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State of New Hampshire

DEPARTMENT OF SAFETY
OFFICE OF THE COMMISSIONER
33 HAZEN DR. CONCORD, NH 03305
603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

November 16, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$19,524.00 of federal funds from the Federal Motor Carrier Safety Administration entitled Border Enforcement Grant Program to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations. Effective upon Governor and Council approval through September 30, 2016. Funding source: 100% Federal Funds.

Funds will be budgeted in SFY 2016 in the following account:

02-23-23-234010-12370000 Dept. of Safety – Division of State Police – Border Enforcement Program
RSRC: 400338
Amount: \$19,524.00

Class	Description	Current Adjusted Appropriation	Requested Action	Revised Appropriation
000-400338	Federal Funds	\$ (9,456.56)	\$ (19,524.00)	\$ (28,980.56)
018-500106	Overtime	\$ 5,704.24	\$ 12,480.00	\$ 18,184.24
020-500200	Current Expenses	\$ 160.00	\$ -	\$ 160.00
040-500800	Indirect Costs	\$ 1,032.67	\$ 2,228.00	\$ 3,260.67
041-500801	Audit Fund Set Aside	\$ 10.51	\$ 18.00	\$ 28.51
050-500109	Part Time Salaries	\$ -	\$ 600.00	\$ 600.00
060-500606	Benefits	\$ 1,558.59	\$ 3,593.00	\$ 5,151.59
070-500703	In-State-Travel	\$ 990.55	\$ 605.00	\$ 1,595.55
	Total Expenses	\$ 9,456.56	\$ 19,524.00	\$ 28,980.56

Explanation

The Federal Motor Carrier Safety Administration (FMCSA) Border Enforcement grant funds are awarded to states that border a foreign country, i.e., Canada or Mexico, to reduce the number of commercial motor vehicle crashes and fatalities attributable to foreign domiciled carriers. The funds are awarded to the Division of State Police Troop G Motor Carrier Enforcement Unit to conduct CMV safety inspections on roadways where there is international traffic near the Canadian border. These troopers will utilize overtime for traffic enforcement, detection and apprehension of impaired drivers, drivers transporting contraband, conduct safety inspections to ensure that motor carriers and drivers operating commercial motor vehicles (CMV) entering the United States from a foreign country are in compliance with U.S. CMV safety standards and regulations, operating authority, and commercial driver license and registration requirements.

Funds are to be budgeted as follows:

Class 018 Funds, Overtime – These funds will be used to pay the overtime for activities as approved by the awarding Federal Agency.

Class 040 Funds, Indirect Costs – These funds will be used to pay the indirect cost to Administrative Service on all applicable expenses.

Class 041 Funds, Audit Funds Set Aside – These funds will be used to pay Bureau of Accounting for administrative cost on all eligible expenses.

Class 050 Funds, Part Time Salaries – These funds will be used to pay for hours worked by an existing position when working on grant eligible activities.

Class 060 Funds, Benefits – These funds will be used to pay for benefits associated with the overtime and part time salaries for the activities as approved by the awarding Federal Agency.

Class 070 Funds, In-State Travel – These funds will be used to pay for cruiser fuel as approved by the awarding Federal Agency.

This grant was not budgeted because this grant had not been received when the current fiscal budget was prepared, therefore, resulting in the above requested action.

In the event that Federal funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Border Enforcement Program
Fiscal Situation**

Federal Funds Awarded:

FFY 2014 - Border Enforcement Program - 10/1/13 - 9/30/2015	\$37,067.00
FFY 2015 - Border Enforcement Program - 10/1/14 - 9/30/2016	\$19,524.00
Total Grant Funds Awarded	\$56,591.00

Less SFY 2015 expenses on FFY 2014 Grants	(\$27,610.68)
Less SFY 2015 expenses on FFY 2015 Grants	\$0.00
Total	(\$27,610.68)

Net Grant Funds Remaining as of July 1, 2015 (SFY 2016)	\$28,980.32
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Less SFY 2016 Appropriation including prior year encumbrances 02-23-23-234010-12370000	(\$9,456.56)
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Excess grant funds available to appropriate	\$19,523.76
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This Request	\$19,524.00
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U.S. Department of Transportation
**Federal Motor Carrier
 Safety Administration**

Grant Agreement

1. RECIPIENT NAME AND ADDRESS

State of New Hampshire
 33 Hazen Dr
 Division of State Police-DUP3
 Concord, NH 03305-0011

2. AGREEMENT NUMBER: FM-BEG-0042-14-01-01

3. AMENDMENT NO. 1

4. PROJECT PERFORMANCE PERIOD: FROM 10/01/2013 TO 09/30/2015

5. FEDERAL FUNDING PERIOD: FROM 10/01/2013 TO 09/30/2015

1A. IRS/VENDOR NO. 026000618

6. ACTION Incremental Funding

1B. DUNS NO. 060340564

FUNDING

TOTAL

7. CFDA#: 20.233

9. TOTAL FEDERAL AMOUNT OF THIS AGREEMENT 37,067.00

8. PROJECT TITLE
 Implementation of the FY 2014 Border Enforcement Program

10. TOTAL MATCHING AMOUNT OF THIS AGREEMENT 0.00

11. TOTAL AMOUNT OF THIS AGREEMENT 37,067.00

12. GRANTEE PROGRAM MANAGER
 Ms. Terri Hartley

12A. GRANTEE PROGRAM MANAGER EMAIL hart@dos.nh.gov

12B. GRANTEE PROGRAM MANAGER PHONE NUMBER 603-271-6636

12C. GRANTEE PROGRAM MANAGER ADDRESS

33 Hazen Drive
 Division of State Police
 Concord, NH 03305-0001

13. GRANT PROGRAM OFFICER
 Matthew Jones

13A. GRANT PROGRAM OFFICER EMAIL matthew.jones@dot.gov

13B. GRANT PROGRAM OFFICER PHONE NUMBER 202-493-0319

14. INCORPORATED ATTACHMENTS

FMCSA Financial Assistance Agreement General Provisions and Assurances; grantee project plan and budget incorporated by reference unless/except as noted below.

15. STATUTORY AUTHORITY FOR GRANT/COOPERATIVE AGREEMENT

49 USC § 31107; SAFETEA-LU, Pub. L. No. 109-59, §§ 4101(c)(2), 4110 (2005), as amended by MAP-21, Pub. L. No. 112-141, §§ 32603(c) & (h) (2012).

16. REMARKS

This amendment is for the purpose of providing incremental funding in the amount of \$26,317 to the recipient as part of the FY 2014 Border Enforcement Phase 2 award. All other terms and conditions of this grant remain unchanged. Total FY14 Border Enforcement Funding: \$37,067.

GRANTEE ACCEPTANCE

AGENCY APPROVAL

17. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Pamela Urban-Morin

19. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL

Mr. Randy Sechrist, Authorizing Official

18. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL

Electronically Signed

18A. DATE

06/23/2014

20. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL

Electronically Signed

20A. DATE

06/23/2014

AGENCY USE ONLY

21. OBJECT CLASS CODE: 41000

22. ORGANIZATION CODE: M600000000

23. ACCOUNTING CLASSIFICATION CODES

DOCUMENT NUMBER	FUND	BY	BPAC	AMOUNT
FM-BEG-0042-14-01-00	17X05714BE	2014	0905710BEG	26,317.00



U.S Department of Transportation

Federal Motor Carrier Safety Administration

Grant Agreement

1. RECIPIENT NAME AND ADDRESS New Hampshire Department of Safety 33 Hazen Dr Division of State Police-DUP3 Concord, NH 03305-0011	2. AGREEMENT NUMBER: FM-BEG-0063-15-01-01	3. AMENDMENT NO. 1
	4. PROJECT PERFORMANCE PERIOD: FROM 10/01/2014 TO 09/30/2016	
	5. FEDERAL FUNDING PERIOD: FROM 10/01/2014 TO 09/30/2016	

1A. IRS/VENDOR NO. 026000618	6. ACTION Incremental Funding
1B. DUNS NO. 060340564	

7. CFDA#: 20.233	TITLE	FEDERAL	NON-FEDERAL	TOTAL
8. PROJECT TITLE Implementation of the FY 2015 Border Enforcement Plan	9. PREVIOUS AGREEMENTS	16,261.00	0.00	16,261.00
	10. THIS AGREEMENT	3,263.00	0.00	3,263.00
	11. TOTAL AGREEMENT	19,524.00	0.00	19,524.00

12. INCORPORATED ATTACHMENTS
THIS AGREEMENT INCLUDES THE FOLLOWING ATTACHMENTS, INCORPORATED HEREIN AND MADE A PART HEREOF:
FMCSA Financial Assistance Agreement General Provisions and Assurances; Recipient project and budget incorporated by reference unless/except as noted below.

13. STATUTORY AUTHORITY FOR GRANT/ COOPERATIVE AGREEMENT
49 U.S.C. § 31107; SAFETEA-LU, Pub. L. 109-59, §§ 4101(c)(2), 4110 (2005), as amended by MAP-21, Pub. L. No.112-141, §§ 32603(c) & (h) (2012), as extended by Pub. L. 113-159, § 1102

14. REMARKS
See enclosed award conditions.

GRANTEE ACCEPTANCE		AGENCY APPROVAL	
15. NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Pamela Urban-Morin		17. NAME AND TITLE OF AUTHORIZED FMCSA OFFICIAL Mr. Randy Sechrist Authorizing Official	
16. SIGNATURE OF AUTHORIZED GRANTEE OFFICIAL Electronically Signed	16A. DATE 09/25/2015	18. SIGNATURE OF AUTHORIZED FMCSA OFFICIAL Electronically Signed	18A. DATE 09/25/2015

AGENCY USE ONLY

19. OBJECT CLASS CODE: 41000	20. ORGANIZATION CODE: M600000000
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21. ACCOUNTING CLASSIFICATION CODES				
DOCUMENT NUMBER	FUND	BY	BPAC	AMOUNT
FM-BEG-0063-15-01-00	17X05715BE	2015	0905710BEG	3,263.00