 44, approved on November 8, 2017, by reallocating grant funds in the amount of \$12,857.00 from the NH Department of Education Title I, Part - D, Federal Assistance to Meet the Special Educational Needs of Children in State Institutions for Neglected or Delinquent Children grant effective upon Governor and Executive Council approval through August 31, 2019. 100% Agency Income (Federal Funds at origin).
2. Authorize the NH Department of Corrections to accept and expend funds from the NH Department of Education for the Title I, Part - D grant, in the amount of \$13,531.00, to enhance educational services for the eligible learners of the special school district of the NH Department of Corrections educational system for the period upon Governor and Executive Council approval through August 31, 2019. 100% Agency Income (Federal Funds at origin).

Funds are to be budgeted in account, Title I, Part - D Grant: 02-46-46-465010-12020000 as follows:

Title I, Part - D Grant					
Account	Description	SFY 2019 Current Authorized	Requested Action 1 (Reallocate)	Requested Action 2	SFY 2019 Adjusted Authorized
020-500200	Current Expense	10,097.06	(4,316)	-	5,781.06
030-500301	Equipment	301.55	250	-	551.55
037-500173	Hardware	-	8,291	6,713	15,004.00
038-500175	Software	5,300.00	(3,300)	-	2,000.00
057-500531	Books	376.11	4,316	6,818	11,510.11
066-500543	Training/Education	9,240.56	(5,241)	-	3,999.56
Total Appropriation		\$ 25,315.28	-	\$ 13,531	\$ 38,846.28
Source of Funds					
009-407079	Agency Income	\$ 25,315.28	-	\$ 13,531	\$ 38,846.28

EXPLANATION

The purpose of the Title I, Part – D grant is to improve services within the special school district of the NH Department of Corrections educational system. This grant focuses on a targeted audience of incarcerated adult learners, ages of eighteen through twenty-one, as in accordance with RSA 194:60, who have a basic or lower educational ability. The Title I, Part – D grant will provide the entry level academic skills and remedial teaching resources needed for an adult learner to participate in educational re-entry, i.e. high school equivalency, high school diploma and Career and Technical Center programs within the NH Correctional System. The NH Department of Corrections special school district will accomplish this through the use of existing staff to develop and implement individual learning plans that support the educational needs of each adult learner.

It is with this initiative that the NH Department of Corrections hopes to provide the adult learner a strong educational support system through the opportunity to meet challenging State academic content and achievement standards, successfully transition from institutionalization to further schooling and/or employment and reduce recidivism.

Source of Funds: 100% Agency Income (Federal Funds at origin).

Respectfully Submitted,


Helen E. Hanks
Commissioner

Fiscal Situation
NH Department of Corrections
Title I – Part D Grant
Account 02-46-46-460010-1202

Title I – Part D (7/1/2017 – 8/31/2018), extended to 8/31/2019	\$27,053.48
Title I – Part D (7/1/2018 – 8/31/2019)	<u>\$13,531.78</u>
Total Title I – Part D Funds Available	\$40,585.26
Less: SFY 2018 Expenditures	<u>(\$1,738.20)</u>
Total Title I – Part D Funds Available	\$38,847.06
Less: SFY 2019 Appropriation	(\$25,315.28)
Total Funds Available	\$13,531.78
Amount of this Request	\$13,531.00

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner



STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603) 271-1953

PRELIMINARY GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I Part D-1, State Agency Program for Neglected & Delinquent Children 84.013A S013A180029 on 7/1/2018
SUB-AWARD		
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2018 01 Preliminary Award 7/1/2018
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/18 - 8/31/19 Period to request reimbursement of expended funds: 7/1/18 - 09/15/19. 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 8639 applies to this ESEA program.
6	Contacts:	Sub-Recipient: Jennifer Lind 271-7602; Janet Belben 271-5636 for fiscal NHDOE Program Administrator: Santina Thibedeau for program questions 603-271-6693 Santina.Thibedeau@doe.nh.gov Grants Management System Contact: Elizabeth Clarke for payment questions 603-271-7455 Elizabeth.Clarke@doe.nh.gov
7	Sub-Award Amount:	Preliminary Award Amount: \$ 13,531.78 Previous Award Amount: \$0 Net Change of Award Amount: \$ 13,531.78
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants). 20 USC § 1681 et seq. (Title IX). Program Specific: 34 CFR 200 (ESEA). 34 CFR 77, 81 and 82. Exempt from 43 CFR 76.650-662 (participation of private school students).
9	Maximum Allowed Indirect Cost Rate:	Sub-recipient operates under a US HHS approved cost plan and does not have an approved restricted rate at this time. This program has cap of 8%.
10	Additional Conditions:	Reimbursement not guaranteed unless NHDOE has approved activity within the Grants Management System. US Executive Order 13513 prohibits text messaging while driving. See http://www.archives.gov/federal-register/executive-orders/2009-obama.htm If sub-recipient's prior year's federal revenue exceeded \$25,000,000 AND 80% of total gross revenue, report executive compensation to NHDOE (2 CFR 170).
11	Attachments	


Signature of Authorizing Official:
Frank Edelblut
New Hampshire Commissioner of Education

9-21-18
Date

EXPLANATION OF BLOCKS ON THIS SUB-AWARD GRANT AWARD NOTIFICATION (GAN)

1. **The Primary Award block identifies:** the federal agency making the primary award; the Catalog of Federal Domestic Assistance (CFDA) subprogram title and associated subprogram number; the Federal Award Identification Number (FAIN), which typically changes each year; and the signature date on the initial grant primary award to NH Department of Education (NHDOE). As a pass-through agency, NHDOE is authorized to make and manage sub-awards.
2. **Sub-Award Recipient:** Legal name, physical address and DUNS number of the sub-recipient. For large entities, the organizational unit with primary responsibility for funded activity may be identified. For sub-awards to multiple New Hampshire local education agencies (LEAs), an attachment showing LEA name; DUNS, and sub-award amount may be used. DUNS shown have been provided by the sub-awardee. NHDOE is not responsible for the correctness of DUNS information.
3. **Action Number:** The cumulative number of steps (including this action) taken by NHDOE to date to establish or modify this sub-award. Action number "01" indicates an Initial (i.e. new) Award.
Action Type: The nature of the action (e.g. New Award, Continuation, Amount Modification, Performance Period Change, etc).
Date of this Action: Effective date of action.
4. **Sub-Award Type:** Most sub-awards are categorical formula grants. Other types include project grants (generally a one-time grant for a specific purpose), block grants (which allow greater spending discretion), and research and development (R&D) grants.
Project Description: Very brief description of the grant program.
5. **Performance Period:** Date ranges for expending grant funds and requesting reimbursement. Included are any other time-sensitive conditions such as carry-over options.
6. **Contacts:** The sub-recipient contact (identified by name or position) responsible for the grant administration. At least one NHDOE program contact is identified.
7. **Sub-Award Amount:** A sub-award may have subsequent modifications that increase or decrease the amount of an award. "Award of this Action" indicates the amount of this action. A dollar amount indicates an increase. "Decrease of \$xxx" or "(\$xxx)" indicates a reduction in the award, "None" indicates no change in the amount. Previous Cumulative and Current Cumulative amounts are used to reconcile any change. If awards for a list of LEAs are being modified, this block will show the total net increase/decrease and an attachment will show individual sub-recipient changes.
8. **Laws, Regulations and Requirements:** Sub-recipient must abide by all applicable laws and regulations, including those not listed in block 8. 2 CFR Part 200 applies to all federal awards. 34 CFR 76 applies to all US Department of Education (USDE) pass-through awards. 34 CFR 200 applies to all ESEA/ESSA programs. Program specific requirements and exemptions may be listed. Useful web links may be included. 2 CFR 175, award termination for trafficking in persons, applies to all sub-recipients except state agencies and school districts. Some non-program specific regulations are at:
<http://www2.ed.gov/policy/fund/reg/edgarReg/edgar.html>
9. **Maximum Allowed Indirect Cost Rate:** Identifies rate type - restricted, unrestricted, temporary; or de minimus; and cognizant authority (usually a federal agency) that approved the rate. When the program prohibits supplanting of non-federal funds, a restricted indirect cost rate with a cap of 8% must be used. (See 34 CFR 76.560-580.) For restricted rate programs, the 10% de minimus rate option does not apply to state and local governments or their sub-recipients. Without an approved rate, no indirect (i.e. overhead) expenses may be charged to the grant. LEAs and SAUs rates may be included as an attachment.
10. **Terms and Conditions of Award –** Requirements of the award that are binding upon the sub-recipient.

Signature of Authorizing Official – This sub-award is binding only when signed and dated by a State of New Hampshire official authorized to award funds for this federal program.

RW



STATE OF NEW HAMPSHIRE
DEPARTMENT OF CORRECTIONS
DIVISION OF ADMINISTRATION

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William L. Wrenn
Commissioner

Robin H. Maddaus
Director

October 25, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

Pending Gr&C
Approved Nov 8 2017
Item # # 444

REQUESTED ACTION

1. Authorize the New Hampshire Department of Corrections to amend Governor and Council Item 38, approved on February 1, 2017, by reallocating grant funds in the amount of \$3,959.00 from the NH Department of Education, Title I, Part - D, Federal Assistance to Meet the Special Educational Needs of Children in State Institutions for Neglected or Delinquent Children grant effective upon Governor and Executive Council approval through August 31, 2018. 100% Agency Income (Federal Funds at origin).

2. Authorize the New Hampshire Department of Corrections to accept and expend funds from the NH Department of Education for the Title I, Part - D grant, in the amount of \$21,947.00, to enhance educational services for the adult learners of the special school district of the NH Department of Corrections educational system for the period upon Governor and Executive Council approval through August 31, 2018. 100% Agency Income (Federal Funds at origin).

Funds are to be budgeted in account, Title I, Part - D Grant: 02-46-46-465010-12020000, as follows:

Title I, Part - D Grant					
Account	Description	SFY 2018 Current Authorized	Requested Action 1 (Reallocate)	Requested Action 2 (Add'l Funds)	SFY 2018 Adjusted Authorized
020-500200	Current Expense	4,120.60	800.00	8,443.00	13,363.60
030-500301	Equipment	2,441.15	3,159.00	-	5,600.15
037-500173	Hardware	3,000.00	(3,000.00)	-	-
038-500175	Software	6,259.00	(959.00)	-	5,300.00
057-500531	Books	2,473.17	-	10,527.00	13,000.17
066-500543	Training/Education	7,768.56	-	2,977.00	10,745.56
Total Appropriation		\$ 26,062.48	-	\$ 21,947.00	\$ 48,009.48
Source of Funds					
009-407079	Agency Income	\$ 26,062.48	-	\$ 21,947.00	\$ 48,009.48

EXPLANATION

The purpose of the Title I, Part - D grant is to improve services within the special school district of the NH Department of Corrections educational system. This grant focuses on a targeted audience of incarcerated adult learners, ages of eighteen through twenty-one, as in accordance with RSA 194:60, who have a basic or lower educational ability. The Title I, Part - D grant will provide the entry level academic skills and remedial teaching resources needed for an adult learner to participate in educational re-entry, i.e. high school equivalency, high school diploma and Career and Technical Center programs within the NH Correctional System. The NH Department of Corrections special school district will accomplish this through the use of existing staff to develop and implement individual learning plans that support the educational needs of each adult learner.

It is with this initiative that the NH Department of Corrections hopes to provide the adult learner a strong educational support system through the opportunity to meet challenging State academic content and achievement standards, successfully transition from institutionalization to further schooling and/or employment and reduce recidivism.

Source of Funds: 100% Agency Income (Federal Funds at origin).

Respectfully Submitted,



William L. Wrenn
Commissioner

**Fiscal Situation
NH Department of Corrections
Title I – Part D Grant
Account 02-46-46-460010-1202**

Title I – Part D (7/1/2016 – 8/31/2017), extended to 8/31/2018)	\$20,459.00
Title I – Part D (7/1/2016 – 8/31/2017), extended to 8/31/2018)	\$496.00
Title I – Part D (7/1/2017 – 8/31/2018)	<u>\$27,053.00</u>
Total Title I – Part D Funds Available	\$48,009.86
Less: SFY 2017 Expenditures	\$0.00
Less: SFY 2018 Appropriation	<u>(\$26,062.48)</u>
Total Funds Available	\$21,947.38
Amount of this Request	\$21,947.00

Virginia M. Barry, Ph.D.
 Commissioner of Education
 Tel. 603-271-3144



Paul K. Leather
 Deputy Commissioner of Education
 Tel. 603-271-3801

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF EDUCATION
 101 Pleasant Street, Concord, N.H. 03301
 FAX 603-271-1863
 Citizens Services Line 1-800-338-8900

GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A S013A160029 on 7/1/16
	SUB-AWARD	
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2016 01 New Award 7/1/16
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/16 - 8/31/17 Period to request reimbursement of expended funds: 7/1/16 - 10/31/17 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program.
6	Contacts:	Sub-Recipient: Jennifer Lind 271-7602; Janet Belben 271-5636 for fiscal NHDOE Program Administrator: Lynda Thistle Elliott, Ed. D. Lynda.ThistleElliott@DOE.nh.gov 603-271-3841 for program questions. Grants Management System Contact: Matthew Welch Matthew.Welch@DOE.nh.gov 603-271-2752 for payment questions.
7	Sub-Award Amount:	Award of this Action: \$ 20,459.78 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$ 20,459.78
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1681 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82. 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-662 (participation of private school students).
9	Maximum Allowed Indirect Cost Rate:	No indirect cost rate. Recipient chooses to allocate 100% for direct services. (This program has a cap of 8%.)
10	Additional Conditions:	Reimbursement not guaranteed unless NHDOE has approved activity. US Executive Order 13513 prohibits text messaging while driving. See http://www.archives.gov/federal-register/executive-orders/2009-obama.html If sub-recipient's prior year's federal revenue exceeded \$25,000,000 AND 80% of total gross revenue, report executive compensation to NHDOE (2 CFR 170).
11	Attachments	Memo on conferences and meetings.

Virginia M. Barry

Signature of Authorizing Official
 Virginia M. Barry, Ph.D.

New Hampshire Commissioner of Education

7/1/16

Award Date

Frank Edelblut
Commissioner



Paul Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL: (603) 271-3496
FAX: (603) 271-1963

GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A S013A160029 on 7/1/16
	SUB-AWARD	
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2017 01 New Award 7/1/17
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/16 - 8/31/17 Period to request reimbursement of expended funds: 7/1/16 - 10/31/17 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program.
6	Contacts:	Sub-Recipient: Jennifer Lind 271-7602; Janet Belben 271-5636 for fiscal NHDOE Program Administrator: Lynda Thistle Elliott, Ed. D. Lynda.ThistleElliott@DOE.nh.gov 603-271-3841 for program questions. Grants Management System Contact: Matthew Welch Matthew.Welch@DOE.nh.gov 603-271-2752 for payment questions.
7	Sub-Award Amount:	Award of this Action: \$ 496.60 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$ 496.60
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1681 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82. 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-662 (participation of private school students).
9	Maximum Allowed Indirect Cost Rate:	No indirect cost rate. Recipient chooses to allocate 100% for direct services. (This program has a cap of 8%.)
10	Additional Conditions:	Reimbursement not guaranteed unless NHDOE has approved activity. US Executive Order 13513 prohibits text messaging while driving. See http://www.archives.gov/federal-register/executive-orders/2009-obama.html If sub-recipient's prior year's federal revenue exceeded \$25,000,000 AND 80% of total gross revenue, report executive compensation to NHDOE (2 CFR 170).
11	Attachments	Memo on conferences and meetings.



Signature of Authorizing Official
Frank Edelblut
New Hampshire Commissioner of Education

9-19-17
Date

Frank Edelblut
Commissioner



Paul Leather
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3496
FAX (603) 271-1963

GRANT SUB-AWARD NOTIFICATION

1	Primary Award to/by Grant Program Name: CFDA Number: FAIN and initial date:	To NH Department of Education by US Department of Education Title I State Agency Program for Neglected & Delinquent Children, Part D-1 84.013A 8013A170029 on 7/1/17
	SUB-AWARD	
2	Recipient Name, Address and DUNS:	NH Department of Corrections, Commissioner's Office, 129 Pleasant St, Concord NH 03301. DUNS: 877985119
3	Initial Award Date: Action Number & Type: Date of this Action:	7/1/2017 01 New Award 7/1/17
4	Sub-Award Type: Project Description:	Formula grant. Programs for neglected or delinquent children in state-operated institutions.
5	Performance Period:	Period to complete activities and expend funds: 7/1/16 - 8/31/18 Period to request reimbursement of expended funds: 7/1/16 - 10/31/18 20 USC 1225(b), Tydings Amendment, adds 12 additional months to above dates. Carryover per 20 USC 6639 applies to this ESEA program.
6	Contacts:	Sub-Recipient: Jennifer Lind 271-7602; Janet Beiben 271-5838 for fiscal NHDOE Program Administrator: Lynda Thistle Elliott, Ed. D. Lynda.ThistleElliott@DOE.nh.gov 603-271-3841 for program questions. Grants Management System Contact: Matthew Welch Matthew.Welch@DOE.nh.gov 603-271-2752 for payment questions.
7	Sub-Award Amount:	Award of this Action: \$ 27,053.48 Previous Cumulative Award Amount: \$ 0 Current Cumulative Award Amount: \$ 27,053.48
8	Laws, Regulations and Requirements:	General: 2 CFR 200 (OMB guidance) and 2 CFR 175 (trafficking in persons). USDE: 34 CFR 76 (pass-through grants) and 20 USC § 1881 et seq. (equal educational opportunity). Program Specific: 34 CFR 200 (ESEA), 34 CFR 77 and 82. 20 USC § 6421 et seq. (D-1). Exempt from 34 CFR 76.650-682 (participation of private school students).
9	Maximum Allowed Indirect Cost Rate:	No indirect cost rate. Recipient chooses to allocate 100% for direct services. (This program has a cap of 8%.)
10	Additional Conditions:	Reimbursement not guaranteed unless NHDOE has approved activity. US Executive Order 13513 prohibits text messaging while driving. See http://www.archives.gov/federal-register/executive-orders/2009-obama.html If sub-recipient's prior year's federal revenue exceeded \$25,000,000 AND 80% of total gross revenue, report executive compensation to NHDOE (2 CFR 170).
11	Attachments	Memo on conferences and meetings.



Signature of Authorizing Official
Frank Edelblut
New Hampshire Commissioner of Education

9-19-17

Date

Lind, Jennifer

From: Lind, Jennifer
Sent: Wednesday, October 25, 2017 4:25 PM
To: Lind, Jennifer
Subject: RE: Title I, Part D 17-18 budget prep and available carryover to DOC

From: Welch, Matthew (<mailto:Matthew.Welch@doe.nh.gov>)
Sent: Tuesday, October 03, 2017 8:51 AM
To: Davis, Anne M; ThistleElliott, Lynda
Subject: FW: Title I, Part D 17-18 budget prep and available carryover to DOC

Hi Anne,

My apologies. This is what I get for writing e-mails this early in the morning. I have corrected the dates for the obligations. I had them a year early.

Here is the corrected e-mail:

Hi Anne,

I have attached all relevant award letters for funds that are still active for the current grant year of 17-18. No portion of these balances have been reported as expensed by the DOC as of today.

Per your award letters from this year:

\$496.60 Must be obligated by 8/31/18
\$27,053.48 Must be obligated by 8/31/19

Last year's award letter:

\$20,459.78 Must be obligated by 8/31/18 (This is what we would consider carryover from last year's 2016-2017 grant)

These numbers total \$48,009.86. This amount can be obligated through 8/31/18 with \$27,053.48 of that total good until 8/31/19.

There is some older unspent funding still in your 16-17 grant, however I have not included it in these figures since the obligation period for those funds have ended.

Your 16-17 grant in GMS has issued a final report in Sept 2017, so I am assuming there are no further expenditures for last year.

I do not know what the question about Feb 2017 is about.



STATE OF NEW HAMPSHIRE
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William L. Wrenn
Commissioner

Robin H. Maddaus
Director

January 19, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

G & C

Pending _____

Approved FEB 1, 2017

Item # #38

REQUESTED ACTION

Authorize the New Hampshire Department of Corrections to accept and expend funds from the NH Department of Education for the Title I, Part - D, Federal Assistance to Meet the Special Educational Needs of Children in State Institutions for Neglected or Delinquent Children grant, in the amount of \$20,459.00, to enhance educational services and provide the adult learners of the special school district of the NH Department of Corrections educational system the entry level academic skills needed to participate in high school equivalency, diploma and Career and Technical Center programs, for the period upon Governor and Executive Council approval through August 31, 2017. 100% Agency Income (Federal Funds at origin).

Funds are to be budgeted in account, Title I, Part - D Grant: 02-46-46-465010-12020000 as follows:

Title I, Part - D Grant				
Account	Description	SFY 2017 - Current	Add'l SFY 2017 Request	Total
020-500200	Current Expense	3,000.00	5,000.00	8,000.00
030-500301	Equipment	14,600.00		14,600.00
037-500173	Hardware		3,000.00	3,000.00
038-500175	Software	4,000.00	6,000.00	10,000.00
057-500531	Books	8,000.00	4,000.00	12,000.00
066-500543	Training/Education	10,913.00	2,459.00	13,372.00
Total Appropriation		40,513.00	20,459.00	60,972.00
Source of Funds				
009-407079	Agency Income	(40,513.00)	(20,459.00)	(60,972.00)

EXPLANATION

The purpose of the Title I, Part - D grant is to improve services within the special school district of the NH Department of Corrections educational system. This grant focuses on a targeted audience of incarcerated adult learners, ages of eighteen through twenty-one, as in accordance with RSA 194:60, who have a basic or lower educational ability. The Title I, Part - D grant will provide the entry level academic skills and remedial teaching

resources needed for an adult learner to participate in educational re-entry, i.e. high school equivalency, high school diploma and Career and Technical Center programs within the NH Correctional System. The NH Department of Corrections special school district will accomplish this through the use of existing staff to develop and implement individual learning plans that support the educational needs of each adult learner.

It is with this initiative that the NH Department of Corrections hopes to provide the adult learner a strong educational support system through the opportunity to meet challenging State academic content and achievement standards, successfully transition from institutionalization to further schooling and/or employment and reduce recidivism.

Source of Funds: 100% Agency Income (Federal Funds at origin).

Respectfully Submitted,


William L. Wrenn
Commissioner

**Fiscal Situation
NH Department of Corrections
Title I – Part D Grant
Account 02-46-46-460010-1202**

Title I – Part D (7/1/2015 – 9/30/2016, extended to 8/31/2017)	\$40,513.00
Title I – Part D (7/1/2016 – 8/31/2017)	<u>20,459.00</u>
Total Title I – Part D Funds Available	\$60,972.00
Less: SFY 2017 Appropriation	<u>(40,513.00)</u>
Total Funds Available	\$20,459.00
Amount of this Request	\$20,459.00

Virginia M. Barry, Ph.D.
Commissioner of Education
Tel. 603-271-3144



Paul Leather
Deputy Commissioner of Education
Tel. 603-271-3801

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
FAX 603-271-1863

January 3, 2017

Re: NH Department of Corrections
Title I Part D Subpart 1 Federal Funds Status 2016-2017 academic year

To whom it may concern:

This is to confirm the availability of Title I Part D federal funds to the Department of Corrections Title I Part D Subpart 1 Neglected and Delinquent program for the 2016-2017 academic year. It is my understanding that the confirmation of available federal funds is requested for G&C purposes.

The 2016-2017 allocation of federal funds for the NH Department of Corrections under Title I Part D Subpart 1 CFDA 84.013A is \$ 20, 459.78. The 2016-2017 and previous year's (2015-2016) allocations are posted on the NH DOE website at <http://www.education.nh.gov/instruction/integrated/documents/d-subpart1-allocations2016-17.pdf>.

Title I Part D Subpart 1 funds available (as carryover funds) to NH Department of Corrections from the 2015-2016 allocation (\$ 40, 513.19) are \$22,196.23.

The *total* (carryover funds from 2015-2016 *and* the 2016-2017 current year allocation) of federal Title I Part D Subpart 1 funds available to NH Department of Corrections for the 2016-2017 academic year Title I Part D program are \$ 42, 656.01. This amount is posted on the NHDOE online grants management system.

The start date of the approved current 2016-2017 NH DOC Title I Part D application is October 1, 2016. The end date is August 31, 2017.

For fiscal questions regarding the funds available on the grants management system, please contact:

Matthew Welch
Bureau of Integrated Programs
New Hampshire Department of Education
Concord, NH 03301
(603) 271-2752

email: Matthew.Welch@doe.nh.gov

A handwritten signature in black ink, appearing to read "Matthew Welch".

Respectfully,

Virginia M. Barry, Ph.D.
Commissioner of Education
Tel. 603-271-3144



Paul Leather
Deputy Commissioner of Education
Tel. 603-271-3801

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
FAX 603-271-1963

June 30, 2016

Re: NH Department of Corrections
Title I Part D Subpart 1 Application Status 2016

To whom it may concern:

This is to confirm the status of the Department of Corrections Title I Part D Subpart 1 Neglected and Delinquent application for funds for the 2015-2016 academic year. It is my understanding that this confirmation is needed for G&C purposes since the approved application has not yet been uploaded to the NH DOE online grants management system.

The project funds approved are for \$ 40, 513.19. This amount was confirmed via email on June 20, 2016.

The approved start date of the application is March 18, 2016. The approved end date is September 30, 2016.

Please let me know if I can be of further assistance.

Respectfully submitted,

Dr. Lynda Thistle Elliott
Director Office of Homeless Education/
Coordinator Title I Part D Neglected and Delinquent
NH Department of Education
603.271.3840
Lynda.ThistleElliott@doe.nh.gov